RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

website: Fiscal Resources Committee

Agenda for September 24, 2014

1:30 p.m. - 3:00 p.m. Executive Conference Room #114

- 1. Welcome
- 2. State/District Budget Update Hardash
 - Board PowerPoint presentation on 2014-15 Adopted Budget
 - 2014-15 Adopted Budget
 - Year-end Carryover Balances
- 3. Outstanding Items to Address:
 - Workgroup on 50%
 - What does DEMC do? (New group to be formed)
 - Update BAM including language on growth
 - Augmentation process
 - Benchmark for District Services
 - o 1st step: task force to investigate District department related costs and like expenses at other districts? DeCarbo
- 4. Faculty Obligation Number
- 5. District Services and Institutional Costs Report
- 6. Informational Handouts
 - District-wide expenditure report link: https://intranet.rsccd.edu
 - Vacant Funded Position List as of September 3, 2014
 - Measure "E" Project Cost Summary as of July 31, 2014
 - Monthly Cash Flow Statement as of August 31, 2014
- 7. Committee Co-Chair Appointment
- 8. Approval of FRC Minutes August 13, 2014 (next meeting)
- 9. Other

Next FRC Committee Meeting: (Executive Conference Room #114 1:30 pm – 3:00 pm)

October 22, 2014

The mission of the Rancho Santiago Community College District is to provide quality educational programs and services that address the needs of our diverse students and communities.

Rancho Santiago Community College District

Adopted Budget 2014-15

| FY 2013-14 Ending Balance | ce and Carryover | |
|--|-----------------------|--------------|
| BREAKDOWN OF FUN | D BALANCE | |
| 2013/14 Beginning Fund Balance | | \$ 37,633,19 |
| 2013/14 Change in Fund Balance | (10,366,49 | |
| Ending Balance FY 2013-14 / Beginning Balance FY | 27,266,69 | |
| Carryover for Santa Ana College | \$ 2,548,789 | |
| Carryover for Santiago Canyon College | - | |
| Carryover for District Office | 565,271_ | |
| Total Budget Center Carryovers | | 3,114,06 |
| 5% Board Policy Contingency | | 7,445,80 |
| Revolving Cash/Vacation Payout | | 150,00 |
| Beginning Budget Stabilization Fund | | 16,556,83 |
| Budgeted Spenddown | | (5,762,51 |
| Ending Budget Stabilization Fund | | \$ 10,794,31 |
| RECONCILIATION OF USE OF BUDG | ET STABILIZATION FUND | |
| Total Budgeted Expenditures - Fund 13 | | \$ 3,259,94 |
| + Unrestricted Contingency | | 986,11 |
| - Expenditures from One-Time Revenue | | (31,99 |
| Net Fund 13 Expenditure Budget | | 4,214,06 |
| - Fund 11 Budget Stabilization Fund | | 4,662,51 |
| Total Unrestricted General Fund Expenditures Over | Revenue | 8,876,57 |
| - One-Time Carryovers | | (3,114,06 |
| Budgeted Spenddown of Budget Stabilization Fund | | \$ 5,762,51 |

DISTRICT SERVICES AND INSTITUTIONAL COST COMPARISON

| | Sum of 13-14 | Sum of 13-14 | Sum of 14-15 |
|--|--------------------------------------|-----------------------------------|--------------------------------------|
| | Adopted Budget | Actual | Adopted Budget |
| District Services-Centralized | 21,220,708.00 | 21,464,020.62 | 23,081,961.00 |
| Business Operations/Fiscal Services Accounting | 3,940,046.00 818,680.00 | 3,812,004.26 718,857.27 | 4,169,462.00 740,884.00 |
| Accounts Payable | 554,277.00 | 551,267.37 | 567,438.00 |
| Business Operations' Office | 870,366.00 | 1,022,849.38 | 1,105,574.00 |
| Fiscal Services Office | 861,274.00 | 749,337.92 | 875,803.00 |
| Internal Audit | 238,781.00 | 160,780.96 | 258,905.00 |
| Payroll Chancellor/Board of Trustees | 596,668.00 1,755,010.00 | 608,911.36 934,589.23 | 620,858.00 1,939,170.00 |
| Board of Trustees | 367,695.00 | 365,268.96 | 396,076.00 |
| Chancellor's Office | 1,094,658.00 | 759,561.54 | 1,296,291.00 |
| District Office | 292,657.00 | (190,241.27) | 246,803.00 |
| Economic/Workforce Development Corporate Training Institute | 1,047,918.00 142,773.00 | 825,686.38 31,281.38 | 1,249,917.00 176,061.00 |
| Ctr for Intl Trade Dev Office | 128,606.00 | 46,167.56 | 148,317.00 |
