

# Santa Ana College Facilities & Safety Committee Meeting

November 21, 2023

A photograph of the Santa Ana College sign at night. The sign is illuminated and features the text "SANTA ANA COLLEGE" in large, bold, serif letters. Below it, in smaller, bold, sans-serif letters, is "MANUEL SANTIAGO COMMUNITY COLLEGE DISTRICT". The sign is set against a dark background with some trees and a building visible in the distance. The sky is dark blue with some clouds. The foreground is filled with dark green foliage.

**SANTA ANA COLLEGE**  
**MANUEL SANTIAGO COMMUNITY COLLEGE DISTRICT**



# Current Capital Projects

## Russell Hall Replacement (Health Sciences Building)

### Santa Ana College

#### Project Summary:

- ▶ Construction of a new 55,563 square foot Health Sciences Building to include Nursing, Occupational Therapy Assistant, Emergency Medical Technician, Pharmacy Technology, and 20 general classrooms and computer labs. New building will be located south of the existing library and north of the new Science Center
- ▶ Demolition of existing Russell Hall Building

#### Current Status:

- ▶ Finalizing building systems commissioning.
- ▶ Project reached substantial completion on August 21, 2023.
- ▶ Contractor continues to address all the punch/correction items and contract close out administration. [The project final completion is anticipated on November 30, 2023.](#)
- ▶ Move relocation will be phased from December 2023 to January 2024.
- ▶ Russell Hall demolition to begin March 2024.

#### Budget:

- ▶ \$58.8 million (budget under review)
- ▶ \$19,707,000 state funded (2023 estimated contribution)



# Current Capital Projects

## Russell Hall Replacement (Health Sciences Building)

### Santa Ana College





# Current Capital Projects

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# Current Capital Projects Russell Hall Replacement (Health Sciences Building) Santa Ana College





