



2012-2013

Citizens' Bond Oversight Committee Annual  
**REPORT TO THE COMMUNITY**

Keeping the Promise to Voters





# Rancho Santiago Community College District

Rancho Santiago Community College District (RSCCD) is one of the largest of California's 72 community college districts based on the number of credit and non-credit students. The district serves a population of more than 768,000 residents and encompasses 24 percent of Orange County's total area (193 square miles). RSCCD's instructional programs include university transfer, associate degree, and professional certificate programs. Students also attend classes to enhance skills needed to prepare them for the workforce.

In fall 2012, the district served about 26,500 students at its two main college campuses and off-site educational facilities, as well as another 16,000 students at two adult education centers. Most students live or work in Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district's facilities include: Santa Ana and Santiago Canyon Colleges, the Digital Media Center, the Regional Fire Technology Center, the Santa Ana College Orange County Sheriff's Regional Training Academy, and the Orange and Centennial Education Centers.

In 2011-2012, the district awarded 4,742 associate degrees, professional certificates and certificates of achievement. In addition, more than 3,089 students transferred to University of California, California State University and private or out-of-state colleges.

Additionally, the college district plays a vital role in economic and workforce development by offering a range of free or low-cost educational opportunities to small business owners and entrepreneurs. RSCCD is one of the largest employers in central Orange County with 3,314 full- and part-time employees. For more information about the college district, visit [www.rsccd.edu](http://www.rsccd.edu).

# Measure E Benefits Students and the Community

## A Letter from the 2013 Chair

The Citizens' Bond Oversight Committee (CBOC) is pleased to present the 2012-2013 Annual Report highlighting the accomplishments made over the past year on the progress of the expenditure of Measure E bond funds.

The CBOC is responsible for reviewing Measure E expenditures to ensure that the bond proceeds are spent only for the purposes set forth in Measure E. At each meeting of the CBOC, the Rancho Santiago Community College District's management and staff have provided comprehensive information about the progress of construction projects and costs for all bond-related projects.

As the chair of the 2013 CBOC, I am happy to report that the district continues to receive excellent ratings on all independent financial and compliance audits pertaining to the expenditure of Measure E bond funds. In 2012-2013, the independent auditors have, once again, verified that all bond funds have been expended on appropriate Measure E projects.

With this report, the CBOC members assure the community that Measure E bond expenditures have been spent properly, and only for projects identified in the bond measure and that no monies were used unlawfully for teacher and/or administration salaries or other operating expenses. The Citizens' Bond Oversight Committee is pleased to report full compliance with all Measure E Proposition 39 requirements.

Thanks to the voters, who voluntarily invested in their community colleges, today students are enjoying the benefits of state-of-the-art instructional facilities and renovated classrooms.

Sincerely,



Robert H. Odle, Chair



# Independently Appointed Citizens' Bond Oversight Committee

Measure E was presented to the electorate under the provision of Proposition 39 which requires that RSCCD appoint an independent Citizens' Bond Oversight Committee (CBOC). The nine-member Citizens' Bond Oversight Committee holds public meetings to review project plans and to ensure all bond funds are being used for capital projects not administrative, faculty or staff salaries.

The CBOC keeps the public informed concerning RSCCD's expenditure of revenues received from the sale of Measure E bonds authorized by the voters in the November 2002 general election. The CBOC ensures that:

- Bond revenues are expended only for the construction and renovation of college and district facilities.
- No bond revenues are expended for any teacher or administrative salaries or other district operating expenses.

Committee members serve as uncompensated volunteers for terms of two years, and may not exceed two consecutive terms. No committee member may be a college district employee or official, or a vendor, contractor, or consultant of the college district. By law, the committee must include at minimum: 1) a representative from a taxpayers' association; 2) a member of the business community; 3) an active member of a senior citizens' organization; 4) an enrolled student in the college district; and 5) a member of the college district's foundation or another support organization. Two members, representing each college from the community at large, are also appointed by the Board. Citizens' Bond Oversight Committee meetings are held three times per year and are open to the public. For more information, visit [www.rscdd.edu/cboc](http://www.rscdd.edu/cboc).





