

# Rancho Santiago Community College District District Council Meeting May 4, 2020

**3:00 p.m.** 

# Via Zoom

# https://cccconfer.zoom.us/j/92997515534

669-900-6833 / 929 9751 5534

# <u>Agenda</u>

1.	Chancellor's Update	Martinez
2.	Fall 2020 Instruction	Martinez
3.	Approval of Minutes - ACTION a. March 30, 2020 Meeting	Martinez
4.	Reorganizations - ACTION a. Reorg #1200 – DO/Safety and Security b. Reorg #1201 – DO/Ed Services/LAOCRC	Green
5.	<ul> <li>Board Policies/Administrative Regulations – ACTION <ul> <li>a. AR 7131 – Salary Placement for Management Personnel and Classified Bargaining Unit Employees (NEW)</li> <li>b. AR 7150.2 – Management Evaluation Procedures</li> <li>c. AR 7150.3 – Executive Management Evaluation Procedure for Vice Chancellors and College Presidents and Senior Management Evaluation Procedure for Assistant Vice Chancellors and Vice Presidents (NEW)</li> </ul> </li> </ul>	Green
6.	<ul> <li>Committee Reports - INFORMATION <ul> <li>a. Planning &amp; Organizational Effectiveness Committee</li> <li>b. Human Resources Committee</li> <li>c. Fiscal Resources Committee</li> <li>d. Physical Resources Committee</li> <li>e. Technology Advisory Group</li> </ul> </li> </ul>	Perez Green Hardash Hardash Gonzalez
7.	Constituent Representative Reports - INFORMATION a. Academic Senate - SAC b. Academic Senate - SCC c. Classified Staff d. Student Government - SAC e. Student Government - SCC	Shahbazian DeCarbo Martin Cuellar Gallardy
8.	Proposed 2020-2021 Meeting Schedule Next Meeting: June 1, 2020	Martinez



# Rancho Santiago Community College District District Council Meeting

# MINUTES

Members:	Marvin Martinez Peter Hardash Enrique Perez Tracie Green Linda Rose John Hernandez Jesse Gonzalez Roy Shahbazian Michael DeCarbo Monica Zarske Michael Taylor Sheryl Martin Zina Edwards Mary Mettler Mariano Cuellar	Present Present Present Present Present Present Present Present Present Present Present Present Present Present Present Present Present
	Roy Shahbazian	Present
	Michael DeCarbo	Present
	Monica Zarske	Present
	Michael Taylor	Present
	Sheryl Martin	Present
	Zina Edwards	Present
	Mary Mettler	Present
	Mariano Cuellar	Present
	Jio Gallardy	Present
Guests:	5 7	
	Adam O'Connor Chief Michael Toledo Narges Rabii-Rakin Rudy Carrion Morrie Barembaum Anita Lucarelli	

March 30, 2020

Chancellor Marvin Martinez convened the meeting via Zoom Conference at 3:07 p.m. and took roll call of District Council members in attendance.

### 1. Chancellor's Update

- a. Chancellor Martinez provided an update on the coronavirus COVID-19 response. He reported:
  - the Federal government extended the social distancing requirement through the end of April 30
  - Governor Newsom's Executive Order N-39-20 established the California Health Corps to allow "aspiring medical professionals" to help the public
  - there was a small number of cases in Orange County compared to other areas, which was fortunate

## 1. <u>Chancellor's Update</u> (continued)

- to allow STEM faculty to facilitate lab work for students during Temporary Remote Instruction (TRI), the State Chancellor's office is establishing a "virtual lab" that should be available soon
- the Board of Trustees approved an emergency resolution at its March 23, 2020 meeting to allow the district the ability to respond during this crisis
- Essential Key Personnel have been identified who may be on campus to work as needed
- the transition of instructional programs to TRI was a monumental effort and he congratulated all involved. RSCCD began on March 18 and many are just starting today. This is a testament to the incredible team at RSCCD.
- as the district is informed of confirmed positive cases, the goal is to act quickly to alleviate risks to employee and to take every caution possible
- b. Chancellor Martinez proposed the district make the decision to continue TRI through the spring semester and summer session. A decision must be made soon so that students can be advised and staff can prepare. Understanding it is a major decision, and because it affects everyone, he would like to hear from everyone and make a final decision by Friday, April 3, 2020.

He further advised that the both college administrations were working with faculty on how to do this in the most effective way and consulting with the campus constituents. The Chancellor then solicited input from the constituents in attendance. Discussion ensued.

It was agreed that the Academic Senate Presidents would contact their faculty about extension of TRI through spring semester and advise the Chancellor of the response by Wednesday, April 1. It was further agreed that a survey would be sent to faculty to solicit input on the extension of TRI through summer session. A decision on summer session would be made after the survey responses are received.

# 2. <u>Approval of Minutes</u>

### a. March 2, 2020 Meeting

It was moved by Mr. Shahbazian, seconded by Ms. Edwards and carried unanimously with one abstention from Jesse Gonzalez.

# 3. <u>Reorganizations</u>

- a. #1192/DO Safety and Security It was moved by Mr. DeCarbo and seconded by Ms. Martin to approve Reorg #1192. Discussion ensued about the reorg and questions from District Council members were addressed. The motion carried unanimously.
- 4. Board Policies and Administrative Regulations
  - a. **AR 7400 Travel** It was moved by Ms. Zarske and seconded by Mr. Perez to approve revisions to AR 7400 Travel. Discussion ensued and questions from District Council members were addressed. The motion carried unanimously.

- 5. <u>Committee Reports</u>
  - <u>Planning and Organizational Effectiveness Committee (POEC)</u> Vice Chancellor Perez reported that the March 25, 2020 meeting was cancelled and the next meeting will be held on April 22, 2020.
  - <u>Human Resources Committee (HRC)</u>
     Vice Chancellor Green reported on the March 11, 2020 meeting. The next meeting will be held on May 13, 2020 via Zoom.
  - c. <u>Fiscal Resources Committee (FRC)</u> Vice Chancellor Hardash reported that the March 19, 2020 meeting was cancelled and meeting materials prepared for the meeting were sent out with the cancellation notice. The next meeting will be held on April 15, 2020 via Zoom.
  - <u>Physical Resources Committee (PRC)</u> Mr. Hardash reported on the March 4, 2020 meeting noting that all meeting materials are posted on the PRC website. The next meeting will be held May 6, 2020.
  - e. <u>Technology Advisory Group</u> (TAG)

Assistant Vice Chancellor Gonzalez reported on the March 5, 2020 meeting. The next meeting will be held on April 6, 2020. District Council members acknowledged and conveyed their appreciation for the efforts provided by ITS during the past weeks under the leadership of Mr. Gonzalez.