# Current Capital Projects

## Russell Hall Replacement (Health Sciences Building)

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# Current Capital Projects

## Russell Hall Replacement (Health Sciences Building)

### Santa Ana College





# Current Capital Projects

## Russell Hall Demolition Logistics Plan

### Santa Ana College

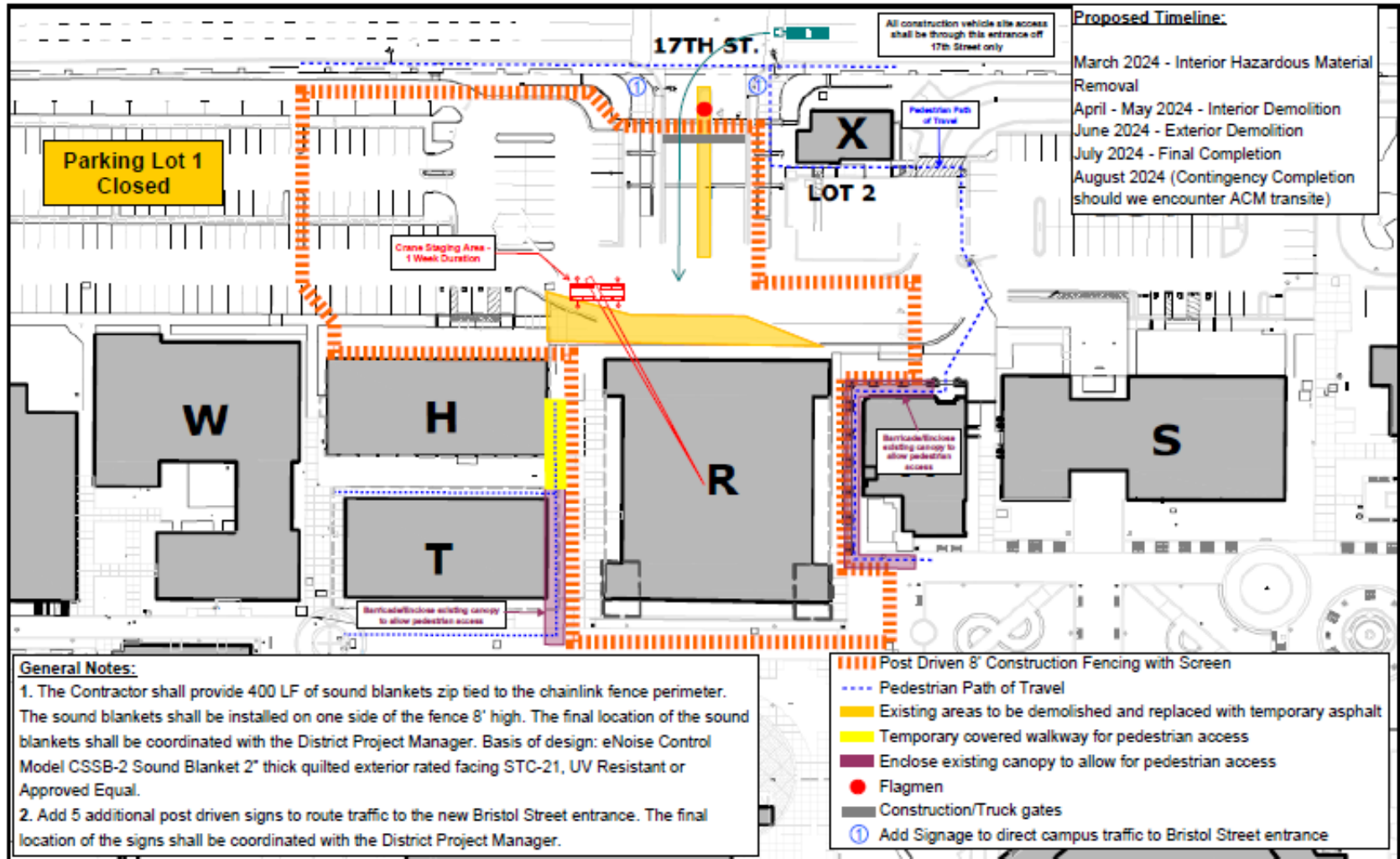
#### SANTA ANA COLLEGE RUSSELL HALL DEMOLITION LOGISTICS





# Current Capital Projects

## Russell Hall Demolition Logistics Plan



## Russell Hall Demolition Logistics Plan

Phase 2 - Option C R1 Phase 2 - 3/1/2024 to 7/31/2024



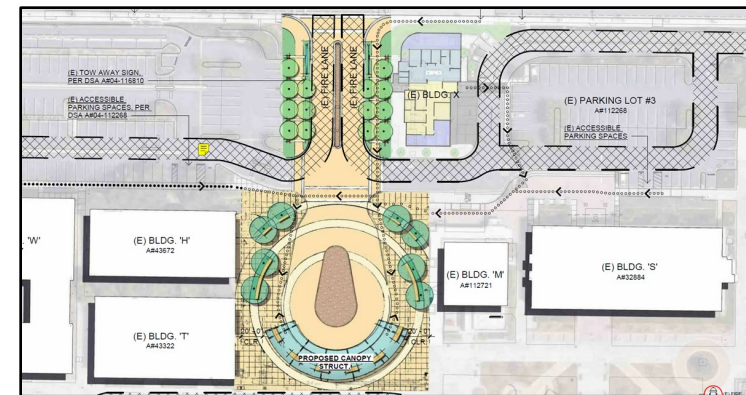
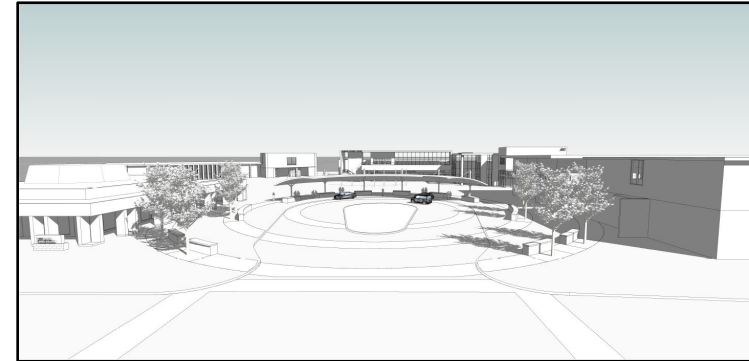
# Current Capital Projects

