



RANCHO SANTIAGO
Community College District

2323 North Broadway • Santa Ana, CA 92706 -1640 • (714) 480-7300 • www.rscgd.edu

Santa Ana College • Santiago Canyon College

Building the future through quality education

PLANNING AND ORGANIZATIONAL EFFECTIVENESS COMMITTEE
POE is the district-level planning and accreditation oversight and coordinating committee that makes recommendations to District

AGENDA

Wednesday, June 24, 2026, 3:30 pm – 5:00 pm

<https://rscgd-edu.zoom.us/j/88439883333> OR dial 1-669-444-9171 / 884 3988 3333#

- I. Call To Order**
- II. *Approval of Minutes – ACTION**
 - a. April 22, 2026, regular meeting
 - b. *May 27, 2026, meeting cancelled*
- III. Co-Chair Election – DISCUSSION / ACTION**
- IV. *Approval of 2026-2027 Meeting Schedule – DISCUSSION / ACTION**
- V. District Council - INFORMATION**
 - a. Last meeting: Monday, June 1, 2026
 - b. Next meeting: Monday, July 20, 2026
- VI. POE Progress Report RSCGD Comprehensive Plan – DISCUSSION / INFORMATION**
- VII. *Grant Development Schedule – INFORMATION**
 - a. New Resource Development Initiatives
- VIII. Other**

Items Tabled for the Fall - INFORMATION

 - Next Steps - DSO Requests for Resource Allocations (RARs) 2026-2027 – Information / Discussion (*All on Hold Until Next Fiscal Year*)
 - Business Services: 1) District Safety Officer, Senior Armed
 - Educational Services: 1) ITS-Technical Specialist, 2) ITS-Helpdesk Analyst, 3) ITS-Technical Supervisor
 - Human Resources: 1) Director

**Next steps from March 25, 2026, meeting: Aligning with the calendar & flowchart, these positions will be brought to college councils for discussion during April/May 2026.*
 - Second Reading - Board Policy and Administrative Regulation Process and Recommendation – Subcommittee Proposal (Purpose / Charge / Membership) – Discussion / Action
 - Student Centered Funding Formula Allocation by College Student Information – Information / Discussion
 - Update - Process Regarding Categorically Funded Positions – Information / Discussion

NEXT MEETING: *(tentative date) Wednesday, July 22, 2026*

**attachment provided*

POE COMMITTEE MEMBERS:

Dr. Maria Aguilar Beltran • Matthew Beyersdorf • Claire Coyne • Natasha El-Maissi (SCC ASG) • Jannely Garcia (SAC ASG) • Tara Kubicka-Miller • Dr. Daniel Martinez • Adam O'Connor • Dr. Jason Parks • Enrique Perez • Nga Pham • Roxana Pleitez • Craig Rutan

RSCCD Mission Statement

The mission of the Rancho Santiago Community College District is to provide quality educational programs and services that address the needs of our diverse students and communities.

RSCCD Strategic Directions 2024 – 2032

1. Advance the Rancho Santiago Community College District as a proactive and future-focused institution of educational excellence that is equitable, student-centered, and outcomes-focused for the student of today and tomorrow.
2. Forge strategic partnerships to create innovative pathways, ensuring relevance, equity, and quality of life enhancement for students through intentional outreach and collaborative initiatives.
3. Develop streamlined, data-informed, innovative systems and processes that utilize cutting-edge technology and collaboration to support both the employee experience and student access and success.
4. Leverage diverse funding streams, provide comprehensive professional development, and support accessible virtual spaces and physical facilities to increase student success in an ever-changing educational environment.

| | | |
|--|---|---|
| <p style="text-align: center;">SAC Mission</p> <p style="text-align: center;">Santa Ana College inspires, transforms, and empowers a diverse community of learners.</p> | <p style="text-align: center;">SCC Mission</p> <p style="text-align: center;">Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth.</p> | <p style="text-align: center;">DSO Roles and Functions</p> <p style="text-align: center;">Centralized Services District Operations Board / Board Committee Support Regional, State, & External Roles</p> |
|--|---|---|

