

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for September 26, 2012

1:30 p.m. - 3:00 p.m.

District Office – District Board Room #107

1. Welcome
2. State/District Budget Update-Peter Hardash
 - 2012-13 Adopted Budget
 - [http://www.rscsd.edu/Uploads/2012-2013 Adopted Budget Presentation BOT 091012.pdf](http://www.rscsd.edu/Uploads/2012-2013_Adopted_Budget_Presentation_BOT_091012.pdf)
 - http://www.rscsd.edu/Uploads/Adopt_Budget_2012-13.pdf
 - November Ballot Measure – Proposition 30
3. Committee Updates
 - BAPR Work Group Notes
 - Human Resources Committee
 - District Facility Planning Committee
 - Technology Advisory Group
 - Accreditation Update-John Didion
 - SB361 BAM Implementation Technical Committee
 - Educational Services Task Force-**Action Item**
4. Informational Handouts
 - District-wide expenditure report link: <https://intranet.rscsd.edu>
 - Vacant Funded Position List as of 09/24/2012
 - Measure “E” Project Cost Summary- 08/31/2012
5. Approval of BAPRC Minutes – August 15, 2012
6. Other

Next BAPR Work Group Meeting: (2:30 pm – 4:00 pm)

October 3, 2012 SCC/Science Center #103
November 7, 2012 SAC Foundation Board Room
December 5, 2012 (1:30-3:00) D.O./Executive Conference Room #114
January 9, 2013 D.O./Executive Conference Room #114
February 6, 2013 D.O./Executive Conference Room #114
March 6, 2013 SAC Foundation Board Room
April 3, 2013 SCC/Science Center #103
May 1, 2013 D.O./Executive Conference Room #114
June 12, 2013 D.O./Executive Conference Room #114

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)

October 17, 2012 (SAC Foundation Board Room)
November 28, 2012
December 12, 2012
January 23, 2013
February 20, 2013
March 20, 2013
April 17, 2013
May 15, 2013 (3-5pm)
June 5, 2013