

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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Budget Allocation and Planning Review Committee

Agenda for October 17, 2012

1:30 p.m. - 3:00 p.m.

SAC Foundation Board Room

1. Welcome
2. State/District Budget Update-Peter Hardash
 - 2011/12 CCFS-311: <http://www.rscsd.edu/Uploads/FY%202011-12%20certified%20CCFS-311%20annual%20report.pdf>
 - 2011/12 Fee Report 323
 - 2012/13 FTES Report as of 9/24/2012
 - Multi-Year Projections
3. Committee Membership, Mission, and Responsibilities-Corinna Evett
4. Committee Updates
 - Human Resources Committee
 - District Facility Planning Committee
 - Technology Advisory Group
 - Accreditation Update-John Didion
 - SB361 BAM Implementation Technical Committee
5. Informational Handouts
 - District-wide expenditure report link: <https://intranet.rscsd.edu>
 - Vacant Funded Position List as of 10/15/2012
 - Measure “E” Project Cost Summary- 10/1/2012
 - Bond Oversight Committee Annual Report: On homepage at rscsd.edu
6. Approval of BAPRC Minutes – August 15, 2012 and September 26, 2012
7. Other

Next BAPRC Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)

November 28, 2012

December 12, 2012

January 23, 2013

February 20, 2013

March 20, 2013

April 17, 2013

May 15, 2013 (3-5pm)

June 5, 2013