

**COMMITTEE CHAIR'S MESSAGE**



This is the Measure Q Citizens' Bond Oversight Committee's (CBOC) seventh annual report to the community on the status of Santa Ana College facilities improvements, funded with voter-approved local bond funds.

The voters of the Santa Ana College Facilities Improvement District No. 1 of the Rancho Santiago Community College District overwhelmingly approved Measure Q on November 6, 2012. This bond measure authorized the Rancho Santiago Community College District (RSCCD) to issue up to \$198 million in general obligation bonds to finance renovation, repair, and construction at Santa Ana College.

The CBOC continues to carry out its responsibilities under Proposition 39 ensuring that proceeds of Measure Q have been expended for the purposes set forth in the Measure Q ballot language. These duties include reporting the progress of projects to the public, through the Annual Report to the Community, and providing a compliance statement regarding the appropriate expenditure of funds.

Additionally, the CBOC received and reviewed the independent financial and performance reports pertaining to the expenditures of Measure Q bond funds for the fiscal year ending June 30, 2021. We are pleased to report that RSCCD, once again, received the highest quality rating on all independent financial and compliance audits. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements for the financial and performance audits.

With the publication of this Measure Q Annual Report, the CBOC members assure voters that expenditures of Measure Q bond proceeds have been properly used, and only for projects identified in the bond measure, as delineated in California Education Code 15278.

In its advisory and review capacity, the CBOC pledges to continue working with the college district and monitoring all bond-related projects it undertakes. We invite you to review this report and understand the highlights of work accomplished last year at Santa Ana College.

The CBOC is pleased to report to the community that, to the best of its knowledge based on current audit report and the regular reporting provided by the RSCCD to the CBOC, that RSCCD is in full compliance with the responsibilities as described in Article XIII A, Section (b) (3) of the California State Constitution.

The Johnson Student Center held a Grand Opening on July 27 and Open House Tours on July 28-29 for the community and students. Additionally, the Science Center will open in Spring 2022. We are proud of the success of this bond and the completion of this work at Santa Ana College. Thank you for your continuing support of Measure Q and Santa Ana College students.

Sincerely,  
Drew Hatcher, Chair



**MEASURE Q  
CITIZENS' BOND OVERSIGHT COMMITTEE 2020-2021**

Drew Hatcher, Chair – Business Organization Representative  
Irma Avila Macias, Vice Chair – Community-at-large Representative

**Members:**

- Cecilia Aguinaga – Senior Citizens Organization Representative
- Alberta Christy – Santa Ana College Foundation Representative
- Paul Gonzales – Community-at-large Representative
- Kenneth Nguyen – Community-at-large Representative
- Barbara "Bobbie" Rooker – Community-at-large Representative
- Teresa Saldivar – Community-at-large Representative
- Martha Uriarte, Santa Ana College Student Representative

For further information, please contact the Vice Chancellor of Business Services:  
Iris I. Ingram at (714) 480-7340



**RSCCD BOARD OF TRUSTEES:** Phillip E. Yarbrough, President • Tina Arias Miller, Ed.D., Vice President • David Crockett, Clerk • John R. Hanna • Zeke Hernandez • Lawrence "Larry" R. Labrado • Sal Tinejero • Elisabeth Neely, Student Trustee  
**CHANCELLOR:** Marvin Martinez  
**SANTA ANA COLLEGE INTERIM PRESIDENT:** Dr. Marilyn Flores



[www.rsccd.edu](http://www.rsccd.edu)

The Rancho Santiago Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because they are perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics. The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have their complaints heard in accordance with the Title 5 regulations and those of other agencies that administer state and federal laws regarding nondiscrimination. No District funds shall ever be used for membership, or for any participation involving financial payment or contribution on behalf of the District or any individual employed by or associated with it, to any private organization whose membership practices are discriminatory on the basis of national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because they are perceived to have one or more of the foregoing characteristics, or because of their association with a person or group with one or more of these actual or perceived characteristics.

Inquiries regarding compliance and/or grievance procedures may be directed to: Title IX /Section 504/ADA Coordinator Jennifer De La Rosa, 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714)480-7404, Email: [titleix@rsccd.edu](mailto:titleix@rsccd.edu) or Vice Chancellor of Human Resources Cheng Yu Hou, 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714)480-7489, Email: [hou\\_chengyu@rsccd.edu](mailto:hou_chengyu@rsccd.edu).