| Digital Media Center | 374,747.00 | 205,892.71 | 426,284.00 |
| Educational Services Office | 172,279.00 | 289,692.30 | 326,314.00 |
| Foundation | 24,445.00 | 21,281.62 | 22,147.00 |
| Small Business Dev Ctr Office Facilities and Construction | 205,068.00 1,430,721.00 | 231,370.81 3,059,684.23 | 150,794.00 1,875,162.00 |
| Construction & Support Services | 421,030.00 | 287,413.29 | 641,754.00 |
| Facility Planning Office | 563,113.00 | 2,292,408.30 | 714,967.00 |
| Maintenance & Operations | 446,578.00 | 479,862.64 | 518,441.00 |
| Human Resources/Risk Management | 1,963,695.00 | 1,958,014.51 | 2,046,842.00 |
| Human Resources Office | 1,655,457.00 | 1,648,371.55 | 1,737,062.00 |
| Project Management Risk Management | 183,779.00 124,459.00 | 179,490.04 130,152.92 | 182,366.00 127,414.00 |
| Information Technology Services | 7,194,183.00 | 7,075,716.21 | 7,731,233.00 |
| Application Systems | 1,989,782.00 | 2,245,987.58 | 2,487,123.00 |
| District Wide Technology | 3,693,777.00 | 3,233,221.42 | 3,564,193.00 |
| Information Tech Svcs Office | 685,367.00 | 703,648.75 | 678,922.00 |
| Networking Public Affairs/Publications | 825,257.00 1,337,542.00 | 892,858.46 1,361,957.49 | 1,000,995.00 1,366,322.00 |
| Communications | 81,530.00 | 82,465.84 | 87,420.00 |
| Graphic Communications | 435,000.00 | 451,437.86 | 471,511.00 |
| Public Affairs/Gov Rel Office | 122,646.00 | 175,056.05 | 210,751.00 |
| Publications | 698,366.00 | 652,997.74 | 596,640.00 |
| Purchasing Mailroom | 1,605,069.00 780,753.00 | 1,600,747.35 778,377.69 | 1,638,343.00 788,125.00 |
| Purchasing | 545,460.00 | 544,252.45 | 566,185.00 |
| Warehouse | 278,856.00 | 278,117.21 | 284,033.00 |
| Research | 271,165.00 | 287,289.60 | 277,280.00 |
| Research Resource Development | 271,165.00 | 287,289.60 | 277,280.00 |
| Resource Development Resource Development | 322,106.00 322,106.00 | 326,445.75 326,445.75 | 353,471.00 353,471.00 |
| Safety and Security | 353,253.00 | 221,885.61 | 434,759.00 |
| Environ Safety & Emer Services | 93,427.00 | 31,710.57 | 93,036.00 |
| Safety & Parking - DO | 16,000.00 | 26,738.81 | 41,372.00 |
| Safety & Security Office District Services-Disbursed | 243,826.00 | 163,436.23 | 300,351.00 |
| Auxiliary Services | 5,017,642.00 967,150.00 | 4,697,671.27 854,951.86 | 4,936,707.00 939,411.00 |
| Auxiliary Services Office-SAC | 437,015.00 | 390,780.59 | 440,363.00 |
| Auxiliary Services Office-SCC | 110,916.00 | 112,711.91 | 123,068.00 |
| Cashier's Office - SAC | 224,491.00 | 160,874.64 | 185,760.00 |
| Cashier's Office - SCC Information Technology Services | 194,728.00 2,565,769.00 | 190,584.72 2,295,113.48 | 190,220.00 2,565,362.00 |
| Academic Support - CEC | 356,362.00 | 341,605.72 | 352,190.00 |
| Academic Support - OEC | 195,147.00 | 197,800.69 | 200,035.00 |
| Academic Support - SAC | 1,278,672.00 | 1,142,319.13 | 1,329,854.00 |
| Academic Support - SCC | 735,588.00 | 613,387.94 | 683,283.00 |
| Safety and Security | 1,484,723.00 307,508.00 | 1,547,605.93 | 1,431,934.00 |
| Safety & Parking - CEC Safety & Parking - OEC | 107,838.00 | 265,231.48 97,699.09 | 303,366.00 115,025.00 |
| Safety & Parking - SAC | 479,209.00 | 535,103.56 | 375,172.00 |
| Safety & Parking - SCC | 267,654.00 | 290,650.63 | 281,287.00 |
| Safety & Security Office - SAC | 209,590.00 | 236,591.54 | 231,394.00 |
| Safety & Security Office - SCC | 112,924.00 | 122,329.63 | 125,690.00 |
| Institutional Cost Election | 10,308,240.00 | 18,302,556.48 | 10,718,240.00 400,000.00 |
| H & W - Retirees/Retiree Fund Instructional | 3,178,086.00 | 3,280,223.74 | 3,380,586.00 |
| H & W - Retirees/Retiree Fund Non-Instruct | 3,337,121.00 | 3,962,572.54 | 3,584,621.00 |
| Interfund Transfers Out | 1,640,000.00 | 9,257,238.00 | 1,100,000.00 |
| Local Experience Charge/SUI Property & Liability/All Risk Self-Ins | 250,000.00 1 903 033 00 | 102,522.20 1,700,000.00 | 250,000.00 |
| Grand Total | 1,903,033.00 36,546,590.00 | 44,464,248.37 | 2,003,033.00 38,736,908.00 |
| | . , | , , | . , |