- 6. Constituent Representative Reports
  - a. <u>Academic Senate/SAC</u>: Mr. Shahbazian reported on the Academic Senate meeting held this week.
  - b. <u>Academic Senate/SCC</u>: Mr. DeCarbo reported on the Academic Senate meeting held this week.
  - c. <u>CSEA</u>: Ms. Martin requested a list of key essential personnel that the district has developed. She reported that many classified staff are standing by ready to do whatever is asked of them.
  - d. <u>Student Government/SAC</u>: Mr. Cuellar reported on how TRI was working for the students.
  - e. <u>Student Government/SCC</u>: Mr. Gallardy reported on how TRI was working for the students.
- 7. <u>Other</u>
  - a. Dr. Rose and Dr. Hernandez shared activity in support of the students during TRI. Both colleges sent surveys to their students to obtain feedback and data on what can be improved upon and what is needed to support students.
  - b. Mr. Perez shared that Resource Development was meeting on Friday, April 3, to develop a plan to assist the colleges with grants. He also asked for suggestions on items to be included in district-wide communication.
  - c. A request for the recording of the meeting was made. Debra Gerard will advise attendees how to access the recording.
- 8. <u>Next Meeting</u>: The next meeting will be held on Monday, May 4, 2020.

Meeting Adjourned: 4:33 p.m. Approved:

#### RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT **REORGANIZATION REQUEST FORM**

Number #	12	00	SP
,	Assigned	by Huma.	n Resources

Use this form and the reorganization process to make a permanent personnel change in your program or department. If proposing a new and/or change of position, please attach a cost of position worksheet.

Site/Department/Division: District Safety and Security

Manager/Supervisor: Michael Toledo/ Peter Hardash

Position(s) affected:	
CURRENT POSITION	PROPOSED POSITION
District Safety Officer (Miranda)	Senior District Safety Officer (armed)
Current annual salary/benefits cost \$ \$ 117,219	Proposed annual salary/benefits cost \$ #104;464
Specify budget impact - include exact amounts or the best availa	ble estimate and the source of funding:
GENERAL FUNDS	
Source of funding (account numbers): 11-0000-677000-5416	Charles Allies of FICISI
	(Attach necessary budget change forms)

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Reason for reorganization: Eliminate one vacant district safety officer (unarmed) and add one senior district safety officer (armed). The added armed officer will have the ability to respond at a higher level and appropriately neutralize a threat of targeted violence or other dangerous incident. This position allows District Safety to add supervisory support on campus, which is essential for the safety of students, staff, and visitors. Additionally, the influx of non-students on campus at all hours create and immediate need. Funding will be offset by daily parking revenues.

vill there be duties and/or responsibilities that will no longer be performed/required in this department/division?		202	
No 🖌 Yes 🔄 If yes, please explain below.			100
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		U	
Does this change affect more than one department/division? No 🖌 Yes 🗌 If yes, please explain below.	0058/	₩ 1 2	Car

Please note: You are required to attach both current and proposed organization charts (highlighting all positions affected, both current and proposed) with this form. 13-1

Submitted by (District Cabinet Member):	Date: Apr 8, 2020
	D/OR REVIEW DATES
Human Resources (Signature/Date):	Business Operations & Fiscal Services (Signature/Date):
	Resource Development (Signature/Date – Only for Restricted Funds)
COLLEGE POSITIONS	DISTRICT POSITIONS
President's Council Approval (Signature/Date):	Chancellor's Cabinet Approval (Signature/Date):
Chancellor's Cabinet Approval (Signature/Date):	Chancellor's Council Approval (Signature/Date):
CSEA (Signature/Date):	CSEA (Signature/Date):



FY19 Safety\_and\_Security 3/4/2020

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RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT SAFETY AND SECURITY DEPARTMENT

# DO (interim) April 7, 2020

# COST BREAKDOWN FOR DSO TO Sr. DSO REORGANIZATION

Funding for the new Senior District Safety Officer will come from the reorganization of a vacant District Safety Officer (unarmed) position. The salary for the proposed new position will be funded from account 11-0000-677000-54169-2130 @ 100%.

<b>Proposed Position:</b>	\$104,466.88	
Vacancy-(Clarke)	(\$117,219.00)	
Savings	(\$12,752.00)	

(Savings due to retiree (vacancy) costs which included tenure, medical and bilingual costs not associated to new position)

#### RSCCD

#### 2020-2021 Cost of Position

#### **COST OF NEW POSITION - CLASSIFIED CONTRACT**

POSITION TITLE	Ser	nior District Safety	Officer
GRADE & STEP	MONTHLY RATE	NO OF MONTHS	ANNUAL COST
Grade "13" Step "3"	\$5,230.00	12	\$ 62,766.00

SALARY RELATED	BENEFIT	BENEFIT	]
TAX/BENEFITS	RATE	COST	
PERS	22.800%	14,311.00	
SOCIAL SECURITY	6.200%	3,984.00	
MEDICARE	1.450%	932.00	
UNEMPLOYMENT	0.050%	32.00	
WORKERS COMP	1.500%	964.00	
ACTIVE RET. INS. COST	1.100%	707.00	
TOTAL TAX & BENEFIT COST	33.100%	\$ 19,271.00	\$ 41,701.00
TOTAL SALARY & BENEFIT COST			\$ 83,541.86



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RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT SAFETY AND SECURITY DEPARTMENT CHIEF MIKE TOLEDO (interim) April 7, 2020



