

**REQUEST FROM FISCAL RESOURCES COMMITTEE
REGARDING
BUDGET ALLOCATION MODEL IMPLEMENTATION**

The Budget Allocation Model included a transition plan that described the adjustments that were made during the 2013-13 fiscal year to implement the new model. This transition plan concluded with the following recommendation:

“Given the importance of the fall review of the allocation of resources in the adopted budget, which includes the District Operations, FRC suggests that the Planning and Organizational Effectiveness Committee create a process and a review instrument to evaluate the effectiveness of these allocations of resources to support planning.”

Now that the development of the 2013-14 budget has been completed, it would be appropriate for the POE Committee to consider this request from the Fiscal Resources Committee.

Issues to Consider:

- Scope of the review
- Design of the review instrument
- Process for implementation of the review
- Communication of results