| Fund | | Vacant Funded Pos | | ojecteu Aiii | idai Salai y ali | a benenie savings | | |
|---|--|--|--|---|--|--|--|-------------------------|
| Fund | Management/ Academic/ | | | | | | 2014-15 Annual | Total Unr. |
| | Confidential | Title | Reasons | Site | Effective Date | Notes | Budgeted Sal/Ben | General Fund by Site |
| | 11 Chin, Al | Director, District Safety & Security | Retirement | District | 12/30/2013 | | 151,879 | |
| | 11 LeTourneau, Sylvia | Assistant Vice Chancellor | Resignation | District | | CL14-0560 | 175,522 | 428,534 |
| | 11 Wooley, James | District Safety & Security Supervisor | Resignation | District | 7/10/2014 | | 101,133 | |
| | 11 Carrera, Cheryl 11 Crabb, Patrick | Professor, Math | Interim assisgnment | SAC | 8/20/2012 12/13/2014 | Interim Dean, Science, Math & Health Services | 141,737 59,235 | |
| | 11 Dooley, Bennie Allen | Professor, Art Dean, Business Division | Retirement Resignation | SAC | 8/1/2014 | AC14-0393 | 150,889 | |
| | 11 Horgan, Linda 11 Kalko, John | Associate Professor, Nursing Professor, Physical Sciense | Resignation Retirement | SAC | 8/17/2014 6/7/2014 | | 120,036 136,845 | |
| | 11 Kikawa, Eve | Professor, Dance | Interim assisgnment | SAC | 8/20/2013 | Interim Dean, Fine and Performing Arts | 126,043 | 1,299,396 |
| | 11 MacBride-Hart, Christy 11 Martin, Ronald | Professor, Mathematics Professor, History | Retirement Retirement | SAC | 6/6/2015 6/6/2015 | | | |
| | 11 Nichols, Bruce | Professor, Computer Information Systems | Retirement | SAC SAC | 6/6/2015 | AC14-0389 | 149,837 | |
| | 11 Rose, Linda 11 Maintenance Supervisor | Vice President, Academic Affairs Maintenance Supervisor | Resignation Reorg#857/Req#CL14- | SAC | | Reorg#857/Req#CL14-0581 | 109,376 | |
| | | | 0581 Reorg#809/Req#CL14- | | | Peoratt809/ReattCL14-0474 Per Flouise in HP, Chancellor's cabinet | | |
| | 11 Director, Special Programs | Director, Special Programs | 0474 | SAC | 10/8/2013 | put position on hold 7-14-14 | 139,437 | |
| | 11 Turner, Sylvia | Dean Fine & Performing Arts | Retirement | SAC | 7/31/2013 | Recruiting #AC13-0310 - E. Kikawa (interim). New Req#AC14-0376 | - | |
| 25%-fd 11 75%-fd 12 | | Professor/Coordinator, GEAR UP | Retirement | SAC | 6/30/2014 | | 27,918 | |
| | 11 Wilkes, Douglas | Professor/Automotive Technology | Retirement | SAC | 7/24/2014 | | 138,042 | |
| | 11 Doughty, Corine | Dean, Business & Career Technical Education | Resignation | scc | | AC14-0390-Carolyn Breeden - interim | 153,388 | |
| | 11 Kawa, Steven 11 Kennedy, James | Vice President, Administrative Services Dean, Instr & Std Svcs | Retirement Promotion | SCC OEC | 10/31/2014 | Promotion to VP CEC effective March 11,2014-Mary Walker-interim | 101,511 201,763 | 695,766 |
| | 11 Slager, Bonnie | Professor, Accounting | Retirement | scc | 6/6/2014 | | 109,706 | |
| | 11 Stringer, Martin | Associate Dean/Athletic Director | Promotion | scc | 7/1/2010 | Promotion to Dean of Math & Sci - reduced out of salary account (- 35220) | 129,397 | |
| | | | | | | | 2,423,696 | |
| | | | | | | | 2014-15 Annual | Total Unr. |
| | Classified | Title | Reasons | | Effective Date | Notes | Budgeted Salary/Ben | General Fund by Site |
| | 11 Administrative Secretary | Administrative Secretary-P/T | reorg #856 | District | | reorg #856 | 22,832 | , |
| | 11 Audit Specialist 11 Custodian | Audit Specialist 3 Custodians | Reorganization reorg #829 | District District | 7/1/2010 | Reorganization #729 reorg #829/CL14-0579 | 103,053 49,451 | |
| | 11 Gonzalez, Jaime | District Safety Officer | change position | District | 6/28/2014 | | 16,800 | 535,539 |
| | 11 Gorostiza, Genaro | District Safety Officer | Resignation | District | | CL14-0573 | 17,982 | |
| | 11 Guzman, Noemi 11 Hanley, Marva | Accountant Accountant | Promotion Retirement | District District | 8/12/2014 10/10/2014 | | 66,329 53,822 | |
| | 11 Mai, Ilene | Senior Clerk | Retirement | District | | CL14-0561 | 59,494 | |
| | 11 Packard, Roxanne | Auxiliary Services Specialist | change to FT | District | 9/4/2013 | I | 23,762 | |
| | 11 Skinner, Daniel | District Safety Officer | Resignation | District | | CL14-0573 | 18,990 | |
| | 11 Urbina, Thomas 11 Vasquez, Pilar | District Safety Officer Senior Account Clerk | change position change to FT | District District | 7/3/2014 5/26/2014 | CL14-0572 | 78,897 24,129 | |
| | 11 Bradford, Monica | Senior Clerk | Resignation | SAC | 7/30/2014 | CL14-0582 | 15,446 | |
| | 11 Calhoun, Karen 11 Deluna, Daniel | Instructional Assistant Instructional Assistant | Retirement Resignation | CEC | 6/5/2013 3/8/2014 | CL14-0538 | 2,887 13,204 | |
| | 11 Duong, Tommy | Custodian | Resignation | SAC | 5/18/2013 | | 16,358 | |
| | 11 Ediss, Michael 11 Gonzalez, Jean | Custodian Custodian | change position Retirement | SAC | | CL14-0547 CL14-0514 was cancellled. Re-posted as CL14-0588 | 70,939 70,911 | |
| | 11 Hadland, Susan | Admissions & Records Specialist II | Retirement | SAC | 4/28/2014 | CL14-0574 | 56,502 | |
| | 11 Huynh, Kim | Instructional Assistant Lead Garderner/Admin. Services | Resignation | SAC | 9/25/2012 | | 11,271 | |
| | 11 Lokos, Joseph 11 Lopez, Felipe | Custodian Custodian | Retirement Promotion | SAC SAC | 12/30/2012 12/23/2012 | | 82,558 70,911 | |
| | 11 Martinez, Jacob 11 Negrete, Stephanie | Custodian Senior Clerk | Termination Administrative Term | SAC CEC | | CL14-0514 BO#B012712 | 70,911 77,985 | 1,218,535 |
| | 11 Nguyen, Anthony | Instructional Assistant | Resignation | SAC | 7/15/2014 | | 13,920 | |
| | 11 Nguyen, Dao 11 Nguyen, Diem | Admissions/Records Specialist II Instructional Assistant-Chemistry | change position Resignation | SAC | 1/1/2014 | CL14-0515 CL14-0554 | 19,855 11,923 | |
| | 11 Nguyen, Hai Duong | Instructional Assistant | Resignation | SAC | 8/26/2013 | CL14-0527 | 13,205 | |
| 33%-fd 11 67%-fd 12 | | A/R Tech Spec | Change to FT | SAC | 10/27/2013 | | 8,767 | |
| | 11 Nguyen, Tuan Anh | Instructional Assistant | Resignation | SAC | 11/11/2013 | | 14,210 | |
| | 11 Nguyen, Tung M | Instructional Assistant | Resignation | SAC | 8/26/2013 | CL14-0527 | 15,186 | |
| | 11 Nguyen, Yen | Learning Facilitator | Resignation | SAC | 9/3/2013 | CL14-0578. Site submitted BCF moving salary and benefits from 11- 0000-611000-15635-2410 to 11-0000-150100-15635-2410 | 12,274 | |
| | 11 Nunez, Vincent | Publications Assistant | Resignation | SAC | 3/27/2014 | | 17,077 | |
| | 11 Palomares, Eva | Transfer Center Specialist | Resignation | SAC | 7/31/2014 | | 21,771 | |
| | 11 Quan, Hoai 11 Quiggle, John | Data Entry Clerk Auto Mechanic Maintenance | Retirement Retirement | SAC | | CL14-0550 | 57,395 85,003 | |
