

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for July 11, 2012

1:30-3:00

District Office – District Board Room #107

1. Welcome
2. State/District Budget Update-Peter Hardash
 - RSCCD Exhibit “C” 2011-12 P2 Apportionment: **Stabilization**
 - Budget Update: 2012-13 Enacted Budget (Dan Troy 7/3/12)
3. Santa Ana College School Facilities Improvement District (SFID)
 - November 6, 2012 Bond Measure Information
4. RSCCD 2012-13 Adopted Budget Assumptions-**Action Item**
5. Membership
 - Election of 2012-13 Co-Chair-**Action Item**
6. Committee Updates
 - Human Resources Committee
 - BAPR Work Group
 - District Facility Planning Committee
 - Technology Advisory Group
 - Accreditation Update
 - SB361 BAM Implementation Technical Committee
7. Informational Handouts
 - Vacant Funded Position List as of July 5, 2012
 - Measure “E” Project Cost Summary- June 30, 2012
 - 2012-13 Revised BAPRC and BAPR Workgroup Meeting Schedule
 - District Office Unrestricted Expenditures
8. Approval of BAPRC Minutes – June 13, 2012
9. Other

Next BAPR Work Group Meeting: (2:30 pm – 4:00 pm)

No meeting in July

August 1, 2012 D.O./Executive Conference Room #114

September 5, 2012 D.O./Executive Conference Room #114

October 3, 2012 SCC/Science Center #103

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)

August 15, 2012 OEC/Room 146

September 26, 2012

October 17, 2012