



PLANNING AND ORGANIZATIONAL EFFECTIVENESS COMMITTEE
POE is the district-level planning and accreditation oversight and coordinating committee that makes recommendations to District

A G E N D A

Wednesday, April 22, 2026, 3:30 pm – 5:00 pm

<https://rscdd-edu.zoom.us/j/88439883333> OR dial 1-669-444-9171 / 884 3988 3333#

I. CALL TO ORDER

II. *APPROVAL OF MINUTES – ACTION

- a. March 25, 2026, regular meeting

III. DISTRICT COUNCIL - Information

- a. Last meeting: Monday, March 30, 2026
- b. Next meeting: Monday, May 4, 2026

IV. NEXT STEPS - DSO REQUESTS FOR RESOURCE ALLOCATIONS (RARs) 2026-2027 – Information / Discussion (All on Hold Until Next Fiscal Year)

- a. Business Services: 1) District Safety Officer, Senior Armed
- b. Educational Services: 1) ITS-Technical Specialist, 2) ITS-Helpdesk Analyst, 3) ITS-Technical Supervisor
- c. Human Resources: 1) Director

**Next steps from March 25, 2026, meeting: Aligning with the calendar & flowchart, these positions will be brought to college councils for discussion during April 2026.*

V. SECOND READING - BOARD POLICY AND ADMINISTRATIVE REGULATION PROCESS AND RECOMMENDATION – Subcommittee Proposal (Purpose / Charge / Membership) – First Read – Discussion / Action

VI. STUDENT CENTERED FUNDING FORMULA (SCFF) – Information / Discussion

The SCFF is based on three allocations:

- 1) *Base Allocation (70% of state funding) is based on the number of colleges and comprehensive centers in the community college district and total FTES generation*
- 2) *Supplemental Allocation (20% of state funding) is based on the number of low-income students.*
- 3) *Student Success Allocation (10% of state funding) is based on student progress such as transfer, completion, and wage earnings.*

VII. PROCESS REGARDING CATEGORICALLY FUNDED POSITIONS – Discussion

VIII. *GRANT DEVELOPMENT SCHEDULE – Information

- a. New Resource Development Initiatives

IX. OTHER

NEXT MEETING: Wednesday, May 27, 2026

**attachment provided*

POE COMMITTEE MEMBERS:

Dr. Maria Aguilar Beltran • Matthew Beyersdorf • Claire Coyne • Jannely Garcia • Phillip Hughes • Tara Kubicka-Miller • Dr. Daniel Martinez • Veronica Munoz • Adam O'Connor • Dr. Jason Parks • Enrique Perez • Nga Pham • Roxana Pleitez • Craig Rutan

RSCCD Mission Statement

The mission of the Rancho Santiago Community College District is to provide quality educational programs and services that address the needs of our diverse students and communities.

RSCCD Strategic Directions 2024 – 2032

1. Advance the Rancho Santiago Community College District as a proactive and future-focused institution of educational excellence that is equitable, student-centered, and outcomes-focused for the student of today and tomorrow.
2. Forge strategic partnerships to create innovative pathways, ensuring relevance, equity, and quality of life enhancement for students through intentional outreach and collaborative initiatives.
3. Develop streamlined, data-informed, innovative systems and processes that utilize cutting-edge technology and collaboration to support both the employee experience and student access and success.
4. Leverage diverse funding streams, provide comprehensive professional development, and support accessible virtual spaces and physical facilities to increase student success in an ever-changing educational environment.

<p style="text-align: center;">SAC Mission</p> <p>Santa Ana College inspires, transforms, and empowers a diverse community of learners.</p>	<p style="text-align: center;">SCC Mission</p> <p>Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth.</p>	<p style="text-align: center;">DSO Roles and Functions</p> <p style="text-align: center;">Centralized Services District Operations Board / Board Committee Support Regional, State, & External Roles</p>
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2024-2032 RSCCD Comprehensive Plan for the District - Board approved June 24, 2024

2025-2026 MEETING SCHEDULE

Location: Zoom or DO-Conference Room TBD

Time: 3:30pm-5:00pm*

**or as noted on agenda*

2025	2026
<i>Wednesday, July 23 (tentative dark-no meeting)</i>	<i>January (dark-no meeting)</i>
Wednesday, August 27	Wednesday, February 25
Wednesday, September 24	Wednesday, March 25
Wednesday, October 22	Wednesday, April 22
Wednesday, November 19 (due to holiday)	Wednesday, May 27
Wednesday, December 17 (due to holiday)	Wednesday, June 24



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Minutes

Wednesday, March 25, 2026, 3:30 pm - Virtual

I. CALL TO ORDER

Mr. Perez called the meeting to order at 3:36pm.