| | 11 Salazar, Liliana | Custodian | Medical Layoff | SAC | 5/23/2014 | CL14-0547 | 76,585 | |
| | 11 Schaffner, Welsey | Instructional Assistant | Medical Layoff | SAC | 2/15/2012 | reorg | 12,560 | |
| | 11 Serratos, Brenda | Administrative Secretary | Promotion | CEC | | Promotion to Accountant at SAC. Replaced Abejar vacancy Req#CL14-0552.Per Elouise in HR, Chancellor's cabinet put position | 88,137 | |
| | | Support Services Assistant | Medical Layoff | SAC | 4/1/2014 | on hold 7-14-14 | | |
| | 11 Simmavong, Ketsana | | iviculcal Layon | | | | 81,060 | |
| | 11 Simmavong, Ketsana | | Ivicultal Layon | | | CL14-0576. Site submitted BCF moving salary and benefits from 11- | 81,060 | |
| | 11 Nguyen, Son | Instructional Assistant | Resignation | SAC | | CL14-0576. Site submitted BCF moving salary and benefits from 11- 0000-493087-15625-2410 to 11-0000-493087-15635-2410 | 12,237 | |
| | | Instructional Assistant PT Ongoing Fire-Tech Storekeeper | | | | | | |
| | 11 Nguyen, Son 11 Storekeeper Syal, Alka | PT Ongoing Fire-Tech Storekeeper | Resignation New position FY 13-14 | | 6/24/2013 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- | 12,237 18,117 | |
| | 11 Nguyen, Son 11 Storekeeper Syal, Alka | PT Ongoing Fire-Tech Storekeeper Instructional Assistant | Resignation New position FY 13-14 Resignation | SAC | 6/24/2013 7/1/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11-0000-1520000-15675-2410 to 11-0000-1520000-15635-2410 | 12,237 18,117 14,158 | |
| | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator | Resignation New position FY 13-14 Resignation Resignation | SAC SAC | 6/24/2013 7/1/2014 8/17/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11-0000-1520000-15675-2410 to 11-0000-152000-15635-2410 | 12,237 18,117 14,158 65,214 | |
| 25%-fd 11 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant | Resignation New position FY 13-14 Resignation Resignation Resignation | SAC SAC SAC SCC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11-0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 | 12,237 18,117 14,158 65,214 3,543 | |
| 25%-fd 11 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator | Resignation New position FY 13-14 Resignation Resignation | SAC SAC | 6/24/2013 7/1/2014 8/17/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 | 12,237 18,117 14,158 65,214 | |
| 25%-fd 11 75%-fd 12 25%-fd 11 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary | Resignation New position FY 13-14 Resignation Resignation Resignation Resignation | SAC SAC SAC SCC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 7/31/2014 2/8/2013 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 | 12,237 18,117 14,158 65,214 3,543 77,159 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator | Resignation New position FY 13-14 Resignation Resignation Resignation Retirement Resignation change position | SAC SAC SAC SCC SCC SCC SCC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 7/31/2014 2/8/2013 1/20/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11-0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0522 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant | Resignation New position FY 13-14 Resignation Resignation Resignation Retirement Resignation change position Resignation | SAC SAC SAC SCC SCC SCC SCC SCC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 7/31/2014 2/8/2013 1/20/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician | Resignation New position FY 13-14 Resignation Resignation Resignation Resignation Retirement Resignation change position Resignation Resignation Resignation Resignation | SAC SAC SAC SCC SCC SCC SCC SCC SCC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 7/31/2014 2/8/2013 1/20/2014 6/5/2014 8/25/2014 12/19/2013 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0533 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Campos, Griselda | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk | Resignation New position FY 13-14 Resignation Resignation Resignation Resignation Change position Resignation Change position Resignation Change to FT | SAC SAC SAC SCC SCC SCC SCC SCC SCC SCC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 7/31/2014 2/8/2013 1/20/2014 6/5/2014 8/25/2014 12/19/2013 9/9/2013 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0533 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
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| 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Mitchelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Campos, Griselda 12 Caudillo, Margaret 12 Chaidez, Mary | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant | Resignation New position FY 13-14 Resignation Resignation Resignation Resignation Change position Resignation Change to FT Resignation Resignation Retirement Retirement Resignation Resignation Resignation Resignation Resignation | \$AC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 7/31/2014 2/8/2013 1/20/2014 6/5/2014 8/25/2014 12/19/2013 9/9/2013 6/30/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0552 CL14-0533 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
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| 25%-fd 11 75%-fd 12 25%-fd 11 25%-fd 11 25%-fd 11 25%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Campos, Griselda 12 Candillo, Margaret 12 Chaldez, Mary 12 Clarke, Rogse 12 Coroa Santos, Masiel 12 Clarka, Rogse 12 Deluna, James 12 Deluna, James 12 Deluna, James 12 Gerali (Hernandez), Jacquelyn 12 Gil-Herrera, Diana 12 Gomez, Linda 12 Herrlera, Marisa 14 Herrera, Melven 15 Herrera, Melven 16 Herrera, Mon 17 Herrado, Diane 18 Janus, Louise 19 Johnson, Nicole 19 Johnson, Nicole 10 Macias, Victor | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Learning Facilitator Media Systems Electronic Technician Instructional Assistant Student Services Specialist SpS Specialist SpS Specialist Learning Facilitator Career Technician Marketing Specialist | Resignation New position FY 13-14 Resignation Resignation Resignation Resignation Resignation Resignation Change position Resignation | SAC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 2/8/2013 1/20/2014 6/5/2014 6/5/2014 6/5/2014 1/20/2014 6/5/2014 1/20/2013 6/30/2014 1/7/2014 1/2/1/2013 1/2/2013 1/2/2014 10/4/2013 2/15/2014 2/9/2014 1/2/1/2013 1/2/2014 1/2/2013 1/2/2014 1/2/2013 1/2/2014 1/2/2013 1/2/2014 1/2/2013 1/2/2014 1/2/2013 1/2/2014 1/2/2013 1/2/2014 1/2/2/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0538 CL14-0577 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
