

# Physical Resources Committee

Wednesday, September 4, 2024 – 1:30 p.m.

Zoom Meeting: <https://rscdd-edu.zoom.us/j/84726781298>

## Agenda

1. Call to Order – Ingram
2. Introductions – Ingram
3. Approval of Meeting Minutes – May 1, 2024 (Action) – Ingram
4. Physical Resources Committee Purpose and Responsibilities (Action) - Ingram
5. Physical Resources Committee Membership (Action) – Ingram
6. Nomination of Classified Employee Co-Chair (Action) - Ingram
7. Projects Update – Matsumoto
  - Capital
  - Scheduled Maintenance
  - Addendum to Facilities Master Plan Update
  - Five-Year Capital Outlay Plan
8. Sustainability Committee Update – Matsumoto
  - Sustainable RSCCD (SRC) Next Meeting September 18, 2024
  - Website:  
<https://www.rscdd.edu/Departments/BusinessServices/sustainable-rscdd-committee/Pages/default.aspx>
9. Update on Campus Facilities Meetings
  - [SAC – Facilities and Safety Committee Update](#) - Hoffman
    - Next Meeting September 17, 2024
  - [SCC – Facilities and Safety Committee Update](#) – Satele
    - Next Meeting September 16, 2024
10. Meeting Schedule 2024-25: September 4, 2024; October 2, 2024 (Email only); November 6, 2024\*, February 5, 2025 (Email only); March 5, 2025, and May 7, 2025
  - \* November 6, 2024, meeting conflicts with CCFC conference – reschedule to November 13 - (Action)
11. Other
12. Adjournment

The Rancho Santiago Community College District aspires to provide equitable, exemplary educational programs and services in safe, inclusive, and supportive learning environments that empower our diverse students and communities to achieve their personal, professional, and academic goals.

## Physical Resources Committee Minutes of May 1, 2024

**Members Present:** Carri Matsumoto, Darlene Diaz, Dane Clacken, Christine Gascon (arrived at 1:35 pm), Bart Hoffman (arrived at 1:40 pm), Jason Huskey, Shannon Kaveney, Joe Melendez, Cristina Morones, Amber Nakagami, Arleen Satele, Tommy Tong (arrived at 1:42 pm), Michael Turrentine (arrived at 1:33 pm), and Monica Zarske

**Members Absent:** Iris Ingram

**Guests Present:** Hugo Curiel, Tae Kim (arrived at 1:34 pm), Kelvin Leeds, Paul Vernola (arrived at 1:45 pm), and Kennethia Vega

1. Call To Order  
Matsumoto, due to the absence of Vice Chancellor Ingram, called the meeting to order upon achieving quorum at 1:32 pm.
2. Introductions  
No introductions were needed.
3. Approval of Meeting Minutes – March 6, 2024 (Action)  
A motion made by Diaz was seconded by Clacken to approve the minutes of the March 6, 2024, meeting with one correction to the name of Darlene Diaz. The motion passed unanimously.
4. Projects Update (Matsumoto)  
Matsumoto screenshared the projects update providing a status report of current projects with the assistance of Joe Melendez. Updates are noted in **blue text** and the presentation is posted on the PRC webpage for ease of review and reference.

Major highlights include:

Santa Ana College

- Russell Hall Demolition Project – Is under way and slightly behind schedule due to the excessive amount of abatement. Heavy demo will begin at the end of spring semester avoiding conflict with finals and academic schedule. July and August will be the removal of the foundations.
- Campus Entrance Improvement Project – DSA approved the plans, and staff are preparing for bid. This phase will follow the demolition work of Russell Hall.
- Miscellaneous secondary projects continue including the reconfiguration of Temporary Village at SAC moving forward with the anticipated award of bid at a future board meeting.
- Centennial Education Center Redevelopment is still under way with the anticipated hiring of an architect.
- Bristol & 17<sup>th</sup> Street feasibility study is complete. Campus is reviewing study closely and the programs associated with the study to potentially scale down the project.
- Other projects include the new synthetic football field and Building K canopy projects.

#### Santiago Canyon College

- Orange Education Center remediation continues with potential for consolidating lease spaces.
- Campus Entrance Improvement Phase 1 is wrapping up. Melendez noted the closure of lots 6 and 7 for final sealcoat and stripping with the reopening on May 13. Then punchwork will then be completed. Phase 2 scope of work is pending review and may be broken up into multiple phases as requested by the college.
- Building D restrooms are finished.

#### Scheduled Maintenance – Santa Ana College

- There are various projects in varying stages including the CEC roofing repairs, fire systems and code repairs across the campus, pool work, roof work, and HVAC work.
- Building G will be submitted to DSA for review and approval.

#### Scheduled Maintenance – Santiago Canyon College

- There are various projects in varying stages including fire systems and code repairs, and other miscellaneous work being completed.

#### Facility Modification Requests, Blazer Settlement, and Current Test Pilots

- MCHS roofing project is now in the pre-construction phase. Staff is working on logistics, contractors' certifications with plans to start work at the end of May.
- Other facility modification requests in varying staging are being worked on.
- Blazer Settlement status was reviewed and discussed. The remaining deficiencies are more difficult to resolve related to Buildings A and B.
- Access Control & Key projects district-wide includes unfunded projects thus the reason for designation "under review" for estimated budget; meaning there are no funds to support the execution of this work.
- Sustainable Master Plan Update is still progressing with goals on track to have plan update in 2025.

