

	DPP	RESOURCE ALLOCATION	EVALUATION	PROGRAM REVIEW	EMP IMPLEMENTATION	ACCREDITATION	EMP
AUGUST		Legislature & Governor approve a State Budget					
SEPTEMBER	<b>Departments and Service Areas:</b> - Review and update DPP <b>Due by End of Sept.</b>  - begin preparation of resource requests.	<b>Board of Trustees</b> - approves Adopted Budget <b>Departments, Divisions and Governance Committees</b> - review resource allocations 2014-2015	<b>Departments:</b> - Assess progress of SLOs and other goals - review plans, expenditures and activities		2012-2016 Action Item <b>Responsible Parties:</b> - Prepare update on SCC Goal achievement	<b>Accreditation Site Visit Preparation</b>	
OCTOBER		<b>Academic Senate:</b> - ranks faculty requests - submits ranking to President  <b>All Units:</b> Submit Resource Requests to initial prioritizing unit. <b>Due by End of Oct.</b>				<b>Accreditation Site Visit</b> Oct. 6 <sup>th</sup> - 9 <sup>th</sup>	
NOVEMBER		<b>College:</b> - begins the process of hiring new faculty for the next academic year <b>Chairs:</b> - prioritize their division's resource requests for 2015-2016 <b>Joint Chairs:</b> - meet and prioritize all academic requests from all divisions <b>Deans and Governance Committees:</b> - submit final 2015-2016 resource requests to VPs <b>Due by End of Nov.</b>		<b>Academic Affairs and Continuing Education:</b>  Present at EMPC		Continue work on Actionable Improvement Plans identified in Self Evaluation process	
DECEMBER/ JANUARY		<b>VPs</b> - review 2015-2016 resource requests and submit prioritized lists to PIE <b>Due by End of Jan.</b>					
FEBRUARY		<b>PIE:</b> - reviews 2015-2016 resource requests		<b>Student Services:</b>  2015		Receive and Review Letter from ACCJC	<b>4 Year Plan</b>  (Year 3)
MARCH		<b>PIE:</b> - prioritizes 2015-2016 resource requests - sends list for review to the Budget Committee <b>Budget Committee:</b> - considers possible funding scenarios - submits findings to the PIE Committee <b>PIE:</b> - re-evaluates prioritized list in accordance with Budget Committee's findings - submits prioritized resource allocation recommendation to College Council					
APRIL		<b>College Council:</b> - reviews and affirms resource allocation recommendation <b>President:</b> - consults with Academic Senate and College Council - approves and shares 2015-2015 prioritized resource allocation list with the college community	<b>College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees;</b> - analyze and evaluate the resource allocation process - provide suggestions and/or comments to the PIE Committee		2012-2016 Action Item <b>Responsible Parties:</b> - Monitor Progress on 2012-2016 EMP Action Items		
MAY	<b>Departments and Service Areas:</b> - Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.	<b>PIE:</b> - reviews resource allocation recommendations <b>President:</b> - approves the college budget and sends to District	<b>PIE</b> - reviews suggestions from College Community for resource allocation process improvement - makes changes to resource allocation process as necessary <b>Departments:</b> - Assess progress of SLOs and other goals - review plans, expenditures and activities				Carry out developed plans to address ACCJC recommendations
JUNE/ JULY		<b>Board</b> - approves tentative budget at the last meeting in June <b>Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services:</b> - begin purchasing process for approved resource requests					