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| 25% fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 11 12 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Bejarno, Luz 12 Campos, Griselda 12 Candos, Griselda 12 Caudillo, Margaret 12 Chaldez, Mary 12 Clarke, Roger 12 Corona Santos, Masiel 12 Donaldson, Brandi 12 Franco, Mark 12 Gerali (Hernandez), Jacquelyn 12 Gil-Herrera, Diana 12 Gomez, Linda 12 Herrera, Melven 12 Herrelin, Ann 12 Herrera, Melven 12 Herrelin, Ann 12 Herrera, Melven 13 Herrelin, Ann 14 Herrelin, Ann 15 Herrera, Melven 16 Janus, Louise 17 Johnson, Nicole 18 Johnson, Nicole 19 Johnson, Nicole 19 Johnson, Nicole 10 Mathews, Kimberly 12 Melgoza-Hurtado, Angelica 12 Meraz, Norma 12 Morphew, Linda 12 Meraz, Norma 13 Morphew, Linda 12 Meraz, Norma 14 Morphew, Linda 15 Pinon, Elizabeth 16 Jonnocce, Licida 16 Jonnocce, Licida 17 Jonnocce, Licida 18 Jonnocce, Linda | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Instructional Assistant Administrative Secretary Media Systems Electronic Technician Instructional Assistant Student Services Specialist DSPS Specialist Learning Facilitator Career Technician Marketing Specialist Career Technician Marketing Specialist Career Technician Marketing Specialist Instructional Assistant Admissions Assistant Admissions Assistant Admissions Assistant Admissions Assistant Administrative Secretary Instructional Assistant Instructional Assistant Administrative Secretary Instructional Assistant | Resignation New position FY 13-14 Resignation Resignation Resignation Resignation Resignation Resignation Change position Resignation | SAC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 2/8/2013 1/20/2014 6/5/2014 8/25/2014 12/2013 6/30/2014 12/21/2013 9/16/2011 11/2/2013 2/25/2014 2/9/2014 3/23/2013 2/25/2014 10/27/2013 8/14/2011 6/30/2014 1/2/2013 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0538 CL14-0538 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
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| 25%-fd 11 75%-fd 12 25%-fd 11 25%-fd 11 25%-fd 11 25%-fd 11 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Campos, Griselda 12 Canjos, Griselda 12 Candidz, Mary 12 Clarke, Roger 12 Conora Santos, Masiel 12 Clarke, Roger 12 Corona Santos, Masiel 12 Deluna, James 12 Deluna, James 12 Donaldson, Brandi 15 Franco, Mark 16 Gerali Hernandez, Jacquelyn 17 Grane, Mark 18 Herrera, Dilana 19 Herrera, Melven 10 Herrera, Melven 10 Herrera, Melven 11 Herrera, Melven 12 Herrera, Melven 12 Herrera, Melven 13 Herrera, Melven 14 Herredo, Diane 15 Janus, Louise 16 Johnson, Nicole 17 Johnson, Nicole 18 Johnson, Rondi 19 Macias, Victor 19 Macias, Victor 10 Macias, Victor 11 Melgoza-Hurtado, Angelica 12 Meraz, Norma 12 Morophew, Linda 12 Meraz, Norma 12 Morophew, Linda 19 Finon, Elizabeth 10 Cuiroz, Lettica 10 Sanchez, Elida 12 Schuster, Bradley 13 Bernal, Imelda 13 Humphreys, Margaret | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Facilitator Instructional Assistant Learning Facilitator Instructional Assistant Administrative Secretary Secialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Learning Facilitator Instructional Assistant Administrative Secretary Media Systems Electronic Technician Instructional Assistant Student Services Specialist DSPS Specialist Learning Facilitator Career Technician Marketing Specialist Learning Facilitator Career Technician Admissions Assistant Admissions Assistant Admissions Assistant Career Technician Admissions Assistant Career Technician Admistrative Secretary Instructional Assistant Career Technician Administrative Secretary Instructional Assistant Research Analyst Administrative Clerk Head Teacher | Resignation New position FY 13-14 Resignation Resignat | SAC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 2/8/2013 1/20/2014 6/5/2014 6/5/2014 8/25/2014 1/20/2014 6/5/2014 1/2/19/2013 9/19/2013 9/16/2011 1/2/12/013 1/2/2014 10/23/2013 2/25/2014 10/23/2013 3/23/2012 6/30/2011 8/14/2011 8/14/2011 8/14/2011 6/30/2014 1/2/2/2014 1/2/2/2014 1/2/2/2014 1/2/2/2014 6/30/2011 1/1/2/2013 6/30/2014 1/2/2/2014 6/26/2014 6/26/2014 6/26/2014 6/26/2014 6/26/2014 6/26/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0538 CL14-0577 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 11 21 75%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Mitchelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Campos, Griselda 12 Campos, Griselda 12 Candilo, Margaret 12 Chaldez, Mary 12 Clarke, Roger 12 Charles, Roger 12 Corona Santos, Masiel 12 Denaldson, Brandi 12 Franco, Mark 12 Gerali (Hernandez), Jacquelyn 13 Gil-Herrera, Diana 14 Gomez, Linda 15 Herrandez, Marisa 16 Gil-Herrera, Diana 17 Gil-Herrera, Diana 18 Gil-Herrera, Diana 19 Gomez, Linda 19 Herrera, Melven 11 Herrielin, Ann 12 Herrandez, Marisa 13 Horson, Nicole 13 Johnson, Rondi 14 Mathews, Kimberly 15 Medgoza-Hurtado, Angelica 16 Meraz, Norma 17 Morphew, Linda 18 Meraz, Norma 18 Meraz, Norma 19 Lond, Rizabeth 10 Circle, Leticia 19 Lanche, Rargaret 19 Hurphy, Margaret 19 Marphy, Margaret 19 Marphy, Margaret 19 Marphy, Margaret 19 Morphy, Elida 19 Maraya, Elsie 19 Owens, Cheryl | Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Administrative Secretary Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Instructional Assistant Administrative Secretary Media Systems Electronic Technician Instructional Assistant Student Services Specialist DSPS Specialist Learning Facilitator Career Technician Marketing Specialist Learning Facilitator Career Technician Marketing Specialist Instructional Assistant Administrative Secretary Instructional Assistant Admissions Assistant Admissional Assistant Administrative Secretary Instructional Assistant Research Analyst Administrative Secretary Instructional Assistant Research Analyst Administrative Clerk Head Teacher Master Teacher | Resignation New position FY 13-14 Resignation | SAC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 2/8/2013 1/20/2014 6/5/2014 8/25/2014 12/19/2013 6/30/2014 4/7/2014 12/21/2013 1/2/2014 12/21/2013 1/2/2014 12/21/2013 1/2/2014 12/21/2013 1/2/2014 12/21/2014 12/21/2014 12/21/2014 12/21/2014 12/21/2014 12/21/2014 13/23/2013 1/2/2014 13/23/2013 1/2/2014 13/23/2013 15/18/2014 15/22/2014 15/22/2014 15/22/2014 15/22/2014 15/22/2014 15/22/2013 15/30/2014 17/25/2013 15/30/2014 17/25/2013 15/30/2014 17/25/2013 15/30/2014 17/25/2013 15/30/2014 17/25/2013 15/30/2014 17/25/2013 15/30/2014 17/25/2013 17/24/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0538 CL14-0577 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 75%-fd 12 25%-fd 11 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Bejarno, Luz 12 Bejarno, Luz 12 Campos, Griselda 12 Candidos, Griselda 12 Clarke, Roger 