#### BID RESULTS BID #1209 – JANITORIAL SERVICES

#### Pacific Building Care, Inc. dba Commercial Cleaning Systems

	Yea	ar 1	Yea	ar 2	Ye	ar 3		
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$4,325	\$51,900	\$4,325	\$51,900	\$4,325	\$51,900	\$21.50/hr	\$29.50/hr
Digital Media Ctr	\$1,855	\$22,260	\$1,855	\$22,260	\$1,855	\$22,260	\$21.50/hr	\$29.50/hr
			•	-		First Year Cost f	or Both Facilities	\$74,160.00
					Thr	ee-Year Total fo	r Both Facilities	\$222,480.00*

# Team One Management

	Year 1		Year 2		Year 3			
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$4,950	\$59,400	\$5,050	\$60,600	\$5,200	\$62,400	\$22.00/hr	\$22.00/hr
Digital Media Ctr	\$2,100	\$25,200	\$2,200	\$26,400	\$2,300	\$27,600	\$22.00/hr	\$22.00/hr
						First Year Cost f	or Both Facilities	\$84,600.00
					TI	nree-Year Total f	or Both Facilities	\$261,600.00

# Merchants Building Maintenance LLC

	Yea	ar 1	Yea	ar 2	Ye	ear 3		
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$5,020	\$60,240	\$5,020	\$60,240	\$5,020	\$60,240	\$18.50/hr	\$16.50/hr
Digital Media Ctr	\$2,277	\$27,324	\$2,277	\$27,324	\$2,277	\$27,324	\$18.50/hr	\$16.50/hr
						First Year Cost f	or Both Facilities	\$87,564.00
					Т	hree-Year Total f	or Both Facilities	\$262,692.00

#### **ABM Services Inc.**

	Yea	ar 1	Yea	nr 2	Y	ear 3		
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$4,787	\$57,444	\$4,883	\$58,596	\$4,981	\$59,772	\$16.00/hr	\$16.00/hr
Digital Media Ctr	\$2,516	\$30,192	\$2,566	\$30,792	\$2,617	\$31,404	\$16.00/hr	\$16.00/hr
			•	-		First Year Cost f	or Both Facilities	\$87,636.00
					Т	hree-Year Total f	or Both Facilities	\$268,200.00

# Encore LLC dba Haynes Building Service LLC

	Year 1		Year 2		Year 3			
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$5,147	\$61,764	\$5,147	\$61,764	\$5,147	\$61,764	\$18.83/hr	\$18.83/hr
Digital Media Ctr	\$2,422	\$29,064	\$2,422	\$29,064	\$2,422	\$29,064	\$18.83/hr	\$18.83/hr
	<u>.</u>				÷	First Year Cost f	or Both Facilities	\$90,828.00
					T	hree-Year Total f	or Both Facilities	\$272,484.00

# A&A Maintenance Enterprise Inc.

_	Year 1		Year 2		Year 3			
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$5,793.71	\$69,524.52	\$5,967.52	\$71,610.24	\$6,146.55	\$73,758.60	\$29.75/hr	\$29.75/hr
Digital Media Ctr	\$1,876.48	\$22,517.76	\$1,932.77	\$23,193.24	\$1,990.75	\$23,889.00	\$29.75/hr	\$29.75/hr
					F	irst Year Cost fo	r Both Facilities	\$92,042.28
					Thr	ee-Year Total fo	r Both Facilities	\$284,493.36

#### PRIDE Industries, PRIDE Industries One, Inc.

	Year 1		Year 2		Year 3			
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$5,366.74	\$64,400.88	\$5,368.68	\$64,424.16	\$5,514.85	\$66,178.20	\$19.85/hr	\$19.85/hr
Digital Media Ctr	\$2,525.52	\$30,306.24	\$2,526.44	\$30,317.28	\$2,595.22	\$31,142.64	\$19.85/hr	\$19.85/hr
					F	First Year Cost for	or Both Facilities	\$94,707.12
					Th	ree-Year Total fo	or Both Facilities	\$286,769.40

# **Goodwill Industries of Orange County**

	Year 1		Year 2		Year 3			
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$5,531.14	\$66,373.68	\$5,697.07	\$68,364.84	\$5,867.98	\$70,415.76	\$13.50/hr	\$13.50/hr
Digital Media Ctr	\$2,496.02	\$29,952.24	\$2,570.90	\$30,850.80	\$2,648.02	\$31,776.24	\$13.50/hr	\$13.50/hr
					F	irst Year Cost fo	r Both Facilities	\$96,325.92
					Thr	ee-Year Total fo	r Both Facilities	\$297,733.56

# Crown Building Maintenance Co., Inc. dba Able Building Maintenance

_	Year 1		Yea	Year 2		Year 3		
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$5,859.99	\$70,319.88	\$5,947.89	\$71,374.68	\$6,037.11	\$72,445.32	\$15.13/hr	\$22.00/hr
Digital Media Ctr	\$2,768.68	\$33,224.16	\$2,810.21	\$33,722.52	\$2,852.36	\$34,228.32	\$15.13/hr	\$22.00/hr
	-				Fii	st Year Cost for	Both Facilities	\$103,544.04
					Thr	ee-Year Total fo	or Both Facilities	\$315,314.88

# BriteWorks, Inc.

	Year 1		Year 2		Year 3		]	
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help
District Office	\$6,319.91	\$75,838.92	\$6,383.11	\$76,597.32	\$6,446.94	\$77,363.28	\$14.96/hr	\$19.25/hr
Digital Media Ctr	\$3,019.70	\$36,236.40	\$3,049.90	\$36,598.80	\$3,080.40	\$36,964.80	\$14.96/hr	\$19.95/hr
					Fir	st Year Cost for	<b>Both Facilities</b>	\$112,075.32
					Thr	ee-Year Total fo	or Both Facilities	\$339,599.52

#### **Ultimate Maintenance Services**

	Year 1		Year 2		Year 3				
Site	Monthly	Annually	Monthly	Annually	Monthly	Annually	Day Porter	Extra Help	
District Office	\$7,990	\$95,880	\$7,990	\$95,880	\$8,300	\$99,600	\$17.00/hr	\$17.00/hr	
Digital Media Ctr	\$4,010	\$48,120	\$4,010	\$48,120	\$4,200	\$50,400	\$ 0/hr	\$0/hr	
		·	•	·	Fi	rst Year Cost for	Both Facilities	\$144,000.00	
					Th	ree-Year Total fo	or Both Facilities	\$438,000.00	

\* Recommended Award

msc/BID RECAP - Bid #1209 Janitorial Services