FRINGE BENEFITS	BENEFIT	BENEFIT	2020 (00 10 0 10 10
COST	RATE	COST	2020 APR 13 P 12: 4
FRINGE BENEFITS (CSEA only)		1,500.00	HUMAN REGOURCESYRSC
SOCIAL SECURITY	6.200%	93.00	-
MEDICARE	1.450%	21.75	1
UNEMPLOYMENT	0.050%	0.75	
WORKERS COMP	1.500%	22.50	]
ACTIVE RET. INS. COST	1.100%	16.50	
TOTAL FRINGE BENEFIT COST	10.300%	\$ 1,654.50	\$ 1,654.50
TOTAL INSURANCE COST		19,271.00	\$ 19,271.00

TOTAL COST OF POSITION

\$ 104,467.00

BENEFITS =

41,701.00

\$

BENEFIT COST AS A PERCENT OF CONTRACT =	66.44%

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3915 anefit 0.00 0.00	0% Cash Ben 00 1,500. 00 1,500.	1.50% 1.50% Ca	6 0.05% Sul 32.00 0.00 32.00	1.10%         0.05%           H/W         0.05%           H/W         0.05%           Refree         2.00           707.00         32.00           707.00         32.00	1.10%         0.05%           H/W         0.05%           Refines         SUI           00         707.00         32.00           00         707.00         32.00	H/W 1.10% 0.03% H/W 2010 Retires Sul 00 707.00 32.00 00 707.00 32.00 00 707.00 32.00	и 1.4578 1.3078 0.0378 МЕDICARE РАК ВЕКИЕТТЗ ВЕКИЕТТЗ 501 32.00 0.00 19,271.00 707.00 32.00 332.00 0.00 19,271.00 707.00 32.00 32.00 0.00 19,271.00 707.00 32.00	OASDI         MEDICARE         PANS         RH/W         PANS         PANS           0.03501         MEDICARE         PANS         BENEHITS         BENEHITS         BENEHITS         BENEHITS         BLOR         0.01         0.00	b.20%         1.45%         1.30%         0.05%           0.00         M.00         H/W         Retires         0.05%           0.4501         MEDICARE         PARS         BENEHITS         BENEHITS         SUI           3.984.00         33.200         0.00         19,21100         707.00         32.00           3.984.00         332.00         0.00         19,21100         707.00         32.00           3.984.00         332.00         0.00         19,21100         707.00         32.00	STRS         PERS         OASDI         MEDICARE         PARS         H/W         MO           000         14,311.00         3,984.00         932.00         0.00         19,271.00         707.00         32.00           0.00         14,311.00         3,984.00         932.00         0.00         19,271.00         707.00         32.00           0.00         14,311.00         3,984.00         932.00         0.00         19,271.00         707.00         32.00	#         #	************************************	Annual Salary         # months of # months of Salary         # months of Salary         FRS         0.0200 MEDICARE         A. A. M. P. M. Retires         H/W R. Retires         U.U.P. B. M. Retires           Annual Salary         Salary         STRS         PERS         0.0500         14.311.00         3.984.00         932.00         0.00         19.271.00         70.00         3.00           62.766.00         0.00         14.311.00         3.984.00         932.00         0.00         19.271.00         70.00         3.00           62.766.00         0.00         14.311.00         3.984.00         932.00         0.00         19.271.00         70.00         32.00	Annual Salary         # months of # months of Salary         FERS         OASDI         MEDICARE         PARS         H/W         H/W         0.020           Annual Salary         Salary         STRS         PERS         OASDI         MEDICARE         PARS         BENEHTS         <

													67,712.90 154.39	154.39					
			_	Months	July to June	July to June	3115	3215	3315	3325	3335	3415	3435	3515	3615	3915			
- 1			-	# Months	12	12	18.40%	22.800%	6.20%	1.45%			1.10%	0.05%	1.50%				
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	1028175 11-0000-677000-54169-2130 2130	2130	100.00%	00.00% 5,642.74	67,712.90	67,713.00	0.00	15,439.00	4,291.00 1,004.00	1,004.00	0.00	0.00 25,438.00	761.00	35.00	1.038.00	1.500.00	67.713.00	49 SO6 OO	761.00 35.00 1.038.00 1.500.00 67.713.00 49.566.00 117.719.00

"9" "6" +10% Longevity+bilingual stipend Retired 4/25/2020

4,947.00 0.00 1,128.00 307.00 72.00 0.00 6,167.00 54.00 3.00 74.00 0.00 4,947.00 7,805.00 12,752.00

2020 APR 13 P 12: 42 HUMAN RESOURCES/RSCCD

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#### RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT **REORGANIZATION REQUEST FORM**

Number # 13-01

Use this form and the reorganization process to make a permanent perso change of position, please attach a cost of position worksheet.	
Site/Department/Division:District Office/ Educational Services/ LAOCRO	2
Manager/Supervisor: Enrique Perez/ Dr. Adriene "Alex" Davis	
Position(s) affected:	
CURRENT POSITION	PROPOSED POSITION
	K-14 Technical Assistant Provider- Orange County (NEW F-3)
	K-14 Technical Assistant Provider- Los Angeles (NEW F-3)
Current annual salary/benefits cost \$_0 Pr	roposed annual salary/benefits cost \$ <u>362,665.40</u>
Specify budget impact - include exact amounts or the best available estimate a	ind the source of funding:
GENERAL FUNDS	
Source of funding (account numbers): 12-2559-684000-53307-2110 &	12-2559-684000-53308-2110 (GRANT FUNDED)
LA (Attach )	necessary budget change (pfms)
Reason for reorganization: These positions are subject to grant funding and will be included in the job an supported through the K12 Strong Workforce Program funds and are assigned consortium. The K14 Technical Assistant Provider (TAP) provides regional lead Pathway Improvement initiatives for Career Technical Education Incentive Gra Strong Workforce Program (K12 SWP).	nouncement so candidates are informed. These positions are to each region to support K14 SWP CTE through the regional dership in the development, administration, and organization of
Will there be duties and/or responsibilities that will no longer be performed/requined.	uired in this department/division?
	APR 1 6 2020
Does this change affect more than one department/division? No	Yes If yes, please explain below.

Please note: You are required to attach both current and proposed organization charts (highlighting all positions affected, both current and proposed) with this form.