## 2012 Citizens' Bond Oversight Committee

**Robert H. Odle, Chair**

Taxpayers' Association Representative

**Carol Chaney, Co-Chair**

Business Organization Representative

### MEMBERS:

**Rachel Ann Bulosan** • SCC Student Representative

**Philip L. Hummel, IV** • SCC Community-at-Large Representative

**Jasmine Ordaz** • SAC Student Representative

**Ken Purcell** • Support Organization - SAC Foundation Representative

**Dean Strenger** • Support Organization - SCC Foundation Representative

**William Emra Thornton** • Senior Organization Representative

## 2013 Citizens' Bond Oversight Committee

**Robert H. Odle, Chair**

Taxpayers' Association Representative

**Carol Chaney, Co-Chair**

Business Organization Representative

### MEMBERS:

**Fernando Antunez** • SAC Student Representative

**Rachel A. Bulosan** • SCC Student Representative

**Philip L. Hummel, IV** • SCC Community-at-Large Representative

**Ken Purcell** • Support Organization - SAC Foundation Representative

**Dean Strenger** • Support Organization - SCC Foundation Representative

**William Emra Thornton** • Senior Organization Representative

**Nelida Mendoza Yanez** • Board of Trustees Liaison (Non-Voting Position)

For further information, please contact the vice chancellor of business operations and fiscal services at (714) 480-7340.

Thanks to the voters, who voluntarily invested in their community colleges, today students are enjoying the benefits of state-of-the-art instructional facilities and renovated classrooms.



# 2012-2013 Achievements

## **Santa Ana College Soccer Field**

The new soccer field was completed in summer 2013. The new venue includes a synthetic field, covered player benches, a covered official/media area, an equipment storage area, restrooms, concessions, as well as bleachers to accommodate up to 500 spectators.

## **Santa Ana College Cul-de-Sacs**

The improvements to the cul-de-sacs at Martha Lane and 15th Street were completed.

## **Santiago Canyon College Athletics and Aquatics Center**

The 72,200-square-foot Center that includes a gymnasium, a competitive swimming pool, fitness center, locker rooms, strength lab, training facilities and offices was completed in fall 2012.

## **Santiago Canyon College Humanities Building**

The 97,500-square-foot Humanities Building housing the college's English, Humanities, Modern Languages, Social Science Departments, Writing Center and Honors Program was completed in summer 2013. The building includes 37 classrooms and a 290-seat lecture hall.

## **Santiago Canyon College New Entrance and Traffic Signal**

Work on a new campus entrance, including a new traffic signal from Chapman Ave. near Santiago Canyon Rd., is complete.



*Santiago Canyon College Humanities Building*

# Current Projects

## SANTA ANA COLLEGE

- **Campus Perimeter Site Improvement Projects** – Construction is underway on a project to renovate and unify all campus entrances, including Bristol St., 17th St., Washington Ave., and Pacific Ave. The entrances will feature new signage, landscaping, walls, and pedestrian pathways. Parking lots on the campus perimeter will also be resurfaced. Completion is expected in January 2014.
- **Cook Gymnasium** – Work is underway on a project that includes replacement of the building's front steps, front doors, improvements to two classrooms, and exterior painting. Completion is expected in October 2013.
- **Dunlap Hall** – A project to further renovate Dunlap Hall has received approval from the Division of the State Architect (DSA) and work is targeted to begin in spring 2014. Approved plans include installing new elevators on the west side of the building, repairing the decks' concrete edging, adding a new set of stairs, and upgrading restrooms.
- **Infrastructure Project** – A new utilities distribution system is in the planning and design stage to replace several underground utility lines.
- **Planetarium** – Work will begin soon on a project that includes adding architectural features to showcase the building, as well as focusing on American Disabilities Act (ADA) upgrades including the construction of new restrooms. The project is set to begin in December 2013.
- **Parking Lot 11 Expansion, Construction of Retention Basins and Temporary Village** – Beginning in fall 2013, work will begin on expanding Parking Lot 11 to the old soccer field and the construction of water retention basins. A temporary village of portable buildings to provide short-term classrooms and offices for displaced programs will also be constructed.





In 2012-2013, the independent auditors have verified that all bond funds have been expended on appropriate Measure E projects.



