GOAL #1: RSCCD will assess the educational needs of the communities served by RSCCD and will adjust instructional programs, offerings, and support services and will allocate resourcesas needed to optimize the alignment of students' needs with services and fiscal resources.

Objective 1B: DEVELOP SUSTAINABLE, ALTERNATIVE REVENUE STREAMS TO ADDRESS STUDENT EDUCATIONAL NEEDS

Rancho Santiago Community College District
Competitive Grants Awarded by Site
2017-18 through 2020-21

	2017-18	2018-19	2019-20	2020-21
Grant Award Success Rate	**94%**	**72%**	**64%**	**29%**
Number Applied For	**16**	**18**	**11**	**7**
• District	4	5	1	1
• Santa Ana College	7	8	6	4
• Santiago Canyon College	5	5	4	2
Number Awarded	**15**	**13**	**7**	**2**
• District	3	4	0	0
• Santa Ana College	7	5	5	1
• Santiago Canyon College	5	4	2	1 & 1 pending
Amount Applied For	**$4,762,399**	**$6,695,000**	**$12,383,527**	**$14,662,435**
• District	$1,344,000	$2,325,000	$500,000	$5,000,000
• Santa Ana College	$915,250	$3,550,000	$6,822,887	$4,062,435
• Santiago Canyon College	$2,503,149	$820,000	$5,060,640	$5,600,000
Amount Awarded	**$4,162,399**	**$3,995,000**	**$8677153**	**$5,652,435**
• District	$844,000	$1,325,000	$0	$0
• Santa Ana College	$915,250	$1,950,000	$6,146,833	$2,152,435
• Santiago Canyon College	$2,043,149	$720,000	$2,530,320	$3,500,000 & $2,100,000 pending

Source: RSCCD Resource Development
Note: The amounts listed represent the total award. For example, if we applied for and received a 3-year grant award in 2017-18, the totalamount of all three years would be listed in the 2017-18 column.

Rancho Santiago Community College District
Foundation Net Assets by Site
2017-18 through 2020-21

	2017-18	2018-19	2019-20	2020-21
District Operations	$257,572	$739,110	$555,453	$510,775
Santa Ana College	$10,558,706	$10,558,707	$11,063,323	$13,785,832
Santiago Canyon College	$1,760,987	$1,812,559	$1,867,218	$2,280,304

Source: RSCCD, SAC, and SCC Foundations

Rancho Santiago Community College District
Community Services Program Ending Balance by College
2017-18 through 2020-21

	2017-18	2018-19	2019-20	2020-21
Santa Ana College	$207,560	$147,363	$45,373	$254,041
Santiago Canyon College	$126,567	$96,692	($2,915)	($53,778)

Source: SAC and SCC Community Services

Objective 5A: SUPPORT AND ENCOURAGE GREEN PRACTICES AND SUSTAINABILITY

Water Usage (Gallons) by Site
Fiscal Year 2017-18 through 2020-21

	2017-18	2018-19	2019-20	2020-21
District Operations	2,093,652	1,543,124	1,460,844	1,198,296
Santa Ana College*	37,586,252	29,001,456	28,489,824	30,605,168
Santiago Canyon College**	30,351,596	26,599,628	26,128,388	28,103,108
Districtwide	**70,031,500**	**57,144,208**	**56,079,056**	**59,906,572**

*includes Centennial Education Center, Digital Media Center, OC Sheriff's Regional Training Academy
**includes Orange Education Center
Source: RSCCD Facility Planning, District Construction & Support Services

Natural Gas Usage (Therm) by Site
Fiscal Year 2017-18 through 2020-21

	2017-18	2018-19	2019-20	2020-21
District Operations	14,738	15,238	11,668	9,300
Santa Ana College*	150,277	149,976	144,497	153,792
Santiago Canyon College**	102,030	117,376	98,163	65,132
Districtwide	**267,045**	**282,590**	**254,328**	**228,224**

*includes Centennial Education Center, Digital Media Center, OC Sheriff's Regional Training Academy
**includes Orange Education Center
Source: RSCCD Facility Planning, District Construction & Support Services

Electricity Usage (KWH) by Site
Fiscal Year 2017-18 through 2020-21

	2017-18	2018-19	2019-20	2020-21
District Operations	883,893	856,975	825,599	737,901
Santa Ana College*	10,237,878	9,056,885	8,610,237	8,014,787
Santiago Canyon College**	4,983,219	4,430,227	3,950,063	3,293,572
Districtwide	**16,104,990**	**14,344,087**	**13,385,899**	**12,046,260**

*includes Centennial Education Center, Digital Media Center, OC Sheriff's Regional Training Academy
**includes Orange Education Center
Source: RSCCD Facility Planning, District Construction & Support Services

*Updated based on available information as of 8/19/2021