2024-2032 RSCCD Comprehensive Plan for the District - Board approved June 24, 2024

2025-2026 MEETING SCHEDULE

Location: Zoom or DO-Conference Room TBD

Time: 3:30pm-5:00pm*

**or as noted on agenda*

| 2025 | 2026 |
|---|----------------------------------|
| <i>Wednesday, July 23 (tentative dark-no meeting)</i> | <i>January (dark-no meeting)</i> |
| Wednesday, August 27 | Wednesday, February 25 |
| Wednesday, September 24 | Wednesday, March 25 |
| Wednesday, October 22 | Wednesday, April 22 |
| Wednesday, November 19 (due to holiday) | Wednesday, May 27 |
| Wednesday, December 17 (due to holiday) | Wednesday, June 24 |



PLANNING AND ORGANIZATIONAL EFFECTIVENESS COMMITTEE
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Minutes

Wednesday, April 22, 2026, 3:30 pm Virtual

Present: Dr. Maria Aguilar Beltran • Matthew Beyersdorf • Claire Coyne • Yajaira Velazquez for Jannely Garcia • Adam O'Connor • Dr. Jason Parks • Nga Pham • Craig Rutan.

Guest: Kevin Kawa. Patricia Duenez present as record keeper.

Shareable meeting link: <https://rscdd-edu.zoom.us/rec/share/-OldZvItTkYLsLrYrpOEhxtDw0Um9XCogtP7KgdPVCVg18sFdruHOfmj6UHhEemS.j3TvqSheiG0TjwvS>
Passcode: 9&z3?V#o

I. CALL TO ORDER

Ms. Coyne called the meeting to order at 3:33 pm.

II. *APPROVAL OF MINUTES – ACTION

a. March 25, 2026, regular meeting

It was moved by Dr. Parks; seconded by Mr. Beyersdorf and by roll call vote with abstention from Ms. Yajaira Velazquez to approve the March 25, 2026, regular meeting minutes.

III. DISTRICT COUNCIL - Information

- a. Last meeting: Monday, March 30, 2026
- b. Next meeting: Monday, May 4, 2026

IV. NEXT STEPS - DSO REQUESTS FOR RESOURCE ALLOCATIONS (RARs) 2026-2027 – Information / Discussion (All on Hold Until Next Fiscal Year)

- a. Business Services: 1) District Safety Officer, Senior Armed
- b. Educational Services: 1) ITS-Technical Specialist, 2) ITS-Helpdesk Analyst, 3) ITS-Technical Supervisor
- c. Human Resources: 1) Director

**Next steps from March 25, 2026, meeting: Aligning with the calendar & flowchart, these positions will be brought to college councils for discussion during April 2026.*

Ms. Coyne reported that DSO requests for resource allocations will be placed for discussion at SAC college council in May.

V. SECOND READING - BOARD POLICY AND ADMINISTRATIVE REGULATION PROCESS AND RECOMMENDATION – Subcommittee Proposal (Purpose / Charge / Membership) – First Read – Discussion / Action

Ms. Claire reported discussion, and action will be postponed to the following meeting, pending feedback from SCC. It was moved by Mr. Rutan; seconded by Ms. Pham to postpone discussion and action to a future meeting. The motion passed.

VI. STUDENT CENTERED FUNDING FORMULA (SCFF) – Information / Discussion

The SCFF is based on three allocations:

1) Base Allocation (70% of state funding) is based on the number of colleges and comprehensive centers in the community college district and total FTES generation

POE COMMITTEE MEMBERS:

Dr. Maria Aguilar Beltran • Matthew Beyersdorf • Claire Coyne • Jannely Garcia • Phillip Hughes • Tara Kubicka-Miller • Dr. Daniel Martinez • Veronica Munoz • Adam O'Connor • Dr. Jason Parks • Enrique Perez • Nga Pham • Roxana Pleitez • Craig Rutan

2) *Supplemental Allocation (20% of state funding) is based on the number of low-income students.*

3) *Student Success Allocation (10% of state funding) is based on student progress such as transfer, completion, and wage earnings.*

Ms. Claire opened the conversation on topic. Discussion ensued.