Submitted by (District Cabinet Member): \_\_\_\_\_\_\_ Enrique Perez \_\_\_\_\_\_ Date: \_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_

	OR REVIEW DATES
Human Resources (Signature/Date):	Business Operations & Fiscal Services (Signature/Date):
	Resource Development (Signature/Date – Only for Restricted Funds) 4/23/20
COLLEGE POSITIONS	DISTRICT POSITIONS
President's Council Approval (Signature/Date):	Chancellor's Cabinet Approval (Signature/Date): Marvin Martinez 04/27/2020
Chancellor's Cabinet Approval (Signature/Date):	Chancellor's Council Approval (Signature/Date):
CSEA (Signature/Date):	CSEA (Signature/Date):

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# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Number # Assigned by Human Resources

Use this form and the reorganization process to make a permanent personnel change in your program or department.	If proposing a new and/or
change of position, please attach a cost of position worksheet.	

Site/Department/Division:	District Office /	Educational	Services	/LAOCRC
Site/Department/Division:				

Manager/Supervisor: Enrique Perez / Dr. Adriene "Alex" Davis

CURRENT POSITION	PROPOSED POSITION
None	K-14 Technical Assistant Provider - Orange County (New F-3)
None	K-14 Technical Assitant Provider - Los Angeles (New F-3)

Current annual salary/benefits cost \$_0		_ Pro	posed annual salary/benefits cost \$_362,655.40	
Specify budget impact – include exact	amounts or the best available estir	nate an	d the source of funding:	
	GENERAL FUNDS		RESTRICTED FUNDS	
Source of funding (account numbers):	12-2559-684000-53307-2110	AND	12-2559-684000-53308-2110 (GRANT FUNDED)	

(Attach necessary budget change forms)

#### Reason for reorganization:

These two positions are subject to grant funding which will be stated clearly in the job announcment so cantidates are informed. These positions are supported through the K-12 Strong Workforce Program funds and are assigned to each region to support K-14 SWP CTE through the regional consortium. The K-14 Technical Assistant Provider (TAP) provides regional leadership in the development, administration, and organization of Pathway Improvement initiatives for Career Technical Education Incentive Grants (CTEIG) for K-12 and inter-segmental partnerships in the K-12 Strong Workforce Program (K12 SWP).

Will there be duties and/or responsibilities that will no longer be performed/required in this department/division?

# If yes, please explain below. RECEIVED APR 1 7 2020 Human Resources RSCCD No 🖌 Yes Does this change affect more than one department/division? If yes, please explain below.

Please note: You are required to attach both current and proposed organization charts (highlighting all positions affected, both current and proposed) with this form.

Date: 4-17.20 Submitted by (District Cabinet Member): SIGNATURES AND/OR REVIEW DATES Human Resources (Signature/Date): Business Operations & Fiscal Services (Signature/Date): Resource Development (Signature/Date - Only for Restricted Funds) COLLEGE POSITIONS DISTRICT POSITIONS President's Council Approval (Signature/Date): Chancellor's Cabinet Approval (Signature/Date): Chancellor's Cabinet Approval (Signature/Date): Chancellor's Council Approval (Signature/Date):

CSEA (Signature/Date):

CSEA (Signature/Date):

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## COST OF NEW POSITION - CLASSIFIED CONTRACT

COST OF NEW POSITION - CLASSIFIED CONTI POSITION TITLE						]
	MONT	HLY	NO OF		NUAL	1
GRADE & STEP	RATE		MONTHS	COS	ST	
K-14 Technical Assistance Provider- Los Angeles Region (F-	3) \$	9,905.63	12	\$	118,867.51	
all execution of the second distribution of the exclusion of the second distribution of the second distrebution of the second distrebution of the second dis	BENEFIT		BENEFIT	1		
TAX/BENEFITS	RATE		COST			
PERS		19.721%	23,441.86			
SOCIAL SECURITY		6.200%		ł		
MEDICARE		1.450%		1		
UNEMPLOYMENT		0.050%				
WORKERS COMP		1.500%		1		
ACTIVE RET. INS. COST		2.750%		1		
TOTAL TAX & BENEFIT COST		31.671%	\$ 37,646.53	\$	37,646.53	
TOTAL SALARY & BENEFIT COST				s	156,514.04	1
				Ψ	150,514.04	1
	BENEFIT		BENEFIT	1		
	RATE		COST			
FRINGE BENEFITS (CSEA only)			3,320.00			
SOCIAL SECURITY		6.200%	205.84			
MEDICARE		1.450%	48.14			
UNEMPLOYMENT		0.050%	1.66	1		
WORKERS COMP		1.500%	49.80			
ACTIVE RET. INS. COST		2.750%	91.30			1
TOTAL FRINGE BENEFIT COST		11.950%	\$ 3,716.74	\$	3,716.74	
INSURANCE BENEFITS						
LIFE INSURANCE (ANNUAL OR \$50,000 minimum)						
(Annual Life Insurance X \$0.19/1000 X 12 Months)	\$ 1	18,867.51	271.02			
MEDICAL INSURANCE (see below)			20,830.90			
TOTAL INSURANCE COST			21,101.92	\$	21,101.92	
TOTAL COST OF POSITION				\$	181,332.70	
BENEFITS = \$ 62,465.19						
BENEFIT COST AS A PERCENT OF CONTRACT =					52.55%	ľ
					54.5570	I
Admn., Superv/Mang. & Conf. (including Fringe amount)	Max		33,375.36		20,830.90	A

NOTE: WHEN CALCULATING A VACANT POSITION PLEASE USE AVERAGE \$\$ FOR H&W

#### RECEIVED

APR 1 6 2020

Human Resources RSCCD

# RSCCD

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### COST OF NEW POSITION - CLASSIFIED CONTRACT