12 Corona Santos, Masiel 12 Clarke, Roger 12 Donaldson, Brandi 12 Franco, Mark 13 Gerali (Hernandez), Jacquelyn 14 Gil-Herrera, Diana 15 Gerali (Hernandez), Jacquelyn 16 Gerali (Hernandez), Lacquelyn 17 Harnandez, Marisa 18 Herrera, Melven 19 Herrera, Melven 19 Herrera, Melven 19 Herrera, Melven 10 Hurtado, Diane 10 Johnson, Nicole 11 Johnson, Nicole 12 Johnson, Nicole 12 Johnson, Nicole 12 Johnson, Nicole 13 Macias, Victor 12 Macias, Victor 13 Meraz, Norma 14 Meroza, Imelda 15 Pinon, Elizabeth 16 Quiroz, Letticia 17 Schuster, Bradley 18 Bernal, Imelda 18 Humphreys, Margaret 18 Oyenoki, Sharla 18 Oyenoki, Sharla | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Joseph Specialist Student Services Specialist Student Services Specialist Subsent Services Specialist Learning Facilitator Career Technician Marketing Specialist Learning Facilitator Career Technician Marketing Specialist Instructional Assistant Admissions Assistant Admissions Assistant Administrative Secretary Instructional Assistant Instructional Assistant Research Analyst Administrative Clerk Head Teacher Master Teacher Master Teacher Master Teacher Master Teacher Master Teacher | Resignation New position FY 13-14 Resignation | SAC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 2/8/2013 1/20/2014 6/5/2014 8/25/2014 12/19/2013 6/30/2014 4/7/2014 12/19/2013 1/2/2014 10/32/2013 2/5/2014 10/32/2013 2/5/2014 10/32/2013 2/5/2014 10/27/2013 8/14/2011 10/27/2013 5/18/2014 1/29/2014 5/21/2014 6/30/2014 1/2/5/2013 6/30/2014 1/2/5/2013 6/30/2014 1/2/5/2013 6/30/2014 1/2/5/2013 6/30/2014 1/1/2/5/2013 6/30/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0538 CL14-0577 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 25%-fd 11 25%-fd 11 25%-fd 12 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Campos, Griselda 12 Candillo, Margaret 12 Chaicka, Roger 12 Coroa Santos, Masiel 12 Clarke, Roger 12 Coroa Santos, Masiel 12 Deluna, James 12 Deluna, James 13 Donaldson, Brandi 12 Franco, Mark 14 Gerali (Hernandez), Jacquelyn 15 Gerali (Hernandez), Jacquelyn 16 Gerali (Hernandez), Lacquelyn 17 Herrera, Diana 18 Herrera, Melven 19 Herrera, Melven 19 Herrera, Melven 19 Herrera, Melven 11 Janus, Louise 12 Johnson, Rondi 12 Idnosto, Louise 13 Johnson, Rondi 14 Macias, Victor 15 Macias, Victor 16 Macias, Victor 17 Melgoza-Hurado, Angelica 18 Meraz, Norma 19 Morphew, Linda 11 Meraz, Norma 12 Morphew, Linda 12 Pinon, Elizabeth 12 Culroz, Letticia 13 Maraya, Esie 13 Maraya, Esie 13 Merarya, Esie 13 Maraya, Esie 13 Maraya, Esie 13 Maraya, Esie 13 Oyenok, Sharla 13 Heriano, Oliga 13 Valadez, Jacqueline | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Administrative Secretary Media Systems Electronic Technician Instructional Assistant Student Services Specialist DSPS Specialist Learning Facilitator Career Technician Marketing Specialist Learning Facilitator Career Technician Admistrative Secretary Instructional Assistant Admissions Assistant Admissions Assistant Career Technician Administrative Secretary Instructional Assistant Instructional Assistant Instructional Assistant Research Analyst Administrative Clerk Head Teacher Master Teacher Master Teacher Madmistrative Secretary Media Teacher Head Teacher Head Teacher Head Teacher | Resignation New position FY 13-14 Resignation Retirement Retirement Retirement Retirement Retirement Retirement | SAC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 2/8/2013 1/20/2014 6/5/2014 6/5/2014 6/5/2014 8/25/2014 1/20/2014 6/5/2014 1/2/19/2013 9/9/2013 1/2/2014 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0538 CL14-0577 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |
| 25%-fd 11 75%-fd 12 25%-fd 11 25%-fd 11 25%-fd 11 | 11 Nguyen, Son 11 Storekeeper Syal, Alka 11 Walczak, Katharine Batth, Navanjot 11 Durdella, Diane 11 Holmes, Michelle Jensen, Ashley Patel, Riki 11 Romero, Esther 12 Bejarno, Luz 12 Bejarno, Luz 12 Campos, Griselda 12 Candilo, Margaret 12 Chadez, Mary 12 Clarke, Roger 12 Corona Santos, Masiel 12 Denladson, Brandi 13 Pieranco, Mark 14 Gerali (Hernandez), Jacquelyn 15 Gerali (Hernandez), Jacquelyn 16 Gerali (Hernandez), Jacquelyn 17 Herrera, Melven 18 Herrera, Melven 19 Herrera, Melven 19 Herrera, Melven 19 Herrera, Micha, Diane 19 Janus, Louise 10 Johnson, Nicole 10 Johnson, Nicole 11 Mathews, Kimberly 12 Melpoza-Hurtado, Angelica 12 Mendoza, Imelda 12 Meraz, Norma 14 Morphew, Linda 15 Pinnon, Elizabeth 16 Quiroz, Leticia 18 Sanchez, Elida 19 Sernal, Imelda 18 Hurphreys, Margaret 18 Maraya, Elsie 18 Maraya, Elsie 18 Maraya, Elsie 18 Maraya, Elsie 18 Owens, Cheryl 18 Deriano, Olga | PT Ongoing Fire-Tech Storekeeper Instructional Assistant Student Services Coordinator Instructional Assistant Administrative Secretary Learning Assistant Learning Facilitator Instructional Assistant Admissions & Records Specialist II Instructional Center Technician Intermediate Clerk Instructional Center Technician Career Guidance Specialist District Safety Officer Instructional Assistant Learning Facilitator Career Technician Transfer Center Specialist Student Services Coordinator Instructional Assistant Instructional Assistant Administrative Secretary Media Systems Electronic Technician Instructional Assistant Student Services Specialist DSPS Specialist Learning Facilitator Career Technician Marketing Specialist Career Technician Marketing Specialist Career Technician Marketing Specialist Instructional Assistant Admissions Assistant Admissions Assistant Admissional Assistant Admissional Assistant Instructional Assistant Admissional Assistant Administrative Secretary Instructional Assistant Instructional Assistant Administrative Secretary Instructional Assistant Research Analyst Administrative Secretary Master Teacher Master Teacher Master Teacher Master Teacher | Resignation New position FY 13-14 Resignation Resignation Resignation Resignation Resignation Resignation Change position Resignation Resi | SAC SAC | 6/24/2013 7/1/2014 8/17/2014 6/5/2014 2/8/2013 1/20/2014 8/25/2014 12/9/2014 12/9/2013 6/30/2014 12/21/2013 9/16/2011 11/2/2013 1/2/2014 2/9/2014 10/4/2013 2/25/2014 2/9/2014 3/23/2013 2/25/2014 2/9/2014 3/23/2013 6/30/2014 1/1/2013 5/18/2014 1/1/2/2013 6/30/2014 1/1/2/2013 6/30/2014 1/1/2/2013 6/30/2014 1/1/2/2013 6/30/2014 1/1/2/2013 6/30/2014 1/1/2/2013 6/30/2014 1/1/2/2013 6/30/2014 1/1/2/2013 6/30/2014 1/1/2/2013 | 0000-493087-15625-2410 to 11-0000-493087-15635-2410 reorg #794/Req#CL14-0565 CL14-0575. Site submitted BCF moving salary and benefits from 11- 0000-1520000-15675-2410 to 11-0000-152000-15635-2410 CL14-0558 CL14-0557 CL14-0538 CL14-0577 | 12,237 18,117 14,158 65,214 3,543 77,159 21,128 4,332 | 125,478 |