Matsumoto discussed on-going planning activities including the Five-Year Capital Construction Plan Update for State Chancellor's Office; this plan is updated every year and must be submitted to Chancellor's Office by July 1. It does not reflect everything in the Facility Master Plan but gives the State an idea of the anticipated costs spent on projects. Potential Bond planning is also forthcoming with a vote by the Board of Trustees in June.

Questions were answered for clarification of information received.

#### 5. Colleges' Earth Day Events

Hoffman provided a brief report on the ASG earth day activities at SAC.

Satele provided a brief report on the ASG earth week activities at SCC.

Both commended staff for support and attendance at their respective events.

#### 6. Sustainability Committee Update

Matsumoto reiterated the committee continues the work to update the plan to align with State goals. The next meeting is May 15. All were encouraged to access the

sustainability survey, by visiting the [webpage](#) that includes a scan code and link. The feedback is very much appreciated.

7. Update on Campus Facilities

- SAC – Hoffman reported on the activities of the SAC Facilities & Safety Committee meeting of April 16, 2024. Topics focused on Russell Hall demolition, Facility Master Plan update, Earth Day event, and various maintenance projects. Hoffman also introduced Paul Vernola, the new Maintenance Supervisor. Next meeting is May 21, 2024.
- SCC – Satele reported on the activities of the SCC Facilities and Safety Committee noting a 33-member subcommittee is working on the decommissioning of the U Building, and other topics focused on the round-about, and phase 2 of campus entrance. She expressed appreciation for the detailed report of leaks/repairs. Next meeting is May 20, 2024.

8. Potential Bond Measure

Information is forthcoming and will be shared with the Board of Trustees.

9. Meeting Schedule

This is the last meeting of the fiscal year. The meeting schedule for 2024-25 was reviewed. A motion made by Hoffman was seconded by Satele to approve the meeting schedule as presented. The motion passed unanimously. The next meeting will be held September 4, 2024,

10. Other

Matsumoto reported minor edits are being made to the Facility Master Plan Addendum 2024, to reflect on-going work since 2022 update and is forthcoming. The Five-Year Capital Plan is forthcoming and differs from the potential bond project list. In May, staff will attend meetings at both campuses to discuss these updates.

There were no further questions or concerns expressed.

11. Adjournment

The meeting adjourned at 2:10 pm.

**Physical Resources Committee Meeting**  
**Wednesday, September 4, 2024**

**Purpose:** The Physical Resources Committee supports the district and colleges by coordinating and overseeing capital outlay construction and scheduled maintenance projects that align with the facilities master plans to provide for a safe and sustainable environment and to protect district property.

**Responsibilities:** Review plans related to district and college physical resources including facilities, equipment, land and other assets. Assess the effective use of physical resources. Review the following:

- Five-Year State Annual Capital Construction Plan
- State Capital Outlay projects
- Local bond projects
- Five-Year Annual State Scheduled Maintenance Plan
- Facility Master Plans
- Hazardous Mitigation Plans as needed
- Ancillary costs related to new construction as needed

Physical Resources Committee Membership as of August 2024		
Santa Ana College	Santiago Canyon College	District Office
Bart Hoffman (Vice President, Administrative Services)	Arleen Satele (Vice President, Administrative Services)	Iris I. Ingram (Vice Chancellor, Business Services) – Co-Chair
Shannon Kaveney (Management)	Christine Gascon (Management)	Carri Matsumoto (Asst. Vice Chancellor, Facility Planning)
Michael Busch (Faculty)	Darlene Diaz (Faculty)	Joe Melendez (Director, Facility Planning)
Suzanne Freeman (Faculty)	Cristina Morones (Faculty)	Dane Clacken (Management)
Michael Turrentine (CSEA)	Vacant (CSEA) – Co-Chair	Vacant (CSEA)
Vacant (Student)	Vacant (Student)	

**Membership Notes:**

- One of the classified representatives shall serve as committee co-chair
- Three classified representatives appointed by CSEA (District Office, Santa Ana College and Santiago Canyon College)
- Management representatives, appointed by each College President and Vice Chancellor, Business Services
- Two faculty members, appointed by each Academic Senate, Santa Ana College and Santiago Canyon College
- Student representatives (Santa Ana College and Santiago Canyon College, when possible)



SANTA ANA  
COLLEGE



Santiago  
Canyon  
College



RANCHO SANTIAGO  
Community College District  
Santa Ana College - Santiago Canyon College

# Physical Resources Committee Meeting

Project Update

RANCHO SANTIAGO  
C E N T E R

Rancho Santiago Community College District

September 4, 2024



# Current Capital Projects

## Russell Hall Replacement (Health Sciences Building)

### Santa Ana College

#### Project Summary:

- ▶ Construction of a new 55,563 square foot Health Sciences Building to include Nursing, Occupational Therapy Assistant, Emergency Medical Technician, Pharmacy Technology, and 20 general classrooms and computer labs. New building will be located south of the existing library and north of the new Science Center
- ▶ Demolition of existing Russell Hall Building

#### Current Status:

- ▶ Project reached final completion on November 30, 2023.
- ▶ Notice of Completion approved by the Board of Trustees on December 11, 2023.
- ▶ The College held a Grand Opening event on January 10, 2024.