<u>COST OF NEW POSITION - CLASSIFIED CONT</u> POSITION TITLE						
		MONT	HLY	NO OF		NUAL
GRADE & STEP		RATE		MONTHS	CO	ST
K-14 Technical Assistance Provider- Orange County Region	(F-3)	\$	9,905.63		12 \$	118,867.51
SALARY RELATED	BENER	FIT		BENEFIT		
TAX/BENEFITS	RATE			COST	_	
PERS			19.721%	23,441.8	6	
SOCIAL SECURITY			6.200%			
MEDICARE			1.450%			
UNEMPLOYMENT			0.050%		_	
WORKERS COMP			1.500%	1,783.0	1	
ACTIVE RET. INS. COST			2.750%	3,268.8	6	
TOTAL TAX & BENEFIT COST			31.671%	\$ 37,646.5	3 \$	37,646.53
TOTAL SALARY & BENEFIT COST				· · · · ·	5	156,514.04
						100,014.04
FRINGE BENEFITS	BENE			BENEFIT		
COST	RATE	3		COST		
FRINGE BENEFITS (CSEA only)				3,320.0	0	
SOCIAL SECURITY			6.200%	205.8	4	
MEDICARE			1.450%			
UNEMPLOYMENT			0.050%	1.6	6	
WORKERS COMP			1.500%	49.8	0	
ACTIVE RET. INS. COST			2.750%	91.3	0	
TOTAL FRINGE BENEFIT COST		1	1.950%	\$ 3,716.74	4 \$	3,716.74
INSURANCE BENEFITS	1					
LIFE INSURANCE (ANNUAL OR \$50,000 minimum)	1		1			
(Annual Life Insurance X \$0.19/1000 X 12 Months)	\$	11	8,867.51	271.0	2	
MEDICAL INSURANCE (see below)				20,830.9		
TOTAL INSURANCE COST				21,101.92	2 \$	21,101.92
TOTAL COST OF BOSISION						
TOTAL COST OF POSITION					\$	181,332.70
BENEFITS = \$ 62,465.19	1					
						52.55%
BENEFIT COST AS A PERCENT OF CONTRACT =						
BENEFIT COST AS A PERCENT OF CONTRACT = Admn., Superv/Mang. & Conf. (including Fringe amount)		Max		33,375.3	6	20,830.90

NOTE: WHEN CALCULATING A VACANT POSITION PLEASE USE AVERAGE \$\$ FOR H&W

## RECEIVED

APR 1 6 2020

Human Resources RSCCD

#### Rancho Santiago Community College District EDUCATIONAL SERVICES

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#### Rancho Santiago Community College District EDUCATIONAL SERVICES

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03/03/20

#### Rancho Santiago Community College District Account Availability Report Ending 03/31/2020 Options - Available/Met/Exceeded Budget

Page: 1

PROJECT: 2559 - SWP K-12 & K-14 TAP 18-19

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GL Account	Allocated Budget	Actual	Encumbrances	*Committed	Available
SWP K12 Regional Consortia One-Time Funds					
12-2559-672000-53306-5865 Indirect Costs : LA/OC Regi	2,747.00	0.00	0.00	0.00	2,747.00
12-2559-675000-53306-5210 Conference Expenses : LA/OC	17,253.00	3,950.00	0.00	22.89	13,303.00
12-2559-679000-53306-4610 Non-Instructional Supplies	1,438.00	0.00	0.00	0.00	1,438.00
12-2559-679000-53306-4710 Food and Food Service Suppl	10,000.00	1,539.84	0.00	15.40	8,460.16
12-2559-679000-53306-5100 Contracted Services : LA/OC	23,162.00	600.00	0.00	2.59	22,562.00
12-2559-679000-53306-5220 Mileage/Parking Expenses :	1,428.00	0.00	0.00	0.00	1,428.00
12-2559-679000-53306-5235 District Business/Sponsorsh		5,000.00	0.00	50.00	5,000.00
12-2559-679000-53306-5650 Rental - Facility (Short-te		0.00	0.00	0.00	400.00
12-2559-679000-53306-5940 Reproduction/Printing Expen	5,000.00	0.00	0.00	0.00	5,000.00
Totals for DEPARTMENT: 53306 - LA/OC Regional Conso	71,428.00	11,089.84	0.00	15.53	60,338.16
SWP K14 TAP Funds (LA region)					
12-2559-672000-53307-5865 Indirect Costs : LAOCRC - L	10,962.00	0.00	0.00	0.00	10,962.00
12-2559-675000-53307-5210 Conference Expenses : LAOCR	4,000.00	0.00	0.00	0.00	4,000.00
12-2559-684000-53307-2110 Classified Management : LAC		0.00	0.00	0.00	184,476.00
12-2559-684000-53307-3215 PERS - Non-Instructional :	36,380.00	0.00	0.00	0.00	36,380.00
12-2559-684000-53307-3315 OASDHI - Non-Instructional	11,438.00	0.00	0.00	0.00	11,438.00
12-2559-684000-53307-3325 Medicare - Non-Instructiona		0.00	0.00	0.00	2,675.00
12-2559-684000-53307-3415 H & W - Non-Instructional :	24,416.00	0.00	0.00	0.00	24,416.00
12-2559-684000-53307-3435 H & W - Retiree Fund Non-In		0.00	0.00	0.00	5,073.00
12-2559-684000-53307-3515 SUI - Non-Instructional : L		0.00	0.00	0.00	92.00
12-2559-684000-53307-3615 WCI - Non-Instructional : L		0.00	0.00	0.00	2,767.00
12-2559-684000-53307-4610 Non-Instructional Supplies	500.00	0.00	0.00	0.00	500.00
12-2559-684000-53307-5220 Mileage/Parking Expenses :	721.00	0.00	0.00	0.00	721.00
12-2559-684000-53307-5940 Reproduction/Printing Expenses		0.00	0.00	0.00	500.00
12-2559-684000-53307-6410 Equip-All Other >\$1,000<\$5,	1,000.00	0.00	0.00	0.00	1,000.00
Totals for DEPARTMENT: 53307 - LAOCRC - Los Angeles		0.00	0.00	0.00	285,000.00
SWP K14 TAP Funds (OC region)					
12-2559-672000-53308-5865 Indirect Costs : LAOCRC - O	10,962.00	0.00	0.00	0.00	10,962.00
12-2559-675000-53308-5210 Conference Expenses : LAOCR	4,000.00	0.00	0.00	0.00	4,000.00
12-2559-684000-53308-2110 Classified Management : LAO		0.00	0.00	0.00	184,476.00
12-2559-684000-53308-3215 PERS - Non-Instructional :	36,380.00	0.00	0.00	0.00	36,380.00
12-2559-684000-53308-3315 OASDHI - Non-Instructional	11,438.00	0.00	0.00	0.00	11,438.00
12-2559-684000-53308-3325 Medicare - Non-Instructiona	2,675.00	0.00	0.00	0.00	2,675.00
12-2559-684000-53308-3415 H & W - Non-Instructional :	24,416.00	0.00	0.00	0.00	24,416.00
L2-2559-684000-53308-3435 H & W - Retiree Fund Non-In		0.00	0.00	0.00	5,073.00
L2-2559-684000-53308-3515 SUI - Non-Instructional : L	92.00	0.00			
L2-2559-684000-53308-3615 WCI - Non-Instructional : L		0.00	0.00 0.00	0.00 0.00	92.00
12-2559-684000-53308-4610 Non-Instructional Supplies	500.00	0.00			2,767.00
12-2559-684000-53308-5220 Mileage/Parking Expenses :	721.00		0.00	0.00	500.00
		0.00	0.00	0.00	721.00
12-2559-684000-53308-5940 Reproduction/Printing Expen 12-2559-684000-53308-6410 Equip-All Other >\$1,000<\$5,	1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	500.00 1,000.00
Totals for DEPARTMENT: 53308 - LAOCRC - Orange Coun			 0.00	0.00	285,000.00
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==== Tota 0.00 Totals for PROJECT: 2559 - SWP K-12 & K-14 TAP 18-19 641,428.00 11,089.84 0.00 1.73 630,338.16