Although the BAM is reviewed every year, it was mentioned that the percentage allocation is not reviewed annually. The need for a study session at POE on discussions was suggested.

The topic of 'Student Centered Funding Formula Allocation by College' will be placed on the agenda at the May meeting.

Ms. Pham will share with POE a presentation that includes methodologies used to validate SCFF credited to the district, as well as methodologies used to credit to each college.

VII. PROCESS REGARDING CATEGORICALLY FUNDED POSITIONS – Discussion

Ms. Coyne shared a 3 slides file regarding categorical position funding and planning processes.

Discussion ensued. Concerns were raised about transparency and alignment with institutional planning.

Further discussion was postponed to the May meeting when Mr. Perez can be present to provide input on educational services positions. Discussion would encompass the process and implications of categorical-funded positions, including management roles, and their relationship to program review, RAR, and general fund transitions.

VIII. *GRANT DEVELOPMENT SCHEDULE – Information

a. New Resource Development Initiatives

IX. OTHER

Next meeting: Wednesday, May 27, 2026

Meeting adjourned at 4:22 pm.

Minutes approved: May 27, 2026

**attachment provided*



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“The Mission of POE is to serve as the district level planning and accreditation oversight and coordinating committee that makes recommendations to District Council.”

2026-2027 MEETING SCHEDULE

Location: ZOOM or DO-Conference Room TBD

Time: 3:30pm-5:00pm*

**or as noted on agenda*

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|---|----------------------------------|
| <i>Wednesday, July 22 (tentative dark-no meeting)</i> | <i>January (dark-no meeting)</i> |
| Wednesday, August 26 | Wednesday, February 24 |
| Wednesday, September 23 | Wednesday, March 24 |
| Wednesday, October 28 | Wednesday, April 28 |
| Wednesday, November 18 (<i>due to holiday</i>) | Wednesday, May 26 |
| Wednesday, December 16 (<i>due to holiday</i>) | Wednesday, June 23 |

Approved _____

RSCCD Resource Development Grant Development Schedule

| Grant | District/College | Strategic Directions | Due | Status | Expected Notification Date | Match | If awarded ... | Institution-alization? | District/College authorized submission |
|--|-----------------------|----------------------|-----------------|--|----------------------------|-------|---|------------------------|--|
| Submitted | | | | | | | | | |
| FY 2027 Congressionally-Directed Spending – Cong. Correa | SAC – (\$1.5 million) | SD 1, 2, 3 & 4 | March 3, 2026 | Update: approved by the house; moves on for senate approval | Oct. 2026 | No | Criminal Justice upgrade to instructional facilities and equipment to provide updated training scenarios and simulations. | N/A | Yes |
| | RSCCD – (\$2 million) | SD 1, 2, 3 & 4 | March 3, 2026 | Update: \$500,000 approved by house; moves on to senate | Oct. 2026 | No | Remodel classrooms and upgrade equipment for programs developing apprenticeship programs: SAC – culinary; SCC - biotechnology | N/A | Yes |
| NSF - Advanced Technological Education \$1,000,000 | RSCCD – Roger Lloyd | SD 1, 2, 3 & 4 | October 2, 2025 | Submitted | March 2026 | No | Customized AI training for businesses and incumbent workers. Create updated occupational profiles and develop faculty externships for faculty and WBL for students. Faculty PLC and FIG develop guidance, policy recommendations and best practices for using AI for instruction, student learning, and updating career technical curricula. | No | Yes |
| OC Community Foundation \$125,000 | OEC – Chrissy Gascon | SD 1, 2, & 3 | Feb. 6, 2026 | Submitted | April 2026 | No | Use to expand stackable certificates, increase cohort, and strength noncredit-to-credit lactation pathway. | No | Yes |
| CCCCO - ELL Healthcare Pathways \$1-\$5 million | SCC – Chrissy Gascon | SD 1, 2 & 4 | March 27, 2026 | UPDATE: Awarded \$4,145,504 | May 2026 | No | Develop, enhance and expanded noncredit pathways to healthcare occupations and programs for English language learners. | Yes | Yes |
| | SAC – Lorena Chavez | | | | | | | | |

