

## Estimated Fall 2017 Full-time Faculty Obligation

<b>A</b> Fall 2016 Obligation	<b>365.40</b>
<b>B</b> Fall 2016 Actual FTEF	<b>367.00</b>
<b>C</b> Difference Between Fall 16 Obligation and Fall 16 Actual [ A - B ]	<b>-1.60</b>
<b>D</b> 2015-16 Late Terminations (Burke, Simmons, Houska, Strother) 2 SAC, 2 SCC	<b>4.00</b>
<b>E</b> 2016-2017 Terminations as of 9/16/16 (Ghelfi, McMullin, Powers, Moore, Wood, Haglund, Eastmond) 5 SAC, 2 SCC	<b>7.00</b>
<b>F</b> Fall 2017 Projected FTEF [ (B) - ( D + E ) ]	<b>356.00</b>
<b>G</b> Fall 2017 Projected FON Obligation (Ch. Office 7/19/16 memo)	<b>364.40</b>
<b>H</b> Difference Between Fall 2017 Obligation and Estimate [ G - F ]	<b>8.40</b>
<b>I</b> Estimated Increase in Fall 2017 Obligation Based on 2016/17 Estimated Growth (0%)	<b>0.00</b>
<b>J</b> Current Estimate of Hiring Required to Meet Fall 2017 Obligation*	<b>8.40</b>

\*Estimate will increase by 1 FTE for each FT Faculty resignation/retirement received before Spring Break.

**SAC Vacancies**

Replacements	7
<b>Total SAC</b>	<b>7</b>

**SCC Vacancies**

Replacements	4
<b>Total SCC</b>	<b>4</b>

As of 9/28/16