# SANTA ANA COLLEGE

## Completed Projects

### NEW CONSTRUCTION

- **Classroom Building** – A 16-room, 24,000-square-foot multi-disciplinary facility.
- **Digital Media Center** – The 28,000-square-foot facility offers instructional space for TV/video production, digital media arts, digital music, and more. The facility also houses the county's only digital media business incubator.
- **Early Childhood Education Center** - An 18,200-square-foot facility accommodates 178 infants, toddlers, and preschool children, as well as some 100 students enrolled in the college's Human Development program. The center includes a cluster of four cottage-inspired buildings with a total of 12 classrooms for different age groups, plus two college classrooms and faculty offices.
- **Electronic Marquee** – Keeps the community and students informed.
- **Exercise Science Complex** – A 22,000-square-foot facility with locker rooms, classrooms, conference rooms, equipment storage and distribution areas, and faculty offices. The project included remodeling the training room, converting a portion of the gymnasium into a strength training lab, and constructing a new weightlifting pavilion.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds.
- **Orange County Sherriff's Regional Training Academy** – A 53,000-square-foot facility offers training for new recruits and existing law enforcements officers through the college's criminal justice program in collaboration with the Orange County Sherriff's Department. Exterior lighting was added to the obstacle training course to expand use of facilities.
- **Parking Lot and Lighting** – Added 198 parking spaces on land acquired with Measure E funds near the new Maintenance and Operations Building.
- **Softball Field, Concession Stand and Dugout** – New facilities support the college's athletics and instructional program.
- **Tennis Courts** – Resurfaced existing courts and added new ones.

## UPGRADES AND MODERNIZATION

- **American Disability Act (ADA) Improvement** – Campus-wide ADA improvements, including an access ramp in front of Cook Gymnasium and baseball complex.
- **Centennial Education Center (CEC)** – Expansion and modernization of the 30-year-old kitchen at CEC’s Child Development Center. Additional infrastructure improvements, including plumbing, electrical, painting, carpeting, rain gutters, and roofing took place.
- **Demolition of the Former Child Development Center** – The old center at the corner of 17th St. and College Ave. was demolished making way for the construction of the new soccer field.
- **Cook Gymnasium Sprinklers and Restroom Addition** – Added safety feature and ADA-compliant restroom facilities. A new gymnasium floor was also completed.
- **Fire Water, Sewer and Gas Line Repairs and Improvements** – Essential infrastructure upgrades are complete.
- **Land Acquisition** – Land was acquired along College Ave. to allow for completion of college’s master plan.
- **Renovation** – A range of improvements campus-wide to **Phillips Hall, Art Building, Dunlap Hall, some restroom facilities, Library, Administration Building, Auto Diesel/Welding Building, Cook Gymnasium, and Johnson Center.**





# Santiago Canyon College

## Completed Projects

### NEW CONSTRUCTION

- **Library/Learning Resource Center** – A 40,000-square-foot facility that can accommodate 10,000 volumes. The facility also includes study locations, computer lab and training areas.
- **Orange Education Center** – A 92,500-square-foot education and training center offering adult basic education, GED, business skills and other courses that lead to career advancement or enrollment at a community college.
- **Parking Lots and Lighting** – Two parking lots have been added to support enrollment growth.
- **Science Center** – A 60,000-square foot facility includes 12 state-of-the-art laboratories, six large lecture classrooms, and an auditorium seating more than 180, as well as faculty offices. Measure E funds paid for 67 percent of this project; the remainder was covered by state-provided funds.



*Santiago Canyon College Library/Learning Resource Center*



- **Soccer Field and Scoreboard** – New facilities to support an expanding athletics and instructional program. Local youth soccer groups also use this field year-round.
- **Softball Field, Scoreboard and Dugout** – New facilities to support an expanding athletics and instructional program.
- **Student Services and Instruction Building** – A 30,000-square-foot building with large classrooms. The building also houses admissions, student financial aid and other student support services.
- **Electronic Marquee** – Keeps the community and students informed.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds.
- **Parking Lot** – A new lot with nearly 1,000 additional parking spaces was completed between Newport Blvd. and Santiago Canyon Rd. The project included lighting, landscaping, and accessible parking spaces.

#### UPGRADES AND MODERNIZATION

- **Land Acquisition** – Land was acquired to allow for completion of college's master plan.
- **Landscaping and Grading for Future Buildings**

## District-Wide Technology Upgrades

- **Hardware/Software System** – A comprehensive administrative technology solution integrating student records/admissions, fiscal operations and human resources was acquired and implemented.
- **Phone System** – Installed a Voice over Internet Protocol (VOIP) system at all facilities.

