



Building the future through quality education

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Santa Ana College • Santiago Canyon College

PLANNING AND ORGANIZATIONAL EFFECTIVENESS COMMITTEE

POE is the district-level planning and accreditation oversight and coordinating committee that makes recommendations to District Council.

revised A G E N D A

Wednesday, October 25, 2017

3:30pm-5:00pm

District Office – Santa Ana Room #103

- I. MINUTES FOR REVIEW AND APPROVAL - June 21, 2017 & September 27, 2017**
- II. REVIEW OF TITLE IX JOB DESCRIPTION-District Administrator for Institutional Equity, Compliance, and Title IX - Alistair Winter**
- III. REPORT FROM DISTRICT COUNCIL – October 3, 2017**
- IV. 2016-2019 STRATEGIC PLAN PROGRESS REPORT**
- V. IEPI PRT VISIT DEBRIEF**
 - a. Strategic Planning
 - b. Budget Allocation Model
 - c. Enrollment Management
- VI. STRATEGIC PLANNING FOR GUIDED PATHWAYS**
- VII. PLANNING MANUAL WORKSHOP**
- VIII. PLANNING UPDATES AT THE COLLEGES**
 - a. Santiago Canyon College
 - b. Santa Ana College
- IX. GRANT DEVELOPMENT SCHEDULE**
- X. OTHER**

NEXT MEETING: **November 29, 2017**

POE COMMITTEE MEMBERS:

Michael DeCarbo • Dimitri English • Dr. Marilyn Flores • Enrique Perez • Nga Pham • Kristen Robinson • Craig Rutan • Mark Smith • Aaron Voelcker • Monica Zarske

RSCCD Comprehensive Master Plan 2013 – 2023
RSCCD Goals

RSCCD Goal 1

RSCCD will assess the educational needs of the communities served by RSCCD and will adjust instructional programs, offerings, and support services and will allocate resources as needed to optimize the alignment of students' needs with services and fiscal resources.

RSCCD Goal 2

RSCCD will assess the educational needs of the communities served by RSCCD and then pursue partnerships with educational institutions, public agencies, non-profit organizations, and business/industry/labor to collaboratively meet those needs.

RSCCD Goal 3

RSCCD will annually improve the rates of course completion and completion of requirements for transfer, degrees, certificates, and diplomas.

RSCCD Goal 4

RSCCD will support innovations and initiatives that result in quantifiable improvement in student access, preparedness, and success.

RSCCD Goal 5

RSCCD will use a cycle of integrated planning that will demonstrate the effective use of resources.

RSCCD Resource Development Grant Development Schedule

| Grant | District/ College | RSCCD Goals | Due | Status | Expected Notification Date | Match | If awarded ... | Institution- alization? | College authorized submission |
|--|---|----------------------|--------------------------------------|---------------------------------|----------------------------------|-----------|---|---------------------------------|-------------------------------------|
| Submitted | | | | | | | | | |
| <i>GEAR UP (Gaining Early Awareness & Readiness for Undergraduate Programs)</i> <i>(U.S. Dept. of Education)</i> <i>\$600,000-\$800,000/hr x 5 yrs</i> | SAC – Sara Lundquist SAC a sub-awardee to UCI. | Goals #1, #3, and #4 | April 19, 2017 | UPDATE: Not awarded. | October 2017 | No | College-readiness & planning services to SAUSD students beginning 7 th grade and through until senior year, and 1 st year in college. | No | Yes |
| <i>Humanities Initiatives at Hispanic Serving Institutions (National Endowment for the Humanities)</i> <i>\$100,000 each program</i> | SCC: Marilyn Flores, Narges Rabii-Rakin (MUN), Jared Kubicka-Miller (Forensics) | Goal #1, #3 and #4 | June 22, 2017 | Submitted | December 2017 | No | Engage students in enriched MUN and Forensics activities to strengthen the application of knowledge and skills of the humanities disciplines. | No. | Yes |
| <i>Child Care Access Means Parents in School Program</i> <i>(U.S. Dept. of Education)</i> <i>\$141,090/per year, per campus, for 2 years</i> | DO – Janneth Linnell, 2 applications one per college | Goal #4 | June 22, 2017 | UPDATE: Not awarded. | August 2017 | No | Provide child care services to low-income parents enrolled at Santa Ana College or Santiago Canyon College. | No | Yes |
| <i>Zero Cost Textbook Degree – Phase II</i> <i>CCCCO</i> <i>\$150,000</i> | SAC – Cherylee Kushida, Claire Coyne | Goals #1, #3 and #4 | June 28, 2017 | UPDATE: Awarded. | October 5, 2017 | No | Develop classes to provide degrees pathways with zero cost textbooks. | Yes. Sustain no cost options. | Yes |
| Fall 2017 | | | | | | | | | |
| <i>Ed Futures – Teacher Preparation Pipeline Project</i> <i>CCCCO</i> <i>\$30,000 - \$160,000/yr</i> | SAC – Steve Bautista SCC – Janis Perry | Goals #2, #3, and #4 | LOI due 10/31/17 App due 12/18/17 | Writing | January 2018 | Yes. 1:1. | SAC and SCC will lead a multi-college network to take to develop and improve the TPP programs. | Programs developed will persist | Yes |

RSCCD Resource Development Grant Development Schedule

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|---|---|-------------------------|---|----------|----------------------------------|-------|---|----------------------------|-------------------------------------|
| <i>Song Brown Nursing Grants Capitation (\$200,000/yr) & Special Program (\$125,000/yr)</i> | SAC – Becky Miller | Goals #1, #2, #3 and #4 | 11/14/17 | Planning | February 2017 | No | Provide clinical training and education in under-served areas, and Improve matriculation and pipeline (e.g., ADN to BSN). | No | Yes |
| <i>Various Foundation grants to Support Model United Nations Program</i> | SCC – Marilyn Flores & Narges Rabii-Rakin | Goals #1, #3, and #4 | No dead- line. Submit LOI to be invited to submit full app. | Planning | NA | No | Support applied learning of critical thinking, problem solving, communication and negotiation skills through students’ participation in MUN competitions. | No | N/A until opportunity identified |
| <i>Various Foundation grants to Support Forensics Program</i> | SCC – Jared Kubicka-Miller | Goals #1, #3, and #4 | No dead- line. Submit LOI to be invited to submit full app. | Planning | NA | No | Support applied learning of critical thinking, problem solving, communication and negotiation skills through students’ participation in MUN competitions. | No | N/A until opportunity identified |

- **Upcoming Grant Opportunities**

- National Science Foundation *Improving Undergraduate STEM Education* (Development proposals due December 2017 and December 2018; Exploration and Design proposals due from October 2017 through October 2018). Sent info to the President, CIO and Dean, Math & Science at each college.
- *Pre-Apprenticeship and OJT Project* from the Chancellor’s Office (proposals due 11/15/17). The DSN ICT, Steve Linthicum, has reached out to SAC CTE Dean, Bart Hoffman, to explore the value of this opportunity for the college.