Dr. Maria Aguilar Beltran • Matthew Beyersdorf • Claire Coyne • Tara Kubicka-Miller • Adam O'Connor • Dr. Jason Parks • Enrique Perez • Nga Pham • Roxana Pleitez • Craig Rutan and Patricia Duenez present as record keeper.

Guest: Iris Ingram

II. *APPROVAL OF MINUTES – ACTION

a. February 25, 2026, regular meeting

It was moved by Mr. Rutan; seconded by Ms. Kubicka-Miller to approve February 25, 2026, minutes. The motion passed.

III. DISTRICT COUNCIL - Information

a. Last meeting: Monday, March 2, 2026

b. Next meeting: Monday, March 30, 2026

IV. POE CALENDAR ALIGNMENT WITH PLANNING PROCESS MANUAL – Discussion / Action

Ms. Pham presented and shared screen of the POE Calendar of Activities file and Flowchart file.

Importance was made to if planning is to drive the budget, planning will need to take place ahead of time.

It was moved by Ms. Coyne; seconded by Ms. Pham to approve the POE Calendar Alignment with the Planning Process Manual. Discussion ensued. The motion carried unanimously.

V. NEXT STEPS - DSO REQUESTS FOR RESOURCE ALLOCATIONS (RARs) 2026-2027 –

Information / Discussion (All on Hold Until Next Fiscal Year)

a. Business Services: 1) District Safety Officer, Senior Armed

b. Educational Services: 1) ITS-Technical Specialist, 2) ITS-Helpdesk Analyst, 3) ITS-Technical Supervisor

c. Human Resources: 1) Director

Mr. Perez reported it was decided at Chancellor's Cabinet the positions would move forward during the 2026-2027 fiscal year instead of the 2025-2026 Fiscal Year. Taking into consideration budget concerns at SCC, positions will be placed on HOLD for the 2025-2026 fiscal year. Positions will remain on the POE agenda. Aligning with the Planning Manual calendar/flowchart, these positions will be brought to college councils for discussion during the month of April 2026.

VI. BOARD POLICY AND ADMINISTRATIVE REGULATION PROCESS AND RECOMMENDATION – Subcommittee Proposal (Purpose / Charge / Membership) – First Read – Discussion / Action

Ms. Coyne reported on and shared file of with red-lined edits to the BP and AR Process and Recommendation. Discussion ensued and feedback was provided. Ms. Coyne will incorporate feedback

POE COMMITTEE MEMBERS:

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and will forward file to Ms. Duenez to share with group for additional feedback. It will be placed on the agenda at next committee meeting as a SECOND READING.
No action was taken.

VII. *GRANT DEVELOPMENT SCHEDULE – Information

a. New Resource Development Initiatives

VIII. OTHER

The Student-Centered Funding Formula (SCFF) will be placed on the next agenda for discussion. Committee members will invite others to attend the April meeting to participate in discussions, as appropriate.

Ms. Duenez will add topic to the agenda.

The next meeting is scheduled for Wednesday, April 22, 2026.

Meeting adjourned at 4:18 pm.