RSCCD Resource Development Grant Development Schedule

| Grant | District/College | Strategic Directions | Due | Status | Expected Notification Date | Match | If awarded ... | Institution-alization? | District/College authorized submission |
|---|---------------------------|----------------------|----------------|--|----------------------------|---------|--|------------------------|--|
| RSVP (Retired and Senior Volunteer Program) AmeriCorps \$93,000 | OEC – Estela Cuellar | SD 2 | March 23, 2026 | UPDATE: Awarded pending submission of required information. | June 2026 | Yes 10% | Provide volunteer opportunities for seniors and retired people for projects that are important to the community. | No | Yes |
| Community Health Worker sub-grant application up to \$250,000 | SAC-SCE Lorena Chavez | SD 1, 2, & 3 | March 2026 | UPDATE: Not Awarded | June 2026 | No | CHW workforce for medically underserved communities | No | Yes |
| TRIO Talent Search \$250,000 each year over 5 years | SAC – Veronica Hurtado | SD 1, 2 & 4 | May | Submitted | October 2026 | No | Provide career and college readiness for low-income high school students in Santa Ana Unified School District. | No | Yes |
| Samueli Foundation • Breakaway - \$100,000 | SCC – Michelle Samura | SD 1 & 2 | April 10, 2026 | Submitted | Spring 2026 | No | SCC will prepare nurses who are adept in critical thinking, communication, and cultural competency—essential skills for delivering effective, compassionate care in diverse communities. | Yes | Pending |
| • Build OC - up to \$1 million | SCC – Michelle Samura | SD 1 & 2 | April 10, 2026 | Submitted | Spring 2026 | No | Remodel lecture hall (H-106) into a flexible performance space. | No | Pending |
| Samueli Foundation OC+ Up to \$500,000 | SCC – Michelle Samura | SD 2 | April 24, 2026 | Submitted | Spring 2026 | No | Partnering with UCI to extend/pilot RNA/RNI grant. | No | Pending |
| Henry W. & Ellen R. Warne Family Endowment Fund (OCCF) | DO – Jorge Saucedo-Daniel | SD 1, 2, & 4 | May 1, 2026 | Submitted | Summer 2026 | No | Applied AI Skills-to-Workforce Accelerator pipeline connecting students to employers. | No | Yes |
| Educational Services (OC Probation Department) \$580,639 | SAC – Dr. Nery | SD 1 & 2 | May 29, 2026 | Submitted | Summer 2026 | No | Providing college courses to youth in probation at JH, YGC, and YLA to progress towards AA/AS Degree, BA/BS, and transfer. | No | Yes – Dr. Nery |