**2020-2021**

**Citizens' Bond Oversight Committee  
ANNUAL REPORT TO THE COMMUNITY**





## MEASURE Q PROJECT SUMMARY

June 30, 2021

	Allocated Budget	Project Expenses 2014-2020	Project Expenditures by Category 2020-2021					Total Project Expenses
			Agency Cost	Professional Services	Construction Services	Furniture & Equipment	Total Expended	
<b>SANTA ANA COLLEGE</b>								
Johnson Student Center	59,548,222	36,998,706	(1)	1,186,799	17,006,935	1,973,624	20,167,357	57,166,063
Science Center & Build J Demolition	70,130,861	55,803,847	10,260	1,156,234	586,740	1,073,087	2,826,321	58,630,168
<b>TOTAL</b>	<b>129,679,083</b>	<b>92,802,553</b>	<b>10,259</b>	<b>2,343,033</b>	<b>17,593,675</b>	<b>3,046,710</b>	<b>22,993,677</b>	<b>115,796,230</b>
<b>CLOSED PROJECTS</b>								
Dunlap Hall Renovation	\$ 12,620,659	12,620,659						12,620,659
Central Plant Infrastructure	57,266,535	57,266,535						57,266,535
17th & Bristol Street Parking Lot	198,141	198,140						198,140
	<b>70,085,335</b>	<b>70,085,334</b>						<b>70,085,334</b>
<b>Total Current Projects</b>	<b>\$ 129,679,083</b>	<b>92,802,553</b>	<b>10,259</b>	<b>2,343,033</b>	<b>17,593,675</b>	<b>3,046,710</b>	<b>22,993,677</b>	<b>115,796,230</b>
<b>Total Closed Out Projects</b>	<b>\$ 70,085,335</b>	<b>70,085,334</b>						
<b>Measure Q Bond Program</b>	<b>\$ 199,764,418</b>	<b>162,887,887</b>						

All financial information subject to final audit report.

## BALANCE SHEET - MEASURE Q

June 30, 2021

<b>ASSETS</b>	
Cash in County Treasury	\$ 14,207,674
Interest Receivable/FMV Adjustment	36,413
Due From Other Funds	0
<b>TOTAL ASSETS: CASH, INVESTMENTS &amp; RECEIVABLES</b>	<b>14,244,087</b>
Prepaid Expense	0
<b>TOTAL INVENTORIES, STORES, PREPAID ITEMS</b>	<b>0</b>
<b>TOTAL ASSETS</b>	<b>\$ 14,244,087</b>
<b>LIABILITIES AND FUND BALANCE</b>	
<b>LIABILITIES</b>	
Accounts Payable	\$ 393,185
Due to Other Funds	107,110
<b>TOTAL LIABILITIES</b>	<b>500,295</b>
<b>FUND BALANCE</b>	
Designated for Special Purposes	13,743,792
<b>TOTAL FUND BALANCE</b>	<b>13,743,792</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 14,244,087</b>

# MEASURE Q

# STUDENT CENTERED TRANSFORMATION AT SANTA ANA COLLEGE

## MEASURE Q ACCOMPLISHMENTS

PROJECTS	ALLOCATED BUDGET (As of June 30, 2021)	ESTIMATED COMPLETION
<b>Science Center &amp; Buildings J Demolition</b>	\$70.13 million	Construction Completed July 2021
<b>Johnson Student Center</b>	\$59.55 million	Completed July 2021
<b>Central Plant &amp; Infrastructure</b>	\$57.27 million	Completed January 2018
<b>Dunlap Hall Renovation</b>	\$12.62 million	Completed November 2015

## CURRENT PROJECTS 2020-2021

**Science Center & Buildings J Demolition** - Demolition of the J Buildings was completed and the construction began in November 2017. This 64,785 square foot facility will house modern science laboratories, general classrooms, lecture classrooms, faculty offices, and an 880 square foot outdoor greenhouse. The new Science Center will open for classes in the Spring Semester 2022.

## COMPLETED PROJECTS 2020-2021

**Dunlap Hall Renovations** - Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all building levels and included a new elevator tower along with a new main staircase. Existing restrooms were remodeled to increase fixtures and correct accessibility compliance deficiencies. The Dunlap Hall Renovation was completed in November 2015. Dunlap Hall was re-occupied in January 2016 for the start of Spring Semester 2016.

**Central Plant** - The construction of a new Central Plant and replacement of site utilities began in October 2015. The project included replacement of underground utilities, a new central plant with thermal ice storage tanks and mechanical upgrades to seven buildings. This was an energy efficient project to enhance the performance of air conditioning units and cooling to buildings. A new campus-wide energy management system was installed to control building temperatures in buildings. Also included in this project was a new outdoor amphitheater adjacent to Dunlap Hall, new hardscape campus-wide, a new fountain, exterior seating areas, exterior LED lighting, and new drought-tolerant landscaping. The project was completed in January 2018. The Grand Opening of the new Central Mall took place on March 23, 2018.

**Johnson Student Center** - The construction of the new Johnson Student Center building began in December 2018. This 63,642 square foot facility houses a variety of student life and student support service offices, as well as a campus bookstore, Quick Stop/café, The Spot, a conference center, Health and Wellness Center, mailroom and reprographics services. New site improvements include new landscape, hardscape, outdoor seating, a shade structure and a serving kiosk for the college on the west side of the new student center. The Grand Opening of the new Johnson Student Center took place on July 27, 2021.