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

MEASURE E

Projects Cost Summary 7/31/14 on 8/19/14

| | FY 2014-2015 | | | | | | | |
|----------------------------|--|-----------------------|--------------------------|--------------|--------------|-------------------------|-----------------|---------|
| Special Project Numbers | Description | Project Allocation | Total PY Expenditures | Expenditures | Encumbrances | Cumulative Exp & Enc | Project Balance | % Spent |
| | | | | | | | | |
| ACTI | VE PROJECTS | | | | | | | |
| SANT | A ANA COLLEGE | | | | | | | |
| 3001 | Renovation of Buildings / Building "G" Renovation | 9,826,032 | 9,302,490 | - | - | 9,302,490 | 523,542 | 95% |
| 3003 | Renovate Campus Infrastructure Design/Construct Maintenance/Operations Design/Construct Classroom Building | 24,989,055 | 24,927,689 | - | - | 24,927,689 | 61,366 | 100% |
| 3008 | Renovate & Expand Athletic Fields | 10,099,547 | 10,082,438 | - | - | 10,082,438 | 17,109 | 100% |
| 3029 | Parking Lot #11 Expansion and Improvements | 11,079,553 | 7,906,461 | 28,776 | 3,980,864 | 11,916,101 | (836,548) | 108% |
| 3030 | Perimeter Site Improvements | 7,047,666 | 6,165,992 | - | 707,001 | 6,872,993 | 174,673 | 98% |
| 3031 | Tessman Planetarium Upgrade and Restroom Addition | 3,076,787 | 716.875 | _ | 2,239,607 | 2,956,482 | 120,305 | 96% |
| 3032 | Dunlap Hall Renovation | 1,566,050 | 1,291,308 | 159,587 | 13,829,389 | 15,280,284 | (13,714,234) | 976% |
| | Johnson Center Renovation | 51,800 | 49,300 | _ | 2,500 | 51,800 | 0 | 100% |
| | Temporary Village | 5,025,335 | 2,807,979 | - | 1,878,712 | 4,686,691 | 338,644 | 93% |
| 3042 | Central Plant (Design) | 3,613,217 | 1,271,727 | - | 2,895,647 | 4,167,374 | (554,157) | 115% |
| 3043 | Property Acquisition 17th/Bristol | 5,188,603 | 5,110,237 | 1,077 | 4,809 | 5,116,122 | 72,481 | 99% |
| 3045 | Chavez Hall Renovation | 241,592 | 6,642 | - | 83,560 | 90,202 | 151,390 | 37% |
| | TOTAL SANTA ANA COLLEGE | 81,805,237 | 69,639,137 | 189,439 | 25,622,089 | 95,450,665 | (13,645,428) | 117% |
| | TAGO CANYON COLLEGE | | | | | | | |
| 3004 | SCC Infrastructure | 37,929,121 | 37,187,826 | - | 62,189 | 37,250,015 | 679,106 | 98% |
| 3022 | Humanities Building | 32,781,753 | 32,361,137 | - | 276,551 | 32,637,688 | 144,065 | 100% |
| 3025 | Athletics and Aquatics Center: Netting and Sound System | 20,454,610 | 19,849,746 | - | 161,118 | 20,010,864 | 443,746 | 98% |
| 3026 | Science and Math Building | 26,450,934 | 26,415,964 | - | 34,950 | 26,450,914 | 20 | 100% |
| 3046 | Orange Education Center Building Certification | 3,762,121 | 383,918 | 2,000 | 2,122,120 | 2,508,038 | 1,254,083 | 67% |
| | TOTAL SANTIAGO CANYON COLLEGE | 121,378,539 | 116,198,590 | 2,000 | 2,656,928 | 118,857,518 | 2,521,021 | 98% |
| DIST | RICT/ DISTRICTWIDE OPERATIONS | | | | | | | |
| 3044 | Project Closeout/Certification | 996,825 | 143,437 | - | 78,367 | 221,804 | 775,021 | 22% |
| | TOTAL DISTRICT/DISTRICTWIDE | 996,825 | 143,437 | - | 78,367 | 221,804 | 775,021 | 22% |
| | ACTIVE PROJECTS - ALL SITES | 204,180,601 | 185,981,164 | 191,439 | 28,357,384 | 214,529,987 | (10,349,386) | 105% |

Negative Project Balance due to Measure Q borrowing \$17,773,600 from Measure E to issue Purchase Orders.

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

MEASURE E

Projects Cost Summary 7/31/14 on 8/19/14

| | FY 2014-2015 | | | | | | | | |
|----------------------------|---|-----------------------|--------------------------|--------------|--------------|-------------------------|-----------------|---------|--|
| ect | | | | | 1 | | | | |
| Special Project Numbers | | | | | | | | | |
| cial | | | , | | | | | | |
| Spe | Description | Project Allocation | Total PY Expenditures | Expenditures | Encumbrances | Cumulative Exp & Enc | Project Balance | % Spent | |
| COM | PLETED PROJECTS | | | | | | | | |
| COIVI | FLETED PROJECTS | | | | | | | | |
| SANT | A ANA COLLEGE | 1 | ı | ı | ı | T | ı | | |
| 3002 | SAC Library Renovation | 339,623 | 339,623 | - | - | 339,623 | - | 100% | |
| 3007 | Child Care/Classroom-Centennial | 1,662,032 | 1,662,032 | - | - | 1,662,032 | - | 100% | |
| | Renovate and Improve Centennial Ed Center | | | | | | | | |
| 3013 | Acquisition of Land Adjacent to SAC | 15,962,453 | 15,962,453 | - | - | 15,962,453 | - | 100% | |
| 3016 | Design New Child Development Center | 10,362,051 | 10,362,051 | - | - | 10,362,051 | - | 100% | |
| 5010 | Construct New Child Development Center | | | | | | | | |
| | Design Women's Locker Room | 14,455,332 | 14,455,332 | - | - | 14,455,332 | - | 100% | |
| 3017 | Construct Women's Locker Room | | | | | | | | |
| | Augment State-Funded PE Seismic Project | | | | | | | | |
| | Design Sheriff Training Facility | 29,121,885 | 29,121,885 | - | - | 29,121,885 | - | 100% | |
| 2040 | Construct Sheriff Training Facility | | | | | | | | |
| 3019 | Fire Science Program (Net 6 Facility) | | | | | - | | | |
| | Fire Science Prog. @ MCAS, Inc. 2 | | | | | | | | |
| 3020 | Design/Construct Digital Media Center | 14,000,656 | 14,000,656 | - | - | 14,000,656 | _ | 100% | |
| 3028 | Design & Construct Parking Structure | 2,046,955 | 2,046,955 | _ | _ | 2,046,955 | _ | 100% | |
| 3034 | SAC Sheriff Training Academy Road | 56,239 | 56,239 | _ | _ | 56,239 | _ | 100% | |
| 3038 | Campus Lighting Upgrade | 6,825 | 6,825 | | _ | 6,825 | _ | 100% | |
| 3030 | TOTAL SANTA ANA COLLEGE | 88,014,051 | 88,014,051 | _ | _ | 88,014,051 | _ | 100% | |
| | TOTAL GARANTANIAN GOLLLOL | 33/014/001 | 00/014/001 | | | 00/014/001 | | 10070 | |
| SANT | TIAGO CANYON COLLEGE | | | | | | | | |
| 3011 | Land Acquisition | 24,791,777 | 24,791,777 | - | - | 24,791,777 | - | 100% | |
| | Acquire Prop & Construct Cont Ed | 27,554,640 | 27,554,640 | _ | _ | 27,554,640 | - | 100% | |
| | Construct New Library & Resource Center | 4,375,350 | 4,375,350 | _ | - | 4,375,350 | - | 100% | |
| | Construct Student Services & Classroom Bldg | 8,073,049 | 8,073,049 | _ | - | 8,073,049 | - | 100% | |
| | Construct Additional Parking Facilities | 1,047,212 | 1,047,212 | - | - | 1,047,212 | - | 100% | |
| | TOTAL SANTIAGO CANYON COLLEGE | 65,842,028 | 65,842,028 | - | - | 65,842,028 | - | 100% | |
| | | | | | | | <u></u> | | |
| DIST | RICT/ DISTRICTWIDE OPERATIONS | 1 | T | | | | T | | |
| 3009 | Replace Aging Telephone & Computer Network | 14,056,433 | 14,056,433 | - | - | 14,056,433 | - | 100% | |
| 3039 | LED Lighting Upgrade | 471,600 | 157,200 | - | - | 157,200 | 314,400 | 33% | |
| | TOTAL DISTRICT/DISTRICTWIDE | 14,528,033 | 14,213,633 | - | - | 14,213,633 | 314,400 | 98% | |
| | COMPLETED PROJECTS - ALL SITES | 168,384,112 | 168,069,712 | - | - | 168,069,712 | 314,400.00 | 100% | |
| | RECAP: | | | | | | | | |
| | Santa Ana College | 169,819,288 | 157,653,188 | 189,439 | 25,622,089 | 183,464,716 | (13,645,428) | 108% | |
| | Santiago Canyon College | 187,220,567 | 182,040,618 | 2,000 | 2,656,928 | 184,699,546 | 2,521,021 | 99% | |
| | District/Districtwide Operations | 15,524,858 | 14,357,070 | 0 | 78,367 | 14,435,437 | 1,089,421 | 93% | |
| | GRAND TOTAL - ALL SITES | 372,564,713 | 354,050,875 | 191,439 | 28,357,384 | 382,599,699 | (10,034,986) | 103% | |