#### Budget:

- ▶ \$58.8 million (budget under review) includes demo budget
- ▶ \$19,707,000 state funded (2023 estimated contribution) includes demo budget



# Current Capital Projects

## Russell Hall Demolition

### Santa Ana College

#### Project Summary:

- ▶ Demolition of existing Russell Hall Building

#### Current Status:

- ▶ Construction operations will continue at Russell Hall through October
- ▶ Demolition operations will cause vibration to surrounding buildings
- ▶ Increased noise levels due to construction operations and heavy equipment
- ▶ Contractor is using machinery to load demo debris into trucks to be hauled offsite
- ▶ Site Inspection and clean up

#### Budget:

- ▶ \$2.5 million
- ▶ \$1,697,000 state funded (2023 estimated contribution)





# Current Capital Projects

## Russell Hall Demolition

### Santa Ana College



# Current Capital Projects

## Russell Hall Demolition

### Santa Ana College

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# Current Capital Projects

## Russell Hall Demolition Logistics Plan

### Alternate Campus Entrances & Vehicular Routes





# Current Capital Projects

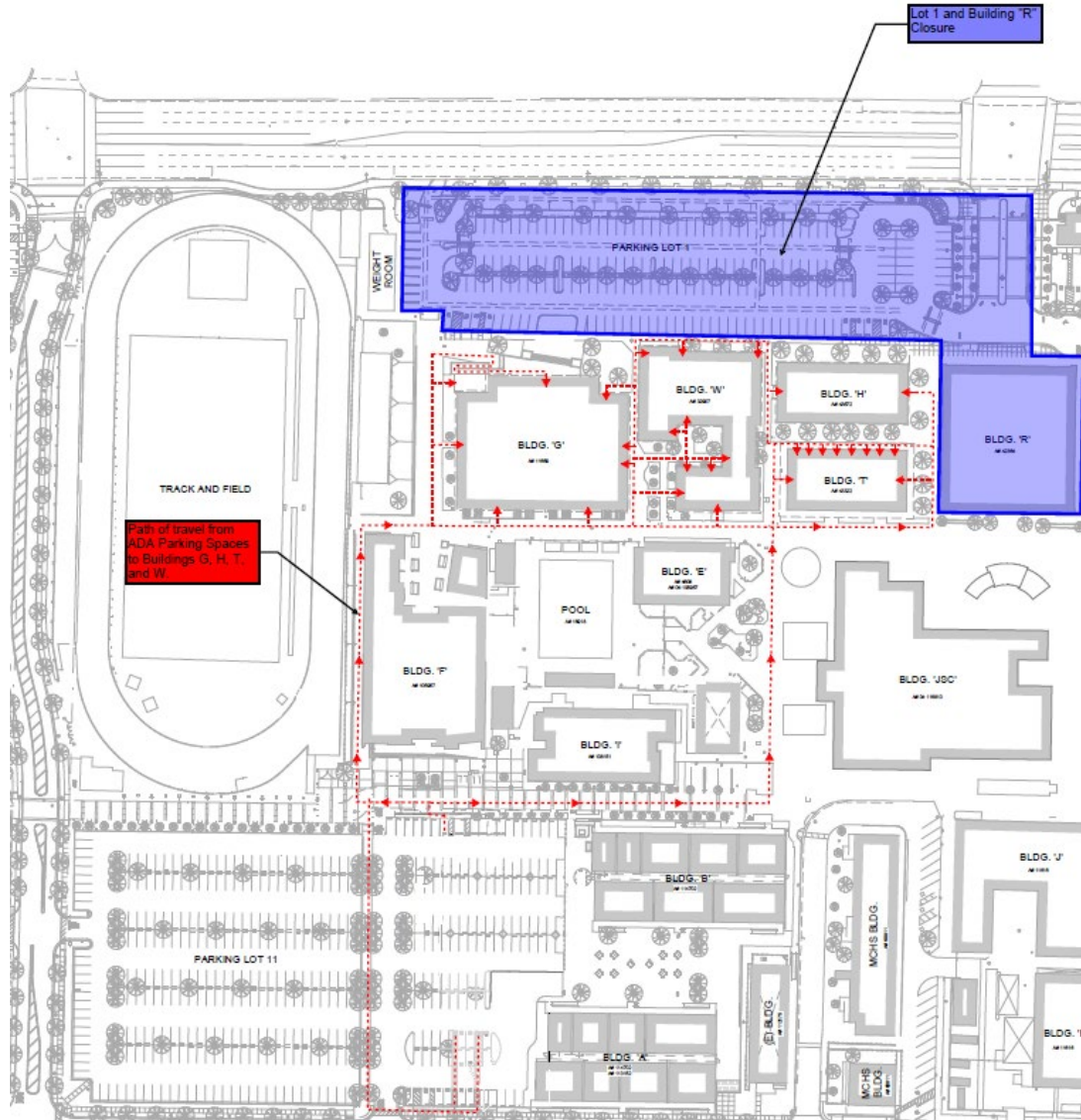
## Russell Hall Demolition Logistics Plan

### Pedestrian Paths of Travel





Current Capital Projects  
Russell Hall Demolition Log  
ADA Parking Path of Travel