Approved: April 22, 2026

**attachment provided*

RSCCD Resource Development Grant Development Schedule

Grant	District/College	Strategic Directions	Due	Status	Expected Notification Date	Match	If awarded ...	Institution-alization?	District/College authorized submission
Submitted									
FY 2027 Congressionally-Directed Spending - Correa	SAC – (\$1.5 million)	SD 1, 2, 3 & 4	March 3, 2026	Submitted	Oct. 2026	No	Criminal Justice upgrade to instructional facilities and equipment to provide updated training scenarios and simulations.	N/A	Yes
	RSCCD – (\$2 million)	SD 1, 2, 3 & 4	March 3, 2026	Submitted	Oct. 2026	No	Remodel classrooms and upgrade equipment for programs developing apprenticeship programs: SAC – culinary; SCC - biotechnology	N/A	Yes
FY 2027 Congressionally Directed Spending - Kim	SCC – (\$1 million)	SD 1, 2, 3 & 4	March 3, 2026	Submitted	Oct. 2026	No	Test an enterprise level AI Framework to guide evaluation, usage and measure impact and support assessment re-design.	N/A	Yes
Congressionally Directed Spending Proposals – Cong. Correa \$2.5 million	SAC – Dr. Nery	SD 2 & 4	March 21, 2025	UPDATE: approved for \$1,031,000.	Fall 2025	No	Project to support Criminal Justice apprenticeship programs.	No	Yes
Congressionally Directed Spending Proposals – Correa \$4.865 million	SAC – Dr. Nery	SD 2 & 4	March,21 2025	UPDATE: approved for \$850,000.	Fall 2025	No	Project to improve the instructional spaces for the Automotive, Diesel and Manufacturing programs.	No	Yes
Congressionally Directed Spending Proposals – Sen. Padilla & Schiff /Rep. Kim \$2.57 million	SCC – Dr. Jeannie Kim	SD 2 & 4	March 26, 2025	UPDATE: Approved for \$1,000,000.	Fall 2025	No	Project to support Water/Wastewater Technology and Biotechnology programs.	No	Yes
Congressionally Directed Spending – Cong. Correa \$2 million	RSCCDF – Enrique Perez	SD 2	May 16, 2025	UPDATE: Approved for \$1,031,000.	Fall 2025	No	Implement the Advancing Clean Tech Innovation project in partnership with RevHUB.	No	Yes
OCBC - Catalyst Funding Concept - \$50,000	CEC – Lorena Chavez \$750,000	SD 4	June 20, 2025	UPDATE: Awarded for \$250,000	September 2025	No	Develop a Commercial Kitchen at CEC	Yes	Yes

RSCCD Resource Development Grant Development Schedule

Grant	District/College	Strategic Directions	Due	Status	Expected Notification Date	Match	If awarded ...	Institution-alization?	District/College authorized submission
Accelerator - \$250,000 Last Mile - \$750,000	CEC – Lorena Chavez \$750,000	SD 2 & 4	June 20, 2025	UPDATE: Awarded for \$250,000	September 2025	No	Develop an LVN program at CEC and create a pathway from the CNA to the LVN program.	Yes	Yes
NSF - Advanced Technological Education \$1,000,000	RSCCD – Roger Lloyd	SD 1, 2, 3 & 4	October 2, 2025	Submitted	March 2026	No	Customized AI training for businesses and incumbent workers. Create updated occupational profiles and develop faculty externships for faculty and WBL for students. Faculty PLC and FIG develop guidance, policy recommendations and best practices for using AI for instruction, student learning, and updating career technical curricula.	No	Yes
Robert Woods Foundation - Exploring Equitable Futures \$150,000	SCC – Michelle Samura	SD 4	Oct. 15, 2025	UPDATE: Not awarded	December 2025	No	Purchase equipment for the Healthcare programs and develop related curriculum.	No	Yes
Catalyst Round 3 \$139,857	SCC – Michelle Samura	SD 2 & 3	Oct. 17, 2025	UPDATE: Not awarded	Nov. 6, 2025	No	Project to support student research, teacher development, and the UCI partnership for the nursing program.	No	Yes
U.S. Dept. of Ed. FIPSE Special Project \$4 million	SCC – Scotty James	SD 1, 3 & 4	December 3, 2025	UPDATE: Not awarded	December 31, 2025	No	Implement a project to expand SCC's Teaching and Learning Center to provide professional development in effective and ethical use of AI, engage up to 15 faculty as AI fellows to use and test AI in their course, and produce findings and a model that can be replicated.	No	Pending