#### Fiscal Year: 2020

04/23/20

# Fiscal Year: 2020

#### Rancho Santiago Community College District Account Availability Report Ending 06/30/20 Options - Available/Met/Exceeded Budget

10

BUDGET.OFFICER: Unassigned

GL Account	Allocated Budget	Actual	Encumbrances	*Committed	Available
12-2559-679000-53306-4610 Non-Instructional Supplies	1,438.00	0.00	0.00	0.00	1,438.00
12-2559-679000-53306-4710 Food and Food Service Suppl	10,000.00	3,485.45	0.00	34.85	6,514.55
12-2559-679000-53306-5100 Contracted Services : LA/OC	23,162.00	600.00	0.00	2.59	22,562.00
12-2559-675000-53306-5210 Conference Expenses : LA/OC	17,253.00	5,266.04	0.00	30.52	11,986.96
12-2559-679000-53306-5220 Mileage/Parking Expenses :	1,428.00	0.00	0.00	0.00	1,428.00
12-2559-679000-53306-5235 District Business/Sponsorsh	10,000.00	5,000.00	0.00	50.00	5,000.00
12-2559-679000-53306-5650 Rental - Facility (Short-te	400.00	363.00	0.00	90.75	37.00
12-2559-672000-53306-5865 Indirect Costs : LA/OC Regi		0.00	0.00	0.00	2,747.00
12-2559-679000-53306-5940 Reproduction/Printing Expen	5,000.00	0.00	0.00	0.00	5,000.00
Totals for DEPARTMENT: 53306 - LA/OC Regional Cons		14,714.49	0.00	20.60	56,713.51
12-2559-684000-53307-2110 Classified Management : LAO	184,476.00	0.00	0.00	0.00	184,476.00 /
12-2559-684000-53307-3215 PERS - Non-Instructional :	36,380.00	0.00	0.00	0.00	36,380.00 /
12-2559-684000-53307-3315 OASDHI - Non-Instructional	11,438.00	0.00	0.00	0.00	11,438.00 1
12-2559-684000-53307-3325 Medicare - Non-Instructiona	2,675.00	0.00	0.00	0.00	2,675.00
12-2559-684000-53307-3415 H & W - Non-Instructional :	24,416.00	0.00	0.00	0.00	24,416.00
12-2559-684000-53307-3435 H & W - Retiree Fund Non-In	5,073.00	0.00	0.00	0.00	5,073.00 -
12-2559-684000-53307-3515 SUI - Non-Instructional : L	92.00	0.00	0.00	0.00	92.00 <
12-2559-684000-53307-3615 WCI - Non-Instructional : L	2,767.00	0.00	0.00	0.00	2,767.00 -
12-2559-684000-53307-4610 Non-Instructional Supplies	500.00	0.00	0.00	0.00	500.00
12-2559-675000-53307-5210 Conference Expenses : LAOCR	4,000.00	0.00	0.00	0.00	4,000.00
12-2559-684000-53307-5220 Mileage/Parking Expenses :	721.00	0.00	0.00	0.00	721.00
12-2559-672000-53307-5865 Indirect Costs : LAOCRC - L		0.00	0.00	0.00	10,962.00
12-2559-684000-53307-5940 Reproduction/Printing Expen	500.00	0.00	0.00	0.00	500.00
12-2559-684000-53307-6410 Equip-All Other >\$1,000<\$5,	1,000.00	0.00	0.00	0.00	1,000.00
Totals for DEPARTMENT: 53307 - LAOCRC - Los Angele		0.00	0.00	0.00	285,000.00
12-2559-684000-53308-2110 Classified Management : LAO	184,476.00	0.00	0.00	0.00	184,476.00
12-2559-684000-53308-3215 PERS - Non-Instructional :	36,380.00	0.00	0.00	0.00	36,380.00/
12-2559-684000-53308-3315 OASDHI - Non-Instructional	11,438.00	0.00	0.00	0.00	11,438.00 -
12-2559-684000-53308-3325 Medicare - Non-Instructiona	2,675.00	0.00	0.00	0.00	2,675.00 -
12-2559-684000-53308-3415 H & W - Non-Instructional :	24,416.00	0.00	0.00	0.00	24,416.00 /
12-2559-684000-53308-3435 H & W - Retiree Fund Non-In	5,073.00	0.00	0.00	0.00	5,073.00 /
12-2559-684000-53308-3515 SUI - Non-Instructional : L	92.00	0.00	0.00	0.00	92.00 -
12-2559-684000-53308-3615 WCI - Non-Instructional : L	2,767.00	0.00	0.00	0.00	2,767.00 '
12-2559-684000-53308-4610 Non-Instructional Supplies	500.00	0.00	0.00	0.00	500.00
12-2559-675000-53308-5210 Conference Expenses : LAOCR	4,000.00	0.00	0.00	0.00	4,000.00
12-2559-684000-53308-5220 Mileage/Parking Expenses :	721.00	0.00	0.00	0.00	721.00
12-2559-672000-53308-5865 Indirect Costs : LAOCRC - O	10,962.00	0.00	0.00	0.00	10,962.00
12-2559-684000-53308-5940 Reproduction/Printing Expen	500.00	0.00	0.00	0.00	500.00
12-2559-684000-53308-6410 Equip-All Other >\$1,000<\$5,	1,000.00	0.00	0.00	0.00	1,000.00
Totals for DEPARTMENT: 53308 - LAOCRC - Orange Cou	285,000.00	0.00	0.00	0.00	285,000.00
Totals for PROJECT: 2559 - SWP K-12 & K-14 TAP 18-1	641,428.00	14,714.49	0.00	2.29	626,713.51
Totals for BUDGET.OFFICER: Unassigned	641,428.00	14,714.49	0.00	2.29	626,713.51