Rancho Santiago Community College Unrestricted General Fund Cash Flow Summary FY 2014-15, 2013-2014, 2012-2013 YTD-August 31, 2014

| ı | FY 2014/2015 | | | | | | | | | | | |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | July | August | September | October | November | December | January | February | March | April | May | June |
| Beginning Fund Balance | \$27,674,517.62 | \$24,841,330.95 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 |
| Total Revenues | 4,084,712.53 | 2,277,677.08 | | | | | | | | | | |
| Total Expenditures | 6,917,899.20 | 10,726,504.50 | | | | | | | | | | |
| Change in Fund Balance | (2,833,186.67) | (8,448,827.42) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance | \$24,841,330.95 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 | \$16,392,503.53 |
| ī | | | | | | EV 2042 | 10044 | | | | | |
| l | July | August | September | October | November | FY 2013 December | January | February | March | April | May | June |
| Beginning Fund Balance | \$38,041,016.13 | \$41,887,699.97 | \$38,273,514.95 | \$38,688,688.15 | \$23,991,289.19 | \$19,495,673.39 | \$34,226,442.98 | \$34,753,317.06 | \$30,609,859.00 | \$24,741,131.75 | \$28,277,853.11 | \$19,262,978.98 |
| Total Revenues | 10,633,556.66 | 7,512,478.15 | 11,348,517.88 | 6,107,262.90 | 9,095,910.84 | 27,141,703.57 | 11,706,459.73 | 8,127,997.25 | 6,265,170.50 | 16,419,598.47 | 3,812,811.82 | 25,254,449.42 |
| Total Expenditures | 6,786,872.82 | 11,126,663.17 | 10,933,344.68 | 20,804,661.86 | 13,591,526.64 | 12,410,933.98 | 11,179,585.65 | 12,271,455.31 | 12,133,897.75 | 12,882,877.11 | 12,827,685.95 | 16,842,910.78 |
| Change in Fund Balance | 3,846,683.84 | (3,614,185.02) | 415,173.20 | (14,697,398.96) | (4,495,615.80) | 14,730,769.59 | 526,874.08 | (4,143,458.06) | (5,868,727.25) | 3,536,721.36 | (9,014,874.13) | 8,411,538.64 |
| Ending Fund Balance | \$41,887,699.97 | \$38,273,514.95 | \$38,688,688.15 | \$23,991,289.19 | \$19,495,673.39 | \$34,226,442.98 | \$34,753,317.06 | \$30,609,859.00 | \$24,741,131.75 | \$28,277,853.11 | \$19,262,978.98 | \$27,674,517.62 |
| , | | | | | | | 1 | | | | | |
| <u> </u> | July | August | September | October | November | FY 2012/ December | January | February | March | April | May | June |
| Beginning Fund Balance | \$43,867,759.21 | \$45,064,223.43 | \$42,680,768.77 | \$34,999,185.38 | \$25,592,219.28 | \$26,110,634.15 | \$42,703,804.07 | \$37,375,292.75 | \$26,174,139.21 | \$15,079,007.51 | \$18,190,051.48 | \$9,508,085.73 |
| Total Revenues | 7,646,065.57 | 7,562,696.70 | 4,970,261.79 | 3,013,770.15 | 12,977,976.06 | 27,750,969.09 | 5,258,057.77 | 552,507.40 | 2,725,857.51 | 15,455,742.61 | 3,116,098.07 | 46,170,759.38 |
| Total Expenditures | 6,449,601.35 | 9,946,151.36 | 12,651,845.18 | 12,420,736.25 | 12,459,561.19 | 11,157,799.17 | 10,586,569.09 | 11,753,660.94 | 13,820,989.21 | 12,344,698.64 | 11,798,063.82 | 17,637,828.98 |
| Change in Fund Balance | 1,196,464.22 | (2,383,454.66) | (7,681,583.39) | (9,406,966.10) | 518,414.87 | 16,593,169.92 | (5,328,511.32) | (11,201,153.54) | (11,095,131.70) | 3,111,043.97 | (8,681,965.75) | 28,532,930.40 |
| Ending Fund Balance | \$45,064,223.43 | \$42,680,768.77 | \$34,999,185.38 | \$25,592,219.28 | \$26,110,634.15 | \$42,703,804.07 | \$37,375,292.75 | \$26,174,139.21 | \$15,079,007.51 | \$18,190,051.48 | \$9,508,085.73 | \$38,041,016.13 |

Notes:

Beginning in FY 2012-13, Unrestricted General Funds were divided between two subfunds: Unrestricted Ongoing General Fund (11) and Unrestricted One-Time Funds (13)