RSCCD Resource Development Grant Development Schedule

Grant	District/College	Strategic Directions	Due	Status	Expected Notification Date	Match	If awarded ...	Institutionalization?	District/College authorized submission
CCCCO – Regional Collaboration & Coordination Grant	DO – Michael Sacoto	SD 1, 2, 3 & 4	Dec. 15, 2025	UPDATE: Awarded	January 2026	Yes	RSCCD will continue to host and operate the OC Regional Consortium, which includes fiscal agent support for SWP Regional, K12 SWP, and K14 TAP & K12 Pathway Coordinator funds.	No	Yes
CCCCO – Rebuilding Nursing Infrastructure Round 2 \$1,056,120.00	SAC – Mary Steckler	SD 1, 2, & 3	Jan. 16, 2026	UPDATE: Awarded	March 2026	No	Update simulations to align with new state and employer requirements.	Yes	Yes
CCCCO – CA Apprenticeship Innovation (CAI) grant Implementation up to \$1.5 million	SCC – Dr. Parks	SD 1 & 2	Dec 2025	UPDATE: Not awarded	Feb. 2026	No	Develop non-traditional Apprenticeship programs: <ul style="list-style-type: none"> • ECEAP Expansion • Water System Operator • Teacher Assistant/ Paraeducator 	Yes – intent is to sustain effective programs	Yes
Expansion up to \$1 million	SAC – Dr. Lamb	SD 1 & 2	Dec 2025	UPDATE: ECEAP awarded; other 2 applications not awarded	Feb. 2026	No	Develop non-traditional Apprenticeship programs: <ul style="list-style-type: none"> • ECEAP Expansion • Police Cadet • Legal Interpreter/ Translator 	Yes – intent is to sustain effective programs	Yes
OC Community Foundation \$125,000	OEC – Chrissy Gascon	SD 1, 2, & 3	Feb. 6, 2026	Submitted	April 2026	No	Use to expand stackable certificates, increase cohort, and strength noncredit-to-credit lactation pathway.	No	Yes
NeurIPS: Bridging the Future Organizer grant \$50,000	DO – Jorge Saucedo-Daniel	SD 1, 2, 3, & 4	Feb. 12, 2026	Submitted	March – April 2026	No	12-month pilot of the AI Combine, deliver applied AI training, certify instructors, and connect community college students directly to employer-validated workforce opportunities.	No	Yes
Achieving the Dream \$125,000	SCC – Michelle Samura	SD 2 & 3	Feb. 16, 2026	UPDATE: Not awarded.	April 2026	No	Grant will support the integration of the humanities into students' research skills.	No	Yes

RSCCD Resource Development Grant Development Schedule

Grant	District/College	Strategic Directions	Due	Status	Expected Notification Date	Match	If awarded ...	Institution-alization?	District/College authorized submission
CCCCO - ELL Healthcare Pathways \$1-\$5 million	SCC – Chrissy Gascon SAC – Lorena Chavez	SD 1, 2 & 4	March 27, 2026	Submitted	May 2026	No	Develop, enhance and expanded noncredit pathways to healthcare occupations and programs for English language learners.	Yes	Yes
RSVP (Retired and Senior Volunteer Program) AmeriCorps \$93,000	OEC – Estela Cuellar	SD 2	March 23, 2026	Submitted	June 2026	Yes 10%	Provide volunteer opportunities for seniors and retired people for projects that are important to the community.	No	Yes
Community Health Worker sub-grant application up to \$250,000	SAC-SCE Lorena Chavez	SD 1, 2, & 3	March 2026	Submitted	June 2026	No	CHW workforce for medically underserved communities	No	Yes
Winter/Spring 2026									
TRIO Talent Search \$250,000 each year over 5 years	SAC – Veronica Hurtado	SD 1, 2 & 4	May	Writing	October 2026	No	Provide career and college readiness for low-income high school students in Santa Ana Unified School District.	No	Yes
Samueli Foundation Breakaway - \$100,000	SCC – Michelle Samura	SD 1 & 2	April 10, 2026	Writing	Spring 2026	No	SCC will prepare nurses who are adept in critical thinking, communication, and cultural competency—essential skills for delivering effective, compassionate care in diverse communities.	Yes	Pending
Build OC Up to \$1 million	SCC – Michelle Samura	SD 1 & 2	April 10, 2026	Writing	Spring 2026	No	Remodel lecture hall (H-106) into a flexible performance space.	No	Pending
Samueli Foundation OC+ Up to \$500,000	SCC – Michelle Samura	SD 2	April 24, 2026	Writing	Spring 2026	No	Partnering with UCI to extend/pilot RNA/RNI grant.	No	Pending