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT MANAGEMENT PERMANENT ANNUAL SALARY SCHEDULE EFFECTIVE JULY 1, 2018

	STEP A							
GRADE	(Temporary							
	up to June							
	30, 2019)	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
R	\$55,435.31	\$58,199.13	\$61,108.42	\$64,136.76	\$67,363.42	\$70,722.32	\$74,258.43	\$77,971.35
Q	\$57,485.03	\$60,354.66	\$63,396.20	\$66,569.98	\$69,889.20	\$73,393.59	\$77,063.27	\$80,916.43
Р	\$59,667.00	\$62,655.64	\$65,776.52	\$69,069.32	\$72,534.02	\$76,170.65	\$79,979.18	\$83,978.14
0	\$62,060.57	\$65,168.21	\$68,408.12	\$71,833.16	\$75,443.31	\$79,212.18	\$83,172.79	\$87,331.43
N	\$64,824.38	\$68,051.05	\$71,462.87	\$75,033.37	\$78,789.01	\$82,729.78	\$86,866.27	\$91,209.59
M	\$67,694.02	\$71,066.14	\$74,623.43	\$78,352.60	\$82,266.94	\$86,379.61	\$90,698.59	\$95,233.52
L	\$70,973.58	\$74,530.84	\$78,246.83	\$82,147.92	\$86,260.61	\$90,584.88	\$95,114.12	\$99,869.83
K	\$74,583.75	\$78,286.50	\$82,200.82	\$86,313.50	\$90,650.99	\$95,186.87	\$99,946.22	\$104,943.53
J	\$78,564.19	\$82,504.97	\$86,617.66	\$90,955.14	\$95,504.24	\$100,278.13	\$105,292.03	\$110,556.63
- <b>1</b>	\$82,835.57	\$86,987.93	\$91,325.43	\$95,887.73	\$100,701.28	\$105,726.45	\$111,012.77	\$116,563.41
Н	\$87,662.37	\$92,052.75	\$96,654.74	\$101,481.53	\$106,559.55	\$111,888.86	\$117,483.31	\$123,357.47
G	\$92,951.97	\$97,593.65	\$102,473.30	\$107,591.03	\$112,986.47	\$118,633.14	\$124,564.80	\$130,793.04
F	\$98,730.90	\$103,663.49	\$108,847.32	\$114,295.64	\$120,008.43	\$125,998.94	\$132,298.88	\$138,913.83
E	\$106,242.18	\$111,558.25	\$117,138.81	\$122,983.87	\$129,146.26	\$135,599.62	\$142,379.60	\$149,498.58
D	\$116,861.11	\$121,542.42	\$127,619.54	\$134,000.52	\$140,700.55	\$147,735.57	\$155,122.35	\$162,878.47
С	\$126,170.86	\$131,209.22	\$137,769.68	\$144,658.17	\$151,891.07	\$159,485.63	\$167,459.91	\$175,832.91
В	\$135,440.91	\$140,862.79	\$147,905.93	\$155,301.23	\$163,066.29	\$171,219.60	\$179,780.58	\$188,769.61
Α	\$144,684.55	\$150,489.91	\$158,014.41	\$165,915.13	\$174,210.88	\$182,921.43	\$192,067.50	\$201,670.87

Adjusted Columns & Cola: 2.71% Board Approved: January 14, 2019

#### No. 6.1

#### **RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

#### HUMAN RESOURCES DOCKET MANAGEMENT/ACADEMIC March 9, 2020

#### MANAGEMENT

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New Job Description/Attachment #1

K14 Technical Assistant Provider Classified/Supervisory Grade Level F

Appointment

Brown, Thurman W. Director, Academic & End User Services Information Technologies Services District Effective: February 19, 2020 Salary Placement: D-3 \$134,000.52/Year (Requisition #CL19-1344)

#### Adjustment to Salary for Interim to Permanent Assignment

Arteaga, Elizabeth Dean, Business & Career Education Santiago Canyon College Effective: February 25, 2020 From: B-1 \$142,379.60/Year To: B-1 \$140,862.79/Year

#### FACULTY

#### Approval of 2020/2021 Tenure Review Recommendations for CSEA 888/Attachment #2

Approval of 2020/2021 Tenure Review Recommendations for FARSCCD/Attachment #3

Hiring of Temporary Faculty Member

Han, II G.
Assistant Professor, Chemistry
Science & Mathematics Division (60%)
Santiago Canyon College & Science,
Mathematics & Health Sciences Division (40%)
Santa Ana College

Effective: February 3 – June 6, 2020 Tentative Salary Placement: IV-3 \$71,347.27/Year (To Be Prorated)

Ratification of Resignation/Retirement

Doolittle, Jr. Glenn Professor, International Business Business Division Santa Ana College Effective: December 12, 2020 (Last Day) Reason: Retirement

6.1 (1)

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT SANTA ANA, CALIFORNIA

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CLASS SPECIFICATION MARCH 2020

### K-14 TECHNICAL ASSISTANT PROVIDER JOB DESCRIPTION

#### **CLASS SUMMARY**

Provide regional leadership in the development, administration, and organization of Pathway Improvement initiatives for Career Technical Education Incentive Grants (CTEIG) and partnerships in the K12 Strong Workforce Program (K12 SWP). Develop regional partnerships and engagement with regional stakeholders, including leaders and representatives from the region's local education agencies, community college districts, professional organizations, and local business community. Initiate and facilitate engagement and collaboration of college faculty, secondary teachers and counselors for an effective and efficient launch of pathway improvement initiatives within the region.