## Campus Entrance Improvements



### Project Summary:

- ▶ Campus Entrance Improvement project Phase 1 is scheduled to start upon completion of Russell Hall Demolition project anticipated new year 2024 (late winter). Project objectives include traffic congestion reduction, improve pedestrian and vehicle circulation, remove accessibility barriers, increase bus/ride-share drop-offs, and improve the campus front entry.
- ▶ In an effort to minimize college impacts and provide flexible construction budget options, project will be phased into three (3) phases.
- ▶ Phase 1: front entry renovations, softscape and hardscape improvements, introduction of a new “hairpin” vehicular turn, shade structure and front entry plaza improvements.
- ▶ Phase 2: Parking Lot # 1 renovations with hardscape and softscape improvements and increased parking stalls counts.
- ▶ Phase 3: Parking Lot # 3 and # 4 renovations with hardscape and softscape improvements, increased parking stall counts, increased drop-off areas, and dedicated ride-sharing areas.
- ▶ All phases will improve traffic and pedestrian circulation & safety, and remove accessibility barriers.



### Current Status:

- ▶ In DSA review
- ▶ Coordinating construction phasing/logistics

### Budget:

- ▶ \$5.3 million for Phase 1 only (under review)





# Current Capital Projects

## Santa Ana College

Project	Status	Estimated Budget
Barrier Removal Signage/Wayfinding (Exterior)	This project is completed and will be removed from future updates.	\$355,863





# Current Capital Projects

## Barrier Removal Signage/Wayfinding (Exterior)

### Santa Ana College





# Current Capital Projects

## Secondary Projects

### Santa Ana College

Project	Status	Estimated Budget
Johnson Student Center Mailroom Dutch Door	The project is completed and will be removed from future updates.	\$12,200
Johnson Student Center Mailroom Mail Slots	The project is completed and will be removed from future updates.	\$89,000
Science Center Greenhouse Gates	The project is completed and will be removed from future updates.	\$33,100
Health Sciences Building Secondary Projects	Scope development.	\$150,000



# Current Capital Projects Reconfigurations & Restoration Santa Ana College

Project	Status	Estimated Budget
MCHS Phase 1 Exterior Painting and Renovation	This project is completed and will be removed from future updates.	\$170,120 (shared costs by College and SAUSD)
Human Services Division & Fire Tech Relocation	This project is completed and will be removed from future updates.	\$41,000
Temporary Village (TV) Phase 5A Fashion & Others	DSA approved the construction plans and the project is in the bid phase. The District rejected all bids and is undertaking a new bid.	\$1,171,000
Building S - Safety Key Room	Project is substantially complete. Closeout in progress.	\$120,000



# Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
Centennial Education Center Redevelopment	The joint City and District Work Group selected option 1 - Arcade as the preferred option for redevelopment. This option has the possibility of offering 4,500-5,000 s.f. of joint-use space envisioned to accommodate 250+ people to host large meeting events. District and City will be coordinating a future meeting to discuss lease terms and an amendment to the existing lease agreement.	\$279,435 (Study Only)  \$1 million Improvement Contribution





# Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
Bristol & 17th Street Property, Site Master Planning Study	The final Feasibility Planning Study for the site was completed and transmitted to Santa Ana College on August 28, 2023. The final study includes a total cost of ownership analysis/business plan for the educational plan scenarios and the FTES goals as well as cost reduction alternatives. <i>Several program scenarios were developed with a Classroom, Kitchen Lab, Baking Lab, Pastry/Confectionary Lab, Multipurpose/Demo Lab, Dining Room, Café, Faculty Offices, and support spaces.</i>	\$288,000 (Study Only)