RSCCD Resource Development Grant Development Schedule

Grant	District/College	Strategic Directions	Due	Status	Expected Notification Date	Match	If awarded ...	Institutionalization?	District/College authorized submission
CalOES Hazard Mitigation \$100,000	DO – Robert Simmons	SD 1 & 4	Jan. 2026	Planning	Spring 2026	No	Produce RSCCD's Hazard Mitigation Plan.	Yes.	Yes

GRANT OPPORTUNITIES IDENTIFIED THROUGH DC TRIPS					
Agency	Opportunity	Purpose	Aligns with college or district priorities	Award Range	Due Date
<i>Opportunities identified for 2026</i>					
Congress	Community Projects	Congressionally-directed spending to support projects proposed by the community.	TBD	Up to \$2 million	March/April 2026
DOL	Apprenticeship	1) American Manufacturing Apprenticeship Program 2) Pay-for-Performance Incentive Payments Program	Building & sustaining non-traditional apprenticeships	TBD	March/April 2026
<i>Opportunities identified for 2025</i>					
Congress	Community Projects	Congressionally-directed spending to support projects proposed by the community	SAC: CJA, Auto/Diesel/Welding SCC: Biotech & Water/Wastewater Tech RSCCD: Economic Dev	Up to \$2 million	April/May 2025
Forestry Service	Training	Projects related to professional development and workforce training around fire fighting	Supports Fire Technology Program	TBD	TBD
DOJ	Training	Professional development for police to use drone technology	Supports CJA Program	TBD	TBD
DOJ	Multiple	-AI for Criminal Justice Purposes (research & eval focus) -Social Science Research & Eval of Forensic Science Systems -Cyclical professional development/workforce development related to CJA (keep on the radar)	Projects that support criminal justice academies and other CJA and security projects.	Varies	Varies
<i>Opportunities applied for that were identified in 2024</i>					
DOE	Clean Energy Workforce Training	Planning and Capacity Development project to create the partnerships with employers and CBOs to provide work-based learning and employment opportunities in Clean Energy occupations and to provide energy & efficiency assessment	Provide low-income students access to high-quality career education that leads to high-wage jobs	Applied for \$200,000 planning grant	May 16, 2024

RSCCD Resource Development Grant Development Schedule

		services to small- and medium-sized businesses as an Industrial Assessment Center.			
<i>Congression-ally-Directed Spending</i>	Cong. Correa, Rep. Kim, Sen. Padilla	Upgrade career education classrooms to provide training that is state-of-the-art and aligned with industry standards and priorities.	Provide low-income students access to high-quality career education that leads to high-wage jobs	Applied for \$2-\$4 million per project x 3 projects	Spring 2024
Opportunities applied for that were identified in 2023					
<i>Congression-ally-Directed Spending</i>	Cong. Correa	Upgrade career education classrooms to provide training that is state-of-the-art and aligned with industry standards and priorities.	Provide low-income students access to high-quality career education that leads to high-wage jobs	Applied for \$2 million	Spring 2023
<i>EPA</i>	Innovative Water Infrastructure Workforce Development	(1) assist in the development and use of innovative activities relating to water workforce development and career opportunities in the drinking water and wastewater utility sector, and (2) expand public awareness about drinking water and wastewater utilities.	Develop SCC's Water/Wastewater Technology Program	Applied for \$6 million	Nov. 17, 2023

