

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
DISTRICT OFFICE - BUSINESS OPERATIONS/FISCAL SERVICES

To:	Board of Trustees	Date: June 15, 2020
Re:	Approval of Five Year Construction Plan (2022-2026) and Initial Project Proposals (IPPs) for Santa Ana College and Santiago Canyon College	
Action:	Request for Approval	

BACKGROUND:

Education Code Sections 81820-81823 require the governing board of each community college district to annually prepare and submit to the Facilities Planning and Utilization Unit of the State Chancellor's Office (FPU) a Five Year Construction Plan. California Code of Regulations, Title 5, Section 57014 requires districts to receive approval from the FPU of their Five Year Construction Plan prior to receiving state funding for projects. All potential projects (in excess of \$400,000) are to be included in the Five Year Construction Plan, regardless of funding source (i.e. state funding, special grants, district resources, local bonds, etc.). Districts are also required to complete district and campus master plans before preparing their Five Year Plan.

The District's Five Year Construction Plan must be submitted to the FPU by August 1, 2020. The capital plan is an annual summary of current and proposed capital outlay projects. The plan outlines for the State Chancellor's Office district priorities and enables their office to make informed decisions and recommendations regarding priority projects for state funding. The projects outlined in the Five Year Construction Plan are consistent with the College's facility master plans and include proposed projects that could be eligible for state funding, which allows the District to be prepared to compete in the state funding process should funds become available in the future for qualified projects.

To see the entire Five Year Construction Plan, please [click here](#).

ANALYSIS:

The Five Year Construction Plan includes instructional delivery locations, a list of initial project proposals that the District is seeking applications for state funding as well as a description of identified locally funded projects that include current or future projects (see attached list). The list provided in the plan is for the purposes of meeting the State's requirements and is not intended to be an exhaustive list of every project discussed or contemplated in the campus Facility Master Plan. Each year, this list is reviewed, updated with current project descriptions, and space inventory to meet the State Chancellor's Office planning requirements. A summary is attached showing the projects outlined in the Five Year Construction Plan.

The District is resubmitting initial project proposals (IPPs) to be considered for state funding in its Five Year Construction Plan 2022-2026, which is one of the first steps in the state process to become eligible for state facility project funding. The IPPs for this year (2023-2024) are competing with all other community college IPPs to be eligible for state funding in the 2023-2024 fiscal year. In the future, if the IPPs are approved by the state and are not developed into Final Project Proposals (FPPs) the next year for state funding consideration, the District must resubmit the IPPs until they are submitted as FPPs and approved by the State Chancellor’s Office. There are no requests for final project proposals (FPPs) for this year’s update as the District is only re-submitting IPPs the same applications as the prior year. The state is also currently reviewing the current funding model and eligibility requirements for state funded projects. Therefore, the applications may need to change in the future.

IPPs are listed below and the content of each application remains the same from last year as both campuses have confirmed the projects to be submitted to the state and the list of priorities.

The plan includes 2023-2024 State (IPPs) as follows:

2023-2024 Initial Project Proposals (IPPs):

1. Santiago Canyon College – Student Services & Student Life Building Phase 1 – *Same as last year*
2. Santa Ana College – Learning Commons (Library Replacement) – *Same as last year*
3. Santa Ana College – Visual and Performing Arts Center – *Same as last year*
4. Santa Ana College – Applied Technology Center – *Same as last year*

Prior to submission to the State Chancellor’s Office, all four IPPs and the annual Five Year Construction Plan covering the new period of 2022-2026 requires approval by the Board of Trustees.

RECOMMENDATION:

It is recommended the Board of Trustees approve the Five Year Construction Plan (2022-2026) and Initial Project Proposals (IPPs) for Santa Ana College and Santiago Canyon College as presented.

Fiscal Impact:	Varies with each project	Board Date: June 15, 2020
Prepared by:	Carri M. Matsumoto, Assistant Vice Chancellor, Facility Planning, District Construction and Support Services	
Submitted by:	Peter J. Hardash, Vice Chancellor, Business Operations/Fiscal Services	
Recommended by:	Marvin Martinez, Chancellor	

RSCCD Five Year Capital Construction Plan 2022-2026
Summary Project List (State and Local Funded Projects)