# Scheduled Maintenance Funding Allocations Santa Ana College

State Allocation 2022-2023 (SM23)	\$4,970,000
State Allocation 2021-2022 (SM22)	\$7,284,610



# 2022-2023

## Scheduled Maintenance (SM23) Santa Ana College Projects

Project	Status	Estimated Budget
CEC Improvements	Starting HVAC conditions assessment. Continue planning and scope development.	\$1,200,000
CEC Roofing Repairs	Structural assessment site visit completed. Developing roofing scope of work details.	\$600,000
Fire Systems & Code Repairs	100% construction documents underway. Start pre-construction and logistics review coordination with the college.	\$2,000,000
Bldg E Pool Equipment Replacement	Scope development.	\$700,000
Bldg E Pool Resurface	Scope development.	\$470,000

# 2021-2022 Scheduled Maintenance (SM22) Santa Ana College Projects

Project	Status	Estimated Budget
Buildings G, H, & W HVAC Replacement	100% construction documents received and under peer review.	\$2,435,500
Barrier Removal Campus-wide	Scope development.	\$200,000
Buildings L, T, & X HVAC & Roof Replacements	100% construction documents received and under peer review.	\$2,700,323





# 2021-2022 Completed SM22 Projects Santa Ana College

Project	Status	Expended Amount
Buildings F, I, & J Roof Replacement	Completed.	\$1,907,740

# 2019-2020 Scheduled Maintenance (SM20) Santa Ana College Projects

Project	Status	Estimated Budget
Campus-wide Drinking Fountains	Project is substantially complete. Closeout in progress. <b>Five existing fountains were upgraded and 22 new fountains were installed.</b>	\$160,000





# 2019-2020 Completed SM20 Projects Santa Ana College

Project	Status	Expended Amount
Water Conservation Irrigation Controller Upgrade Phase 2	Completed.	\$87,125

# Facility Modification Requests Santa Ana College Projects

Project	Status	Estimated Budget
MCHS Phase 2 Roof Replacement	Completed roofing structural review. Drafting bid documents to complete roof repairs during the last week of December as a Phase 1 project. The Phase 2 roofing replacement is planned for summer of 2024.	\$685,000



# Facility Modification Requests Santa Ana College Projects

Project	Status	Estimated Budget
G106 & G107 Modifications	Project is in close-out phase. Carpet was replaced, rooms were painted, updated wireless internet, and installed new furniture and computer workstations to create work/study spaces for SAC Athletics.	\$200,000



# Current Test Pilots Access Control & Key Projects District-Wide

Project	Status	Estimated Budget
SAC Building D	Received DSA approval in June 2023. Construction is currently unfunded.	\$1,626,855 (under review)
SAC CEC (mechanical re-key only)	Rekey to Medeco cylinders is completed. Test pilot of the key inventory and distribution software continues.	\$96,000
SCC Buildings D & H	Received DSA approval in October 2023. Construction is currently unfunded.	\$3,225,787 (under review)
DO	Preparing bid documents for smaller rekey project due to lack of funding.	\$391,160 (under review)

- ▶ Revisions to the AR 3501 are under review. [Work Group meeting to be scheduled.](#)





# District-Wide Planning Sustainable Master Plan Update

- ▶ Staff is reviewing the 2015 Sustainability Master Plan goals and objectives to prepare for an update to the plan.
- ▶ Due to evolving State goals and priorities the District is reviewing the feasibility and impact of alignment with the State's plan.
- ▶ This information will assist the Sustainable RSCCD Committee and work group in shaping the Plan's update.
- ▶ The workgroup kicked off its plan update efforts and have met on:
  - ▶ May 2, 2023
  - ▶ June 2, 2023
  - ▶ September 1, 2023
  - ▶ [October 6, 2023](#)

# Summary of On-Going Planning Activities

- ▶ CEC Redevelopment Site Master Planning Study
- ▶ Addendum to the Facilities Master Plan Update



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## Questions