# Current Capital Projects

## Campus Entrance Improvements

### Santa Ana College

#### Project Summary:

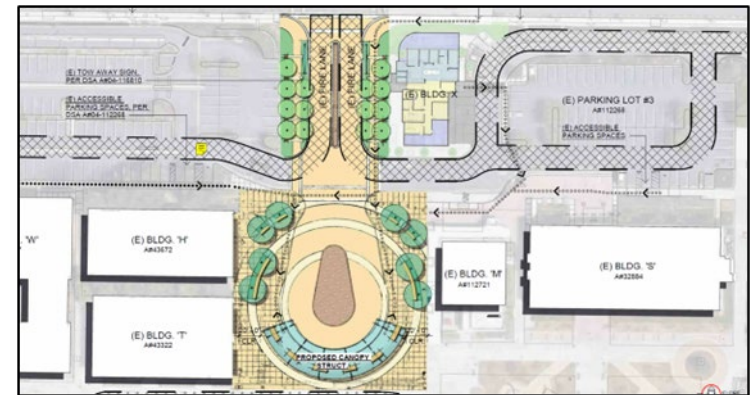
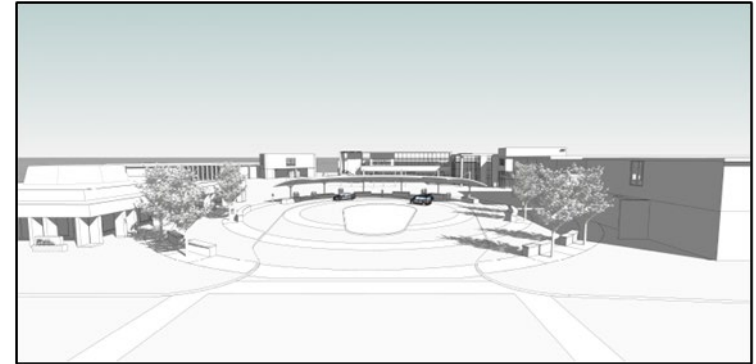
- Campus Entrance Improvement project Phase 1 is scheduled to start upon completion of Russell Hall Demolition project anticipated **October 2024**. Project objectives include traffic congestion reduction, improve pedestrian and vehicle circulation, remove accessibility barriers, increase bus/ride-share drop-offs, and improve the campus front entry.
- In an effort to minimize college impacts and provide flexible construction budget options, project will be phased into three (3) phases.
- Phase 1: front entry renovations, softscape and hardscape improvements, introduction of a new “hairpin” vehicular turn, shade structure and front entry plaza improvements.
- Phase 2: Parking Lot # 1 renovations with hardscape and softscape improvements and increased parking stalls counts.
- Phase 3: Parking Lot # 3 and # 4 renovations with hardscape and softscape improvements, increased parking stall counts, increased drop-off areas, and dedicated ride-sharing areas.
- All phases will improve traffic and pedestrian circulation & safety and remove accessibility barriers.

#### Current Status:

- Award of bid for the contractor for Phase 1 was approved by the Board of Trustees on August 12, 2024.
- Construction is anticipated to start in October 2024 after Building R is demolished.

#### Budget:

- \$5.3 million for Phase 1 only (under review)



# Current Capital Projects

## Secondary Projects

### Santa Ana College

Project	Status	Estimated Budget
Health Sciences Building Secondary Projects	<p>The secondary projects are ongoing. Status of each of the projects:</p> <ul style="list-style-type: none"><li>-Stairwell flooring (completed)</li><li>-Window shades and bathroom accessories revisions (completed)</li><li>-Added card readers at two locations (completed)</li><li>-Interior and exterior signage revisions (completed)</li><li>-Building automation minor revisions (completed)</li><li>-Storm drain system improvements (planning work started)</li></ul>	\$150,000

# Current Capital Projects Reconfigurations & Restoration Santa Ana College

Project	Status	Estimated Budget
Temporary Village (TV) Phase 5A Fashion & Others	Award of bid for the contractor was approved by the Board of Trustees on May 13, 2024. Construction started and will continue into Fall 2024.	\$1,171,000



# Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
Centennial Education Center Redevelopment	Upon completion of the Site Planning Analysis Study in February 2024, the District hired MRY Architects to continue with Program Refinement and Schematic Design. Kickoff meetings are being held with Executive and User Groups. Several work sessions will take place to confirm space programming needs.	<p>Planning Only \$908,365 (under review)</p> <p>\$1 million Improvement Contribution</p>

