

Estimated Fall 2016 Full-time Faculty Obligation

A	Fall 2015 Obligation*	348.80
B	Fall 2015 Actual FTEF	347.00
C	Difference Between Fall 15 Obligation and Fall 15 Actual [A - B]	1.80
D	2014-15 Late Terminations (Dutton, Kikawa, Pugh, Siddons, Yang, Wright: 5 SAC, 1 SCC)	6.00
E	2015-16 Terminations (Birnbaum, Brown, McClure, Nance, Powell, Summers (3 SAC, 3 SCC)	6.00
F	Fall 2016 Projected FTEF [(B) - (D + E)]	335.00
G	Difference Between Fall 2016 Obligation and Estimate [A - F]	13.80
H	Increase in Fall 2016 Obligation for 2014/15 funded growth**	2.00
I	Estimated Increase in Fall 2015 Obligation Based on 2015/16 Estimated Growth (0%)	0.00
J	Additional FTF Obligation from 2015-16 Budget Act	16.19
K	Current Estimate of Hiring Required to Meet Fall 2016 Obligation	31.99

*Unofficial

**Chancellor's Office Estimate of 0.8106%

***Estimate will increase by 1 FTE for each FT Faculty resignation/retirement received before Spring Break.

As of 10/12/2015