Updated 05/15/2020

Project	Campus	Estimated Year of Target Occupancy	Total Estimated Budget	State Contribution	District Contribution	Status
Science Center	SAC	19/20	\$70,480,000 ¹	Locally funded	\$70,480,000	In Construction
Johnson Student Center	SAC	20/21	\$60,000,000 ¹	Locally funded	\$60,000,000	In Construction
Russell Hall Replacement (Health Sciences Building)	SAC	22/23	\$40,948,000 ²	\$20,729,000	\$20,219,000	FPP and DSA Approved Pending approval from State for Bid Phase
Bldg A Reconfiguration (First Floor) Career Ed Workforce Development and Human Services and Technology Div	SAC	23/24	\$5,000,000 ³	Locally funded	\$5,000,000	In Planning Phase
Campus Entrance Site Improvements	SAC	23/24	\$10,000,000 ³	Locally funded	\$10,000,000	In Planning Phase
Barrier Removal/Campus Entrance Site Improvements Phase 1	SCC	23/24	\$10,000,000 ³	Locally funded	\$10,000,000	In Planning Phase
Barrier Removal/Campus Entrance Site Improvements Phase 2	SCC	24/25	Included as part of Phase 1 project	Locally funded	Included in above budget	In Planning Phase
OEC Environmental Remediation Phase	SCC	21/22*	Included as part of OEC replacement	Locally funded	Included in below budget	In Planning Phase
OEC Replacement	SCC	25/26	\$34,667,295 ⁴	Locally funded	\$34,667,295	In Planning Phase

¹ Current estimated project budget and is subject to change at the completion of the project and close-out phase.

² Estimated budget based on un-escalated costs by the State JCAF32 form as submitted in the IPP application and may be subject to future budget updates. Russell Hall Replacement project estimated District contribution is \$38,071,000 based on last updated budget from 2019 but the plan must reflect only the JCAF32 budget as noted in this table.

³ Estimated budget 2020 for planning phase and may be subject to future budget updates.

⁴ Estimated budget 2016 for planning phase and may be subject to future budget updates.

⁵ Estimated budget 2019 for planning phase and may be subject to future budget updates.

*Denotes start of remediation phase.

5.11 (3)

Note: This list is not intended to be a comprehensive list of all projects noted in the Colleges' Facility Master Plans as projects may be reprioritized when deemed necessary. This list is for planning purposes to meet the State's requirement of submitting an annual Five Year Capital Construction Plan which identifies projects that are currently in construction and for projects that may be submitted as potential state funded project applications for the year or other locally funded capital projects.

CEC Renovation/Replacement	CEC	25/26	\$50,000,000 ³	Locally Funded	\$50,000,000	In Planning Phase
Student Services & Student Life Building Phase 1	SCC	27/28	\$38,717,011 ²	\$17,526,531	\$21,190,480	Pending IPP Resubmittal in 2020, In Planning Phase
Learning Commons (Library)	SAC	27/28	\$61,996,686 ²	\$31,251,601	\$30,745,085	Pending IPP Resubmittal in 2020, In Planning Phase
Applied Technology Center	SAC	27/28	\$49,497,249 ²	\$24,752,066	\$24,745,183	Pending IPP Resubmittal in 2020, In Planning Phase.
Visual & Performing Arts Center	SAC	27/28	\$36,297,808 ²	\$18,200,310	\$18,097,498	Pending IPP Resubmittal in 2020, In Planning Phase
Parking Structure	SAC	27/28	\$31,000,000 ⁵	Locally funded	\$31,000,000	In Planning Phase
Secondary Effects – Building A (Chavez)	SAC	28/29	\$6,575,000 ⁵	Locally funded	\$6,575,000	In Planning Phase
Secondary Effects – Building D (Dunlap Hall)	SAC	28/29	\$4,671,000 ⁵	Locally funded	\$4,671,000	In Planning Phase
Student Services & Student Life Building Phase 2	SCC	28/29	\$36,000,000 ⁵	Locally funded	\$36,000,000	In Planning Phase
Secondary Effects – Modernization of Building E	SCC	28/29	\$8,282,000 ⁵	Locally funded	\$8,282,000	In Planning Phase
Secondary Effects – Modernization of Building D	SCC	28/29	\$4,526,000 ⁵	Locally funded	\$4,526,000	In Planning Phase
Secondary Effects – Conversion of Science Lab	SCC	28/29	\$2,195,000 ⁵	Locally funded	\$2,195,000	In Planning Phase
Secondary Effects – Modernization of LRC	SCC	28/29	\$507,000 ⁵	Locally funded	\$507,000	In Planning Phase
Upper Fields/Athletic Complex	SCC	29/30	\$25,000,000 ⁵	Locally funded	\$25,000,000	In Planning Phase
Fine & Performing Arts	SCC	29/30	\$82,700,000 ³	Locally funded	\$82,700,000	In Planning Phase
Central Plant & Infrastructure	SCC	29/30	\$65,000,000 ⁵	Locally funded	\$65,000,000	In Planning Phase

5.11 (4)

⁵ Estimated budget 2019 for planning phase and may be subject to future budget updates.