# Measure E Project Summary

June 30, 2013

	Allocated Budget	Project Expenses 2002-2012	Project Expenditures by Category 2012-2013						Total Expended	Total Project Expenses
			Site Acq., Dev & Planning	Program & Proj. Mgmt	Design	Construction (Indirect)	Construction (Direct)	Equipment		
<b>SANTA ANA COLLEGE</b>										
Renovation of Buildings	\$ 10,995,679	8,682,970		20,172	8,560	29,571	64,172		122,475	8,805,445
Renovate Campus Infrastructure	28,894,131	23,208,339	14,497	523,934	158,932	175,795	733,026		1,606,184	24,814,523
Renovate & Expand										
Athletic Fields	12,864,000	3,406,752	602,483		672	338,792	5,375,672		6,317,619	9,724,371
Design/Construct Child Development Center	10,362,051	10,353,893				8,157			8,157	10,362,050
Design/Construct Women's Locker Room	14,457,044	14,426,357			41	19,414	9,520		28,975	14,455,332
Design/Construct Digital Media Center	14,000,656	13,999,906				750			750	14,000,656
SAC Improvements/ Enhancements	2,185,371	1,307,333	35,133		24,798	45,029	100,553		205,513	1,512,846
Site Improvements	6,355,000		2,250,659						2,250,659	2,250,659
Planetarium Upgrade & Restroom Addition	1,798,500				1,477	17,290	3,600		22,367	22,367
Dunlap Hall Project	9,000,000			22,880	523,584	3,426	126,307		676,197	676,197
Sheriff Training Academy										
Road Repair	101,352		56,239						56,239	56,239
Johnson Center Repurposing	51,800				22,801				22,801	22,801
Portable Village	113,500		52,488						52,488	52,488
Swing Space Village	7,000,000								-	-
Lots 6-9 Lighting Upgrade	60,000		3,413						3,413	3,413
SAC Central Plant Design/ Underground Utilities Replacement	500,000								-	-
<b>TOTAL</b>	<b>118,739,084</b>	<b>75,385,550</b>	<b>3,014,911</b>	<b>566,986</b>	<b>740,864</b>	<b>638,225</b>	<b>6,412,849</b>	<b>-</b>	<b>11,373,835</b>	<b>86,759,385</b>
<b>SANTIAGO CANYON COLLEGE</b>										
SCC Infrastructure	38,052,296	35,211,541	81,972	424,317	42,241	82,698	1,201,466		1,832,694	37,044,235
Design/Construct Arts, Humanities & Social Science Bldg.	32,989,478	20,778,655		949,526	237,523	466,679	5,593,106	62,711	7,309,544	28,088,199
Design/Construct Gymnasium Building/Pool Complex	20,054,610	16,013,122		38,792	142,577	66,389	2,636,634	524,774	3,409,165	19,422,287
Design/Construct Math & Science Center	26,451,171	26,382,262					33,692		33,692	26,415,954
<b>TOTAL</b>	<b>117,547,555</b>	<b>98,385,580</b>	<b>81,972</b>	<b>1,412,635</b>	<b>422,341</b>	<b>615,766</b>	<b>9,464,897</b>	<b>587,484</b>	<b>12,585,095</b>	<b>110,970,675</b>
<b>DISTRICT OPERATIONS</b>										
Replace Aging Telephone & Computer Network	14,071,666	13,998,970	-	-	-	-	-	57,483	57,483	14,056,453
LED Lighting Upgrade	160,200								-	-
	14,231,866	13,998,970	-	-	-	-	-	57,483	57,483	14,056,453
<b>Total Current Projects</b>	<b>\$ 250,518,505</b>	<b>187,770,100</b>	<b>3,096,883</b>	<b>1,979,621</b>	<b>1,163,206</b>	<b>1,253,991</b>	<b>15,877,746</b>	<b>644,967</b>	<b>24,016,414</b>	<b>211,786,514</b>
<b>Total Closed Out Projects</b>	<b>\$ 114,974,976</b>	<b>114,974,976</b>								
<b>Unallocated Funds</b>	<b>\$ 7,054,665</b>									
<b>Measure E Bond Program</b>	<b>\$ 372,548,146</b>	<b>302,745,076</b>								

All financial information subject to final audit report.