RSCCD Resource Development Grant Development Schedule

| Grant | District/College | Strategic Directions | Due | Status | Expected Notification Date | Match | If awarded ... | Institution-alization? | District/College authorized submission |
|--|--------------------------------------|----------------------|---------------|-------------|----------------------------|-------|---|------------------------|--|
| Summer/Fall 2026 | | | | | | | | | |
| College Assistance Migrant Program (CAMP) 475,000 | SCC – Eduardo Rocha / LaKyshia Perez | SD 1 & 2 | June 12, 2026 | Writing | Summer 2026 | No | To assist migratory or seasonal farmworkers (or immediate family members of such workers) who are enrolled at IHE. | No | Per LaKyshia – No, because this is a Renewal of the existing grant |
| US DOL/Dept of Education Strengthening Institutions Program | SCC – Christopher Sweeten | SD 1 & 2 | June 23, 2026 | Writing | October 2026 | No | Implement strategies to increase low-income student success and completion, transfer and employment. | No | Pending |
| NSF – AI Ready America \$1,000,000 | DO – Roger Lloyd | SD 1, 2, & 3 | July 16 | Planning | Fall 2026 | No | Serve as CA Statewide Coordination Hub for AI-accelerated readiness. Partners sector: education, workforce, industry, and gov. | No | Pending |
| US DOL/Dept of Education Center of Excellence for Veteran Student Success Program \$1,500,000 | SCC – LaKyshia Perez | SD 1 & 2 | June 23, 2026 | Planning | Summer 2026 | No | CEVSS will support veteran students in achieving their postsecondary education and career goals. | No | Pending |
| US DOL/Dept of Education Postsecondary Student Success Grant \$2 - \$4 million early phase \$6 - \$8 million mid phase | RSCCD – Sarah Fisher | SD 1 & 2 | June 29, 2026 | Considering | October 2026 | | Submit a project focused on developing/strengthening apprenticeship programs to increase low-income student success, completion and employment. | No | Pending |
| CalFIRE \$100,000 | DO – Robert Simmons | SD 1 & 4 | July 6, 2026 | Considering | Spring 2026 | No | Update RSCCD's Local Hazard Mitigation Plan. | Yes | Yes |

RSCCD Resource Development Grant Development Schedule

| GRANT OPPORTUNITIES IDENTIFIED THROUGH DC TRIPS | | | | | |
|---|--------------------------------------|---|--|--|------------------|
| Agency | Opportunity | Purpose | Aligns with college or district priorities | Award Range | Due Date |
| <i>Opportunities identified for 2026</i> | | | | | |
| <i>Congress</i> | Community Projects | Congressionally-directed spending to support projects proposed by the community. | TBD | Up to \$2 million | March/April 2026 |
| <i>DOL</i> | Apprenticeship | 1) American Manufacturing Apprenticeship Program 2) Pay-for-Performance Incentive Payments Program | Building & sustaining non-traditional apprenticeships | TBD | March/April 2026 |
| <i>Opportunities identified for 2025</i> | | | | | |
| <i>Congress</i> | Community Projects | Congressionally-directed spending to support projects proposed by the community | SAC: CJA, Auto/Diesel/Welding SCC: Biotech & Water/Wastewater Tech RSCCD: Economic Dev | Up to \$2 million | April/May 2025 |
| <i>Forestry Service</i> | Training | Projects related to professional development and workforce training around fire fighting | Supports Fire Technology Program | TBD | TBD |
| <i>DOJ</i> | Training | Professional development for police to use drone technology | Supports CJA Program | TBD | TBD |
| <i>DOJ</i> | Multiple | -AI for Criminal Justice Purposes (research & eval focus) -Social Science Research & Eval of Forensic Science Systems -Cyclical professional development/workforce development related to CJA (keep on the radar) | Projects that support criminal justice academies and other CJA and security projects. | Varies | Varies |
| <i>Opportunities applied for that were identified in 2024</i> | | | | | |
| <i>DOE</i> | Clean Energy Workforce Training | Planning and Capacity Development project to create partnerships with employers and CBOs to provide work-based learning and employment opportunities in Clean Energy occupations and to provide energy & efficiency assessment services to small- and medium-sized businesses as an Industrial Assessment Center. | Provide low-income students access to high-quality career education that leads to high-wage jobs | Applied for \$200,000 planning grant | May 16, 2024 |
| <i>Congressionally-Directed Spending</i> | Cong. Correa, Rep. Kim, Sen. Padilla | Upgrade career education classrooms to provide training that is state-of-the-art and aligned with industry standards and priorities. | Provide low-income students access to high-quality career education that leads to high-wage jobs | Applied for \$2-\$4 million per project x 3 projects | Spring 2024 |
| <i>Opportunities applied for that were identified in 2023</i> | | | | | |
| <i>Congressionally-Directed Spending</i> | Cong. Correa | Upgrade career education classrooms to provide training that is state-of-the-art and aligned with industry standards and priorities. | Provide low-income students access to high-quality career education that leads to high-wage jobs | Applied for \$2 million | Spring 2023 |