## PROJECT SCOPE

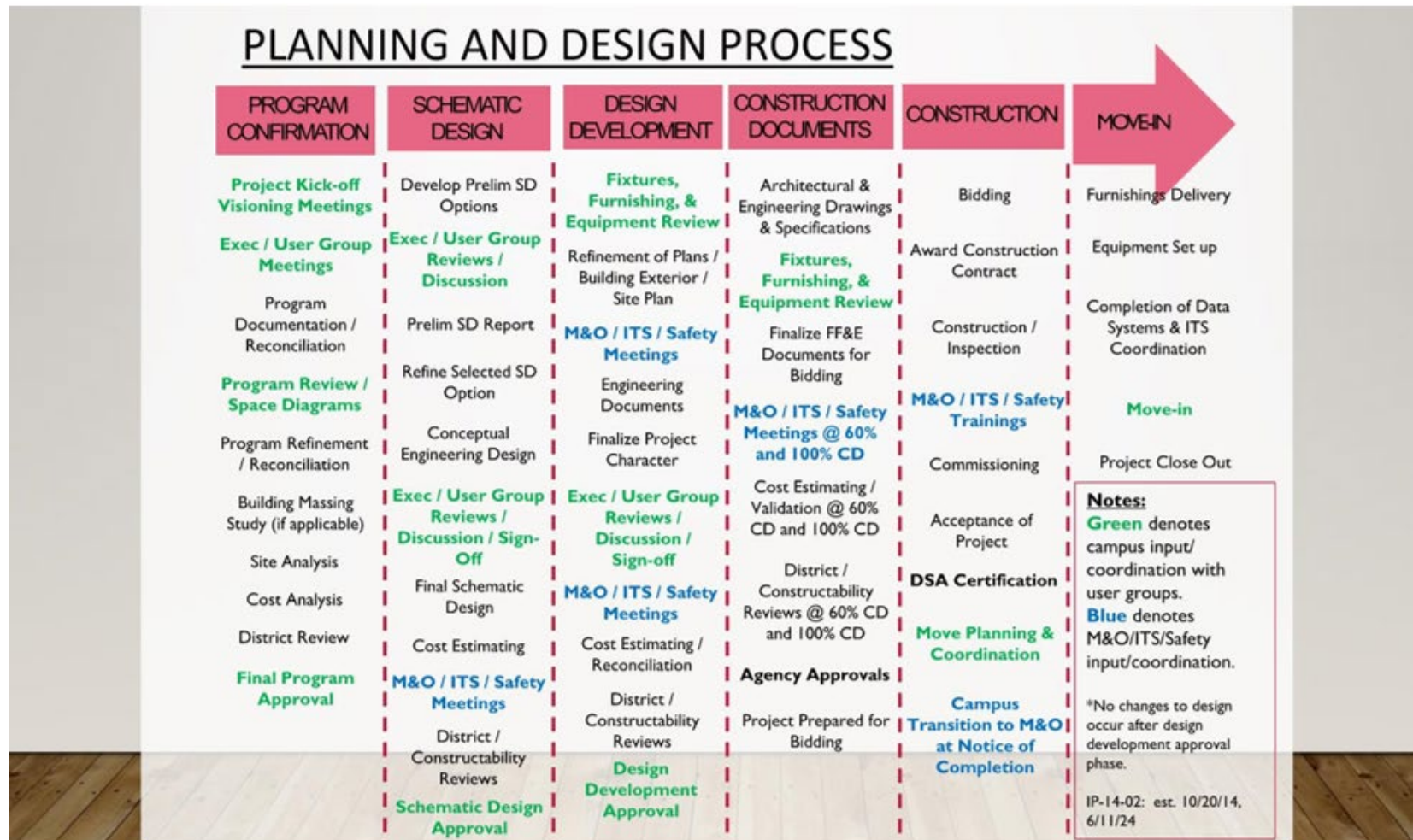
- New Building Area = 57,000 – 60,000 GSF
  - CEC Campus Modular Building Replacement – 52,500 SF
    - Academic/Instruction & Student Services ~ 27,000 SF
    - Administration ~ 16,500 SF
    - Child Development Center ~ 5,000 SF
  - New Multi-Use Space ~ 6,000 SF
- Exterior Space = 68,300 SF
  - Welcome Terrace
  - Lakeview Courtyard: Outdoor Learning & Student Life
  - Child Development Playground
  - Pedestrian Connection to Public Bus Stop