# Balance Sheet

June 30, 2013

## MEASURE E BOND PROGRAM

### ASSETS

Cash in County Treasury	\$ 47,058,521
Interest Receivable	12,543
<b>TOTAL ASSETS</b>	<b>\$ 47,071,064</b>

### LIABILITIES AND FUND BALANCE

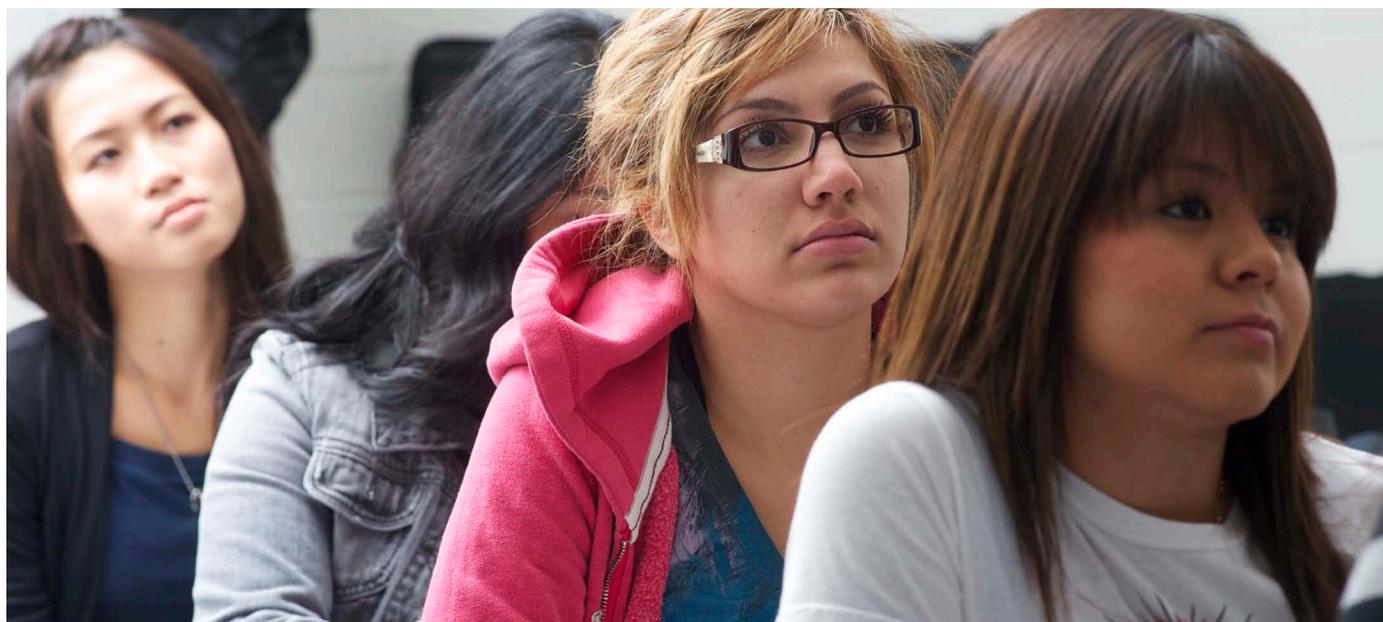
#### LIABILITIES

Accounts Payable	\$ 1,403,365
<b>TOTAL LIABILITIES</b>	<b>1,403,365</b>

#### FUND BALANCE

Designated for Special Purposes	45,667,699
<b>TOTAL FUND BALANCE</b>	<b>45,667,699</b>

<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 47,071,064</b>
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## RSCCD BOARD OF TRUSTEES

Arianna P. Barrios, President  
Jose Solorio, Vice President  
Lawrence R. "Larry" Labrado, Clerk  
Claudia C. Alvarez  
John R. Hanna  
Nelida Mendoza Yanez  
Phillip E. Yarbrough  
Luis A. Correa, Student Trustee

## CHANCELLOR

Raúl Rodríguez, Ph.D.

## SANTA ANA COLLEGE PRESIDENT

Erlinda J. Martinez, Ed.D.

## SANTIAGO CANYON COLLEGE PRESIDENT

Juan Vázquez



**SANTA ANA**  
COLLEGE



**Santiago**  
Canyon  
College

2323 NORTH BROADWAY • SANTA ANA, CA 92706-1640

[www.rsccd.edu](http://www.rsccd.edu)



### NONDISCRIMINATION POLICY

The Rancho Santiago Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, or because he or she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics. Inquiries regarding compliance and/or grievance may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator. RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion, 2323 N. Broadway, Santa Ana, CA 92706, 714-480-7489.