RSCCD Resource Development Grant Development Schedule

| | | | | | |
|------------|---|---|---|-------------------------|---------------|
| <i>EPA</i> | Innovative Water Infrastructure Workforce Development | (1) assist in the development and use of innovative activities relating to water workforce development and career opportunities in the drinking water and wastewater utility sector, and (2) expand public awareness about drinking water and wastewater utilities. | Develop SCC's Water/Wastewater Technology Program | Applied for \$6 million | Nov. 17, 2023 |
|------------|---|---|---|-------------------------|---------------|

Grant Schedule
Summary Sheet of Positions Related to Grant/Contract Proposals

| # | Funder | Site | Grant Title/Project | Proposed Positions |
|----|-----------------------------|-----------------|---|---|
| 1. | HUD – Correa | DO | FY 2027 Congressionally Funded Project / Classroom Renovation & Equipment for Apprenticeship Programs | <ul style="list-style-type: none"> • Facilities and equipment upgrades • No personnel |
| 2 | National Science Foundation | DO | Advanced Technological Education | <ul style="list-style-type: none"> • Director, Talent Development and Retention 10% • Director, Special Programs 50% • P/T Research Coordinator, hourly • Beyond contract reassigned time for program development • Externship Stipends • Faculty Stipends for curriculum development • Faculty Stipends – PLC • Faculty Stipends – FIG |
| 3. | National Science Foundation | DO | AI Ready America | <ul style="list-style-type: none"> • TBD |
| 4. | NIST – Correa | DO | FY 2026 Congressionally Funded Project /Advancing Clean Tech Innovation | <ul style="list-style-type: none"> • Director of Special Programs 75% • Business Services Coordinator 25% |
| 5. | OC Community Foundation | DO | Applied AI Skills-to-Workforce Accelerator | <ul style="list-style-type: none"> • Director, Talent Development and Retention 20% • P/T Business Services Coordinator, hourly • P/T Presenter VI, Trainer Preparation • P/T Presenter VI, Student Bootcamp AI Trainer • P/T Presenter VI, On-site AI Trainer • P/T Presenter VI, AI Combine Facilitators |
| 6. | OC Community Foundation | OE C | Lactation Educator Specialist/Consultant: Noncredit to Credit Pathway | <ul style="list-style-type: none"> • Faculty reassigned time for curriculum development/ program coordination and professional development |
| 7. | CCCCO | SAC | CAI Expansion Grant – Early Childhood Educator Apprenticeship (ECEAP) | <ul style="list-style-type: none"> • Adjunct Counselor for student guidance • F/T Counselor for student guidance • Teacher Stipends – Child Development • Director, Special programs 50% • Student Services Coordinator 50% • Administrative Clerk 50% |