## SITE PLAN: Preferred Concept



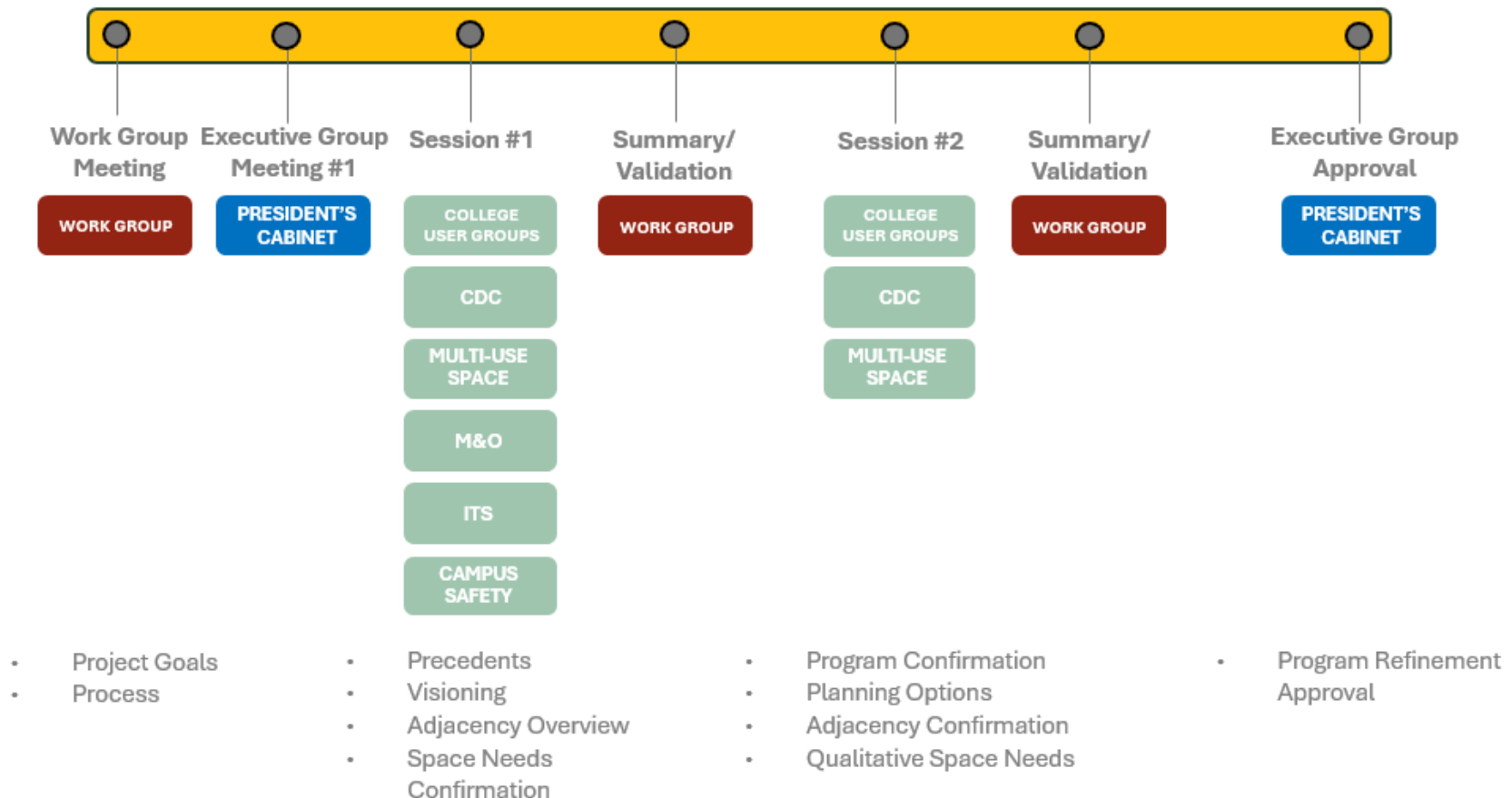
# Current Capital Projects Planning Activities Centennial Education Center Redevelopment

## PLANNING & DESIGN PROCESS



# Current Capital Projects Planning Activities Centennial Education Center Redevelopment

## PROCESS: Program Refinement





# Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
Bristol & 17th Street Property, Site Master Planning Study	The final Feasibility Planning Study for the site was completed and transmitted to Santa Ana College on August 28, 2023. The final study includes a total cost of ownership analysis/business plan for the educational plan scenarios and the FTES goals as well as cost reduction alternatives. Several program scenarios were developed with a Classroom, Kitchen Lab, Baking Lab, Pastry/Confectionary Lab, Multipurpose/Demo Lab, Dining Room, Café, Faculty Offices, and support spaces.	\$288,000 (Study Only)





# Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
New Synthetic Football Field	Design is underway.	\$300,000 (Design Only)
Building K Canopy	The project is at 95% construction document phase and DSA submittal anticipated by the end of August 2024.	\$1,115,000
SAC AV Upgrade Project	The agreement for architectural services was approved by the Board of Trustees on August 12, 2024.	\$750,000
CEC AV Upgrade Project	The agreement for architectural services was approved by the Board of Trustees on August 12, 2024.	\$1,070,000
Public Safety Feasibility Study	Feasibility study is underway. Several options are being developed along with a total cost of ownership to inform decision makers.	TBD

# Current Capital Projects

## Orange Education Center Site Remediation & Redevelopment

### Santiago Canyon College

#### Project Summary:

- ▶ While undertaking a redevelopment design option to upgrade building to meet DSA building code standards, underground soil vapor contamination was discovered. Historical data revealed existing building resided on a site that was previously used for industrial business use.
- ▶ As a result of newer environmental regulations and to meet Orange County Health Department requirements for commercial clean-up standards, building was demolished March 2020 in order to clean up soil vapors on the property.
- ▶ The District and College are exploring options of potential development of the 'non-impacted' area of the site that occur within a target budget of available funds.

#### Current Status:

- ▶ The Air Quality Management District has approved a revised permit. The M&O contractor restarted the equipment in February 2024 and site remediation will continue.
- ▶ Exploring various development options.
- ▶ Working on a short-term lease of site during remediation.