#### **REPRESENTATIVE DUTIES**

**Technical Assistance:** Collaborate with K12 Strong Workforce Program partners to develop a regional technical assistance plan, utilizing needs assessment and diagnostic tools focused on career education and early college credit, aligned with guided pathways and regional economic priorities. The regional technical assistance plan will integrate K12 pathway initiatives for K12 Pathway Coordinators and for each Regional consortia; assist local educational agencies with grant applications; build knowledge base of regional consortium's plan, and align career technical education program objectives with regional consortium's plan; create templates, toolkits, and guides for K12 Pathway Coordinators; identify and analyze organizational barriers in implementing pathways from the field, and pilot regional and state level solutions.

**Data Projects:** Support consortia in understanding the metrics/outcomes associated with CTEIG Grant and K12 SWP workforce program, their relationship to accountability reporting requirements, and implications for continuous improvement. Responsible for accurate data collection, reporting, use, and communication to enhance K14 pathway transitions and student outcomes (student-level information will be reported through Cal-PASS Plus). Activities to guide initiative development include, but are not limited to: providing assistance to LEAs to gain a common understanding about effective and accurate data collection techniques; ensure submission of CALPADS and other standard reports to Cal-PASS Plus; coordinate with WestEd, to identify student enrollment patterns, industry sector trends, and student outcomes within and across regions; coordinate with the Centers of Excellence to review and disseminate information on the region's current labor market trends and gaps.

**<u>Regional Partnerships Convener:</u>** Convene an ongoing K12–community college network focused on K12 partnerships with community colleges and businesses to support K12 pathway improvement activities; move network beyond building awareness of pathways to scaling practices in the region, and complement work of the Regional Consortia.

**<u>Professional Development:</u>** Plan, coordinate and/or implement regional professional development opportunities for K12 Pathway Coordinators, as well as stakeholders on key K14 topics relevant to the region.

**Communication:** Identify emerging, promising, and best practices of pathway development and pathway improvement initiatives, and communicate successes of local work within regions and across the state; provide policy briefings based on research and evidence of local implementation to inform the CCCCO and CDE, and to assist policymakers.

#### RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT SANTA ANA, CALIFORNIA

CLASS SPECIFICATION MARCH 2020

### K-14 TECHNICAL ASSISTANT PROVIDER JOB DESCRIPTION (CONTINUED)

#### **REPRESENTATIVE DUTIES (CONTINUED)**

**Compliance:** Develops and disseminates resources and documents including supporting Cal-PASS Plus membership to facilitate data sharing and securing College and Career Access Pathway partnership agreements. Works closely with community college and K12 districts' Human Resource Directors to support instructional services for career pathways that meet the compliance of statutes for collective bargaining agreements. Duties related to compliance include, but are not limited to: submit data for Cal-PASS Plus; create and secure partnership agreements; provide consistent research and professional development regarding any current legal and regulatory changes that would affect the pathway program; gathering data and submitting required reports to the state after executive review and approval.

#### **ORGANIZATIONAL RELATIONSHIPS**

This position reports to designated administrator/supervisor.

#### **QUALIFICATIONS GUIDE**

#### **Required Training and Experience**

Bachelor's degree from an accredited college or university and three years of school district, county office of education, college, or university work experience in a lead position.

#### Knowledge of:

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Data tools used to assess student outcomes, program performance, and labor market information. Personnel and budget management principles, procedures, and strategies. Principles and methods of program planning, including program review. Public relations, group presentations, and effective communication in a diverse environment.

#### Ability to:

Organize and conduct special events in conjunction with college departments and programs. Conduct meetings, facilitate groups and workshops. Instruct practitioners on how to use data tools to assess student outcomes and program performance. Develop and administer a comprehensive program work plan, budget, and outcomes. Establish and maintain collaborative working relationships with industry, faculty, staff, students, and the public. Be sensitive and committed to meeting the needs of the diverse academic, socioeconomic, cultural, disability, and ethnic backgrounds of the student/community population. Use computer software for word processing, spreadsheets, databases, and presentations. Communicate clearly, concisely, and effectively, both orally and in writing. Travel to off-campus functions and transport presentation materials and equipment. Represent CTEIG and K12 Strong Workforce Pathways at relevant state and federal conferences and industry events. Attend instructional and student services meetings, as well as regional or State Career Pathway and Dual Enrollment meetings, as needed.

Board Approved: March 9, 2020

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Approved

ITE	CM NO.	DESCRIPTION	ACTION
5.1	of Business Operations/F contractual agreements o - California State Presch and Improvement Syste	evelopment Items gets, accepted grants, and authorized the Vice Chancellor Fiscal Services or his designee to enter into related on behalf of the district for the following: tool Program (CSPP) Quality Rating \$ 75,000 em (QRIS) Block Grant VI (District) lean Transportation Training Project \$180,500	<u>Approved</u>
5.2	College District/Diablo V Communications Techno by the Key Talent Admir The board approved the s Business Operations/Fisc	hent between RSCCD and Contra Costa Community Valley College to award 2019/2020 Information blogy (ICT)/Digital Media Regional Director funded histration and Sector Strategy Grant sub-agreement and authorized the Vice Chancellor, cal Services or his designee to sign and enter into a ment on behalf of the district.	<u>Approved</u>
5.3	College District/West Hi Manufacturing Regional Sector Strategy Grant The board approved the s Business Operations/Fisc	nent between RSCCD and West Hills Community <u>Ils College Lemoore to Award 2019/2020 Advanced</u> <u>Director Funded by Key Talent Administration and</u> sub