

# Estimated Fall 2016 Full-time Faculty Obligation

<b>A Fall 2015 Obligation</b>	<b>348.80</b>
<b>B Fall 2015 Actual FTEF</b>	<b>347.00</b>
<b>C Difference Between Fall 15 Obligation and Fall 15 Actual [ A - B ]</b>	<b>1.80</b>
<b>D 2014-15 Late Terminations (Dutton, Kikawa, Pugh, Siddons, Yang, S. Wright: 5 SAC, 1 SCC)</b>	<b>6.00</b>
<b>E 2015-16 Terminations (Birnbaum, S. Brown, Francis, Freidenrich Issa, Kanzler, McClure, Nance, Powell, Smith, Summers, Yorba (5 SAC, 7 SCC)</b>	<b>12.00</b>
<b>F Fall 2016 Projected FTEF [ (B) - ( D + E) ]</b>	<b>329.00</b>
<b>G Difference Between Fall 2016 Obligation and Estimate [ A - F ]</b>	<b>19.80</b>
<b>H Estimated Increase in Fall 2015 Obligation Based on 2015/16 Estimated Growth (0%)</b>	<b>0.00</b>
<b>I Additional FTF Obligation from 2015-16 Budget Act</b>	<b>16.19</b>
<b>J Current Estimate of Hiring Required to Meet Fall 2016 Obligation*</b>	<b>35.99</b>

\*Estimate will increase by 1 FTE for each FT Faculty resignation/retirement received before Spring Break.

### SAC Vacancies

Replacements	10
50% of 1.80 FTE deficit	1
70% of Additional (16 x 70%) minus one for J. Isbell transfer	10
<b>Total SAC</b>	<b>21</b>

### SCC Vacancies

Replacements	8
50% of 1.80 FTE deficit	1
30% of Additional (16 x 30%) plus one for J. Isbell transfer	6
<b>Total SCC</b>	<b>15</b>

As of 2/1/16