**Grant Schedule
Summary Sheet of Positions Related to Grant/Contract Proposals**

#	Funder	Site	Grant Title/Project	Proposed Positions
1.	CCCCO	DO	Regional Collaboration & Coordination Grant for Orange County Regional Consortium (OCRC)	<ul style="list-style-type: none"> • Executive Director, Director Special Programs, Administrative. Secretary • Talent Retention and Development Director
2.	HUD – Correa	DO	FY 2027 Congressionally Funded Project / Classroom Renovation & Equipment for Apprenticeship Programs	<ul style="list-style-type: none"> • Facilities and equipment upgrades. No personnel.
3.	National Science Foundation	DO	Advanced Technological Education	<ul style="list-style-type: none"> • Director, Talent Development and Retention 10% • Director, Special Programs 50% • P/T Research Coordinator, hourly • Beyond contract reassigned time for program development • Externship Stipends • Faculty Stipends for curriculum development • Faculty Stipends – PLC • Faculty Stipends – FIG
4.	NeurIPS	DO	NeurIPS: Bridging the Future	<ul style="list-style-type: none"> • P/T Presenter VI, Trainer Preparation • P/T Presenter VI, Student Bootcamp AI Trainer • P/T Presenter VI, On-site AI Trainer • P/T Presenter VI, AI Combine Facilitators • Business Services Coordinator 25%
5.	NIST – Correa	DO	FY 2026 Congressionally Funded Project /Advancing Clean Tech Innovation	<ul style="list-style-type: none"> • Director 75% • Coordinator 25%
6.	OC Business Council	CEC	CA Jobs First Reg. Catalyst Funding / Develop CNA to LVN Pathway	<ul style="list-style-type: none"> • Faculty re-assigned time for curriculum development
7.	OC Business Council	CEC	CA Jobs First Reg. Catalyst Funding / Develop a Commercial Kitchen	<ul style="list-style-type: none"> • Faculty re-assigned time for curriculum development • Adjunct faculty coordinator
8.	OC Community Foundation	OEC	Lactation Educator Specialist/Consultant: Noncredit to Credit Pathway	<ul style="list-style-type: none"> • Faculty reassigned time for curriculum development/ program coordination and professional development
9.	CCCCO	SAC	CAI Expansion Grant – Early Childhood Educator Apprenticeship (ECEAP)	<ul style="list-style-type: none"> • Adjunct Counselor for student guidance • F/T Counselor for student guidance • Teacher Stipends – Child Development • Director, Special programs 50% • Student Services Coordinator 50% • Administrative Clerk 50%

Grant Schedule
Summary Sheet of Positions Related to Grant/Contract Proposals

#	Funder	Site	Grant Title/Project	Proposed Positions
10.	CCCCO	SAC	CAI Implementation Grant – CJA – Police Cadet Apprenticeship	<ul style="list-style-type: none"> • Beyond contract reassigned time for program development • Director, Special Programs 100% • Student Services Coordinator 100% • P/T Administrative Clerk
11.	CCCCO	SAC	CAI Implementation Grant – Legal Interpreting, Translation, and Technology Apprenticeship	<ul style="list-style-type: none"> • Beyond contract reassigned time for program development • Faculty reassigned time for curriculum development • Adjunct counselor for student guidance • Student Services Coordinator 100%
12.	CCCCO	SAC	English Language Learner (ELL) Healthcare Pathways – Round 3	<ul style="list-style-type: none"> • F/T Director of Special Programs 100% • F/T Student Program Specialist 50% • F/T ESL Faculty Coordinator 50% • Counselor beyond contract/overload • P/T Administrator/Site Director, hourly • Faculty reassigned time for curriculum development, program facilitation and meetings
13.	CCCCO	SAC	Rebuilding Nursing Infrastructure Grant – Round 2	<ul style="list-style-type: none"> • Faculty reassigned time for program development • Faculty reassigned time for professional development training • Faculty reassigned time for instructional lab • Student Services Coordinator 100% • Simulation Technician 100% • Clinical teaching assistants
14.	Community Health Worker, Promotor & Community Health Representative Initiative Pillar 2: Amplifying Impact Initiative	SAC	CHW Workforce Preparation & Employment Program - Santa Ana College School of Continuing Education (SAC/CEC)	<ul style="list-style-type: none"> • Adjunct Faculty & Partnership Coordinator • CHW Healthcare Faculty reassigned time for convenings, meetings, and trainings • CHW Healthcare Faculty reassigned time for curriculum development • Student Program Specialist, hourly
15.	DOJ – Correa	SAC	FY 2026 Congressionally Funded Project / Santa Ana College Criminal Justice Academies	<ul style="list-style-type: none"> • Faculty reassigned time for curriculum development
16.	DOJ – Correa	SAC	FY 2027 Congressionally Funded Project / Santa Ana College Law Enforcement Training Center HUB	<ul style="list-style-type: none"> • Instructional classroom and equipment upgrades. • No personnel