#### Budget: Under Review

\$25 million remaining in Budget

- ▶ Incurring ongoing remediation and interim housing lease costs



# Current Capital Projects

## Campus Entrance Improvements Phase 1

### Santiago Canyon College

#### Project Summary:

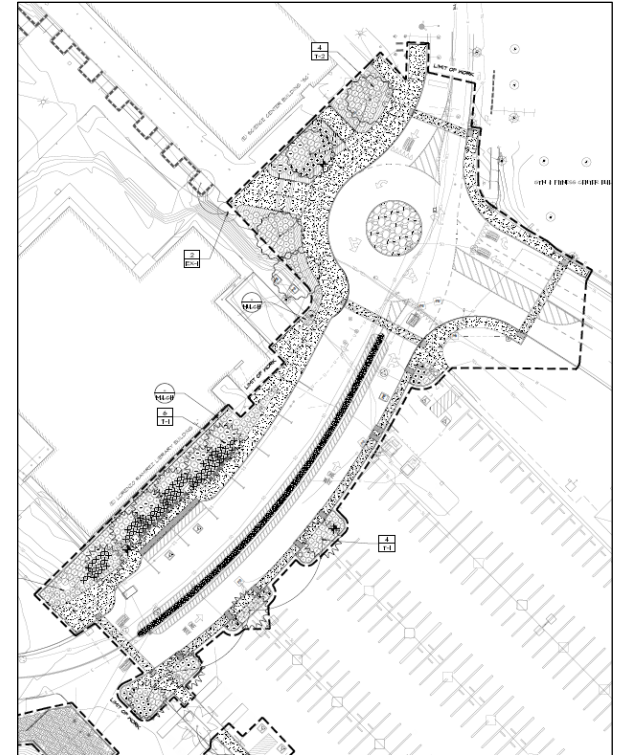
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 1: construction of a new roundabout and drop off east of the Library, between parking lot 6 and the East Chapman entry, which is in alignment with the Campus Facility Master Plan.

#### Current Status:

- ▶ The Notice of Completion was approved by the Board of Trustees on August 12, 2024.
- ▶ Secondary projects:
  - ▶ Parking lot #6 will be slurry coated and restriped- Anticipated around September 2024.
  - ▶ Barrier rails will be installed to deter vehicles from running off the curb near the new water retention basin - In design.

#### Budget:

- ▶ \$4.1 million (under review)





# Current Capital Projects

## Campus Entrance Improvements Phase 1

### Santiago Canyon College





# Current Capital Projects

## Campus Entrance Improvements Phase 1

### Santiago Canyon College



# Current Capital Projects

## Campus Entrance Improvements Phase 2

### Santiago Canyon College

#### Project Summary:

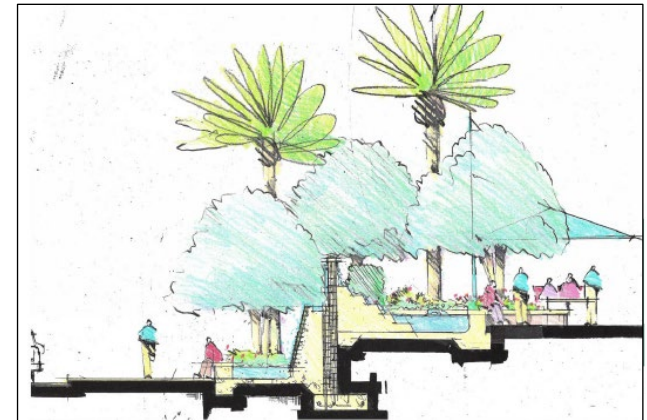
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 2: path of travel improvements from main Chapman entrance west sidewalk up through Strenger Plaza, fountain improvements, and hardscape/landscape work adjacent Buildings D, E and Library.

#### Current Status:

- ▶ Received DSA approval in April 2024
- ▶ Project phasing aligned to fit current budget and college priorities
- ▶ Coordinating logistics plan with the campus
- ▶ Contractor prequalification in process
- ▶ Target out to bid November 2024 for phases 2A & 2B (Front Entrance and Fountain Plaza)
- ▶ Target construction late Spring 2025 (under review)

#### Budget:

- ▶ \$12.7 million (under review)



# Current Capital Projects

## Santiago Canyon College

Project	Status	Estimated Budget
Building D Restroom Renovations (Multi-User & Single User)	Restroom renovations are complete. Notice of Completion was approved by the Board of Trustees on June 24, 2024. This project will be removed from future updates.	\$1,234,266
Soccer Path of Travel (POT) & Seating Repairs	Received DSA approval in April 2024. The construction budget and schedule is under review. Preparing bid documents.	\$1,181,530 (under review)



# 2022-2023 Scheduled Maintenance (SM23) Projects

## State Allocation

- ▶ Allocation for Scheduled Maintenance and Instructional Equipment from the State is \$7,651,534. All funding will be allocated to Scheduled Maintenance only. The original allocation was \$18,882,875, a reduction of \$11,231,341 due to State budget reductions.
- ▶ The allocation for 23/24 is \$128,753. The allocation is \$87,553 for SAC and \$41,200 for SCC. All funding for 23/24 is to be utilized for SM 23 projects due to shortfall in budgets. Total SM23 allocation is \$7,780,287.

SAC	\$5,057,553
SCC	\$2,181,700
DO	<u>\$541,034</u>
	\$7,780,287





# 2022-2023 Scheduled Maintenance (SM23) Santa Ana College Projects

Project	Status	Estimated Budget
CEC Improvements	Preparing bid documents and bid schedule.	\$1,200,000
CEC Roofing Repairs	Award of bid for the contractor was approved by the Board of Trustees on July 8, 2024. Construction started in August 2024.	\$600,000 (Under Review)
Fire Systems & Code Repairs	Bid phase. Bids are due September 4, 2024.	\$2,087,553

# 2022-2023 Scheduled Maintenance (SM23) Santa Ana College Projects

Project	Status	Estimated Budget
Bldg E Pool Equipment Replacement	Initial assessment has been completed. Planning phase started to evaluate the mechanical equipment repairs/replacement requirements.	\$700,000
Bldg E Pool Resurface	Initial assessment has been completed. Design phase has started to replace the pool surface.	\$470,000