Grant Schedule
Summary Sheet of Positions Related to Grant/Contract Proposals

| # | Funder | Site | Grant Title/Project | Proposed Positions |
|-----|---|------|---|--|
| 8. | CCCCO | SAC | English Language Learner (ELL) Healthcare Pathways – Round 3 | <ul style="list-style-type: none"> • F/T Director of Special Programs 100% • F/T Student Program Specialist 50% • F/T ESL Faculty Coordinator 50% • Counselor beyond contract/overload • P/T Administrator/Site Director, hourly • Faculty reassigned time for curriculum development, program facilitation and meetings |
| 9. | Community Health Worker, Promotor & Community Health Representative Initiative Pillar 2: Amplifying Impact Initiative | SAC | CHW Workforce Preparation & Employment Program - Santa Ana College School of Continuing Education (SAC/CEC) | <ul style="list-style-type: none"> • Adjunct Faculty & Partnership Coordinator • CHW Healthcare Faculty reassigned time for convenings, meetings, and trainings • CHW Healthcare Faculty reassigned time for curriculum development • Student Program Specialist, hourly |
| 10. | DOJ – Correa | SAC | FY 2026 Congressionally Funded Project / Santa Ana College Criminal Justice Academies | <ul style="list-style-type: none"> • Faculty reassigned time for curriculum development |
| 11. | DOJ – Correa | SAC | FY 2027 Congressionally Funded Project / Santa Ana College Law Enforcement Training Center HUB | <ul style="list-style-type: none"> • Instructional classroom and equipment upgrades • No personnel |
| 12. | HUD – Correa | SAC | FY 2026 Congressionally Funded Project / Santa Ana College Automotive, Diesel-Electric Transportation Technology and Robotic Manufacturing/Welding Program Infrastructure Expansion | <ul style="list-style-type: none"> • Project Manager |
| 13. | OC Probation | SAC | Educational Services | <ul style="list-style-type: none"> • Director of Special Programs (100%) • F/T Administrative Clerk • Academic Advisor/Counselor, hourly • Transitional Counselor, hourly • Instructional Assistants, hourly |

**Grant Schedule
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| # | Funder | Site | Grant Title/Project | Proposed Positions |
|-----|------------------------|------|--|---|
| 14. | US Department of Labor | SAC | FY2026 Talent Search Program | <ul style="list-style-type: none"> • Director of Special Programs 33% • F/T Coordinator 100% • P/T Administrative Clerk • (3) P/T Student Services Specialists • (3) Instructional Assistants, hourly |
| 15. | AmeriCorps | SCC | Retired and Senior Volunteers Program (RSVP) | <ul style="list-style-type: none"> • Coordinator 47.5% |
| 16. | CCCCO | SCC | English Language Learner (ELL) Healthcare Pathways, round 3 | <ul style="list-style-type: none"> • F/T Associate Dean, Instruction & Student Services 50% • F/T Job Developer 20% • F/T Career Ed/Healthcare Faculty Coordinator 50% • F/T Workforce Prep./VESL Faculty Coordinator 100% • Adjunct Counselor, hourly • Faculty reassigned time for curriculum development |
| 17. | HUD – Kim | SCC | FY 2026 Congressionally Funded Project / Santiago Canyon College Water/Wastewater and Biotechnology Infrastructure Project | <ul style="list-style-type: none"> • Costs for retrofit of instructional space • No personnel (budget details to be confirmed at post-award) |
| 18. | NIST – Kim | SCC | FY 2027 Congressionally Funded AI & TLC Project | <ul style="list-style-type: none"> • TBD |
| 19. | Samueli Foundation | SCC | Breakaway Fund | <ul style="list-style-type: none"> • Faculty reassigned time for program coordination • Student workers, hourly |
| 20. | Samueli Foundation | SCC | OC Build | <ul style="list-style-type: none"> • Costs to remodel lecture hall (H-106) into a flexible performance space • No personnel |
| 21. | Samueli Foundation | SCC | OC+ Fund | <ul style="list-style-type: none"> • Faculty reassigned time for curriculum development • Faculty reassigned time for program coordination • Student workers, hourly • Instructional Assistants, hourly |

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|-----|--------------------------|------|--|--------------------|
| 22. | US DOL/Dept of Education | SCC | College Assistance Migrant Program (CAMP) | • TBD |
| 23. | US DOL/Dept of Education | SCC | Strengthening Institutions Program | • TBD |
| 24. | US DOL/Dept of Education | SCC | Center of Excellence for Veteran Student Success Program | • TBD |