Grant Schedule
Summary Sheet of Positions Related to Grant/Contract Proposals

#	Funder	Site	Grant Title/Project	Proposed Positions
17.	HUD – Correa	SAC	Congressionally Funded Project / Santa Ana College Automotive, Diesel-Electric Transportation Technology and Robotic Manufacturing/Welding Program Infrastructure Expansion	<ul style="list-style-type: none"> • Project Manager
18.	US Dept of Labor	SAC	FY2026 Talent Search Program	<ul style="list-style-type: none"> • TBD, application in progress
19.	Achieving the Dream	SCC	Transforming Community College Education Through the Humanities	<ul style="list-style-type: none"> • Budget submission NOT required, budget details will be confirmed post-award
20.	AmeriCorps	SCC	Retired and Senior Volunteers Program	<ul style="list-style-type: none"> • 47.5% Coordinator
21.	CCCCO	SCC	CAI Expansion Grant – Early Childhood Educator Apprenticeship (ECEAP)	<ul style="list-style-type: none"> • Dean of Apprenticeship 15% • F/T Faculty Coordinator, Child Development 100% • F/T Faculty Coordinator, Counseling and Guidance 10% • Beyond contract reassigned time for program development • Director, Special Programs 10% • Teacher stipends – Child Development • Student workers, hourly
22.	CCCCO	SCC	CAI Implementation Grant – Teaching Assistant/ Paraprofessional Apprenticeship	<ul style="list-style-type: none"> • Dean of Apprenticeship 10% • F/T Faculty Coordinator, Child Development 50% • F/T Faculty Coordinator, Education/Reading 20% • F/T Faculty Coordinator, Counseling & Guidance 20% • (2) Faculty overload/beyond contract for program development • Student workers, hourly
23.	CCCCO	SCC	CAI Implementation Grant – Water/Wastewater Apprenticeship Program	<ul style="list-style-type: none"> • Dean of Apprenticeship 25% • F/T Faculty Coordinator, Water Utility Science 50% • Counselor 35% • Faculty overload/beyond contract for program development • Director of Special Programs 40% • Student hourly workers
24.	CCCCO	SCC	English Language Learner (ELL) Healthcare Pathways, round 3	<ul style="list-style-type: none"> • F/T Associate Dean, Instruction & Student Services 50% • F/T Job Developer 20% • F/T Career Ed/Healthcare Faculty Coordinator 50%

Grant Schedule
Summary Sheet of Positions Related to Grant/Contract Proposals

#	Funder	Site	Grant Title/Project	Proposed Positions
				<ul style="list-style-type: none"> • F/T Workforce Prep./VESL Faculty Coordinator 100% • Adjunct Counselor, hourly • Faculty reassigned time for curriculum development
25.	HUD – Kim	SCC	FY 2026 Congressionally Funded Project / Santiago Canyon College Water/Wastewater and Biotechnology Infrastructure Project	<ul style="list-style-type: none"> • Costs for retrofit of instructional space; <u>no personnel</u> but budget details to be confirmed at post-award
26.	NIST – Kim	SCC	FY 2027 Congressionally Funded AI & TLC Project	<ul style="list-style-type: none"> • TBD
27.	Samueli Foundation	SCC	Breakaway Fund	<ul style="list-style-type: none"> • Faculty reassigned time for program coordination • Student workers, hourly
28.	Samueli Foundation	SCC	OC Build	<ul style="list-style-type: none"> • Costs to remodel lecture hall (H-106) into a flexible performance space
29.	Samueli Foundation	SCC	OC+ Fund	<ul style="list-style-type: none"> • Costs to partner with UCI to extend/pilot RNA/RNI grant