# 2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
Bldg T ADA Sidewalk Repairs	Design phase.	\$400,000
Fire Systems & Code Repairs	Award of bid for the contractor was approved by the Board of Trustees on August 12, 2024. Construction is anticipated to start in September 2024.	\$1,041,700
Bldg D HVAC	Construction is underway and scheduled for completion in September.	\$150,000
Bldg G Mechanical Insulation Repairs	Project is currently out to bid, awaiting contractor submissions for late September.	\$120,000

# 2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
SC Air & Vacuum Systems	Developing construction documents.	\$150,000
Bldg D Entrance Auto Door Replacement	Developing construction documents.	\$60,000
Bldgs D, E, H & SC Lockset Repairs	ADA door operators were installed in the summer on multiple swing-type automatic doors at the Science Center. This project is complete and closed out.	\$110,000
Bldgs A & B Siding Repairs	Developing construction documents.	\$150,000



# 2022-2023 Scheduled Maintenance (SM23) District Operations Center Projects

Project	Status	Estimated Budget
Fire Systems & Code Repairs	Close-out phase.	\$116,000
Plumbing Repairs	Continue with scope development.	\$125,034
HVAC VAV Valve Replacement	Continue with scope development.	\$300,000

# 2021-2022 Scheduled Maintenance (SM22) Santa Ana College Projects

Project	Status	Estimated Budget
Building G HVAC Replacement	Building G HVAC is now a separate DSA project. Design is 50% complete and ongoing.	\$1,992,831 (under review)
Buildings L, T, W & X HVAC & Roof Replacements	Bid phase. Bids are due September 24, 2024.	\$2,700,323
Barrier Removal Campus-wide	Contract was awarded and construction is anticipated to start in September 2024 for ADA signage replacement at multiple buildings.	\$200,000
Bldg I and B10/B11 Roof	Bid phase.	\$200,000 (under review)

# 2021-2022 Scheduled Maintenance (SM22) Santiago Canyon College Projects

Project	Status	Estimated Budget
CDC Repairs	Completing punch corrections and project close-out.	\$100,000



# 2021-2022 Completed SM22 Projects Santa Ana College

Project	Status	Expended Amount
Buildings F, I, & J Roof Replacement	Completed.	\$1,907,740

# 2021-2022 Completed SM22 Projects Santiago Canyon College

Project	Status	Expended Amount
A&B Plaza Entry	Completed.	\$109,020
Buildings A, B, D, G, H, SC Enclosure Repairs	Completed.	\$2,727,175
Building G Pool Repair	Completed.	\$420,740
Buildings A & B Air Handler	Completed.	\$150,625

# Facility Modification Requests

## Santa Ana College Projects

Project	Status	Estimated Budget
MCHS Phase 2 Roof Replacement	Construction on this project is complete. Project is in the closeout phase.	\$685,000
Building S Security Doors	Design underway, pending executive group meeting and approval.	\$139,240
SAC Dunlap Amphitheater Shade	RFP drafted for architectural services.	\$1,524,500
SAC Central Mall Shade	RFP drafted for architectural services.	\$342,500



# Facility Modification Requests

## Santiago Canyon College Projects

Project	Status	Estimated Budget
M109 Restoration	Furniture fabrication is in progress. Delivery and installation work is anticipated to start in September.	\$99,000
CDC Interior Improvements	Phase 2 (Kitchen Improvement): The project will be advertised for bids in September.	\$105,000

# Blaser Settlement

Blaser Settlement deficiency items completed to date:

- ▶ 380 out of 417 exterior (91%) deficiencies have been corrected and 206 completed out of 241 items for interior (85%).
- ▶ Overall, the Blaser Settlement barrier corrective items are 89% complete.
- ▶ Multiple projects are currently in various phases of planning, design and construction.

# Current Test Pilots Access Control & Key Projects District-Wide

Project	Status	Estimated Budget
SAC Building D	Received DSA approval in June 2023. Construction is currently unfunded.	\$1,626,855 (under review)
SAC CEC (mechanical re-key only)	Rekey to Medeco cylinders is completed. Test pilot of the key inventory and distribution software continues.	\$96,000
SCC Buildings D & H	Received DSA approval in. Construction is currently unfunded.	\$3,225,787 (under review)
DO	The DO rekey project is underway. Additional keys and hardware are on order and has caused a project delay. Completion is scheduled for the end of September. Planning for the districtwide rekey project is underway.	\$391,160 (under review)

- ▶ Revisions to the AR 3501 are under review. Work Group meeting to be scheduled.



# District-Wide Planning Sustainable Master Plan Update

- ▶ Staff is reviewing the 2015 Sustainability Master Plan goals and objectives to prepare for an update to the plan.
- ▶ Due to evolving State goals and priorities the District is reviewing the feasibility and impact of alignment with the State's plan.
- ▶ This information will assist the Sustainable RSCCD Committee and work group in shaping the Plan's update.
- ▶ The workgroup kicked off its plan update efforts and have met on:
  - ▶ May 2, 2023
  - ▶ June 2, 2023
  - ▶ September 1, 2023
  - ▶ October 6, 2023
  - ▶ December 1, 2023
  - ▶ March 1, 2024
  - ▶ March 22, 2024
  - ▶ May 3, 2024
  - ▶ August 13, 2024

# Physical Resources Committee Meeting

## Project Update

September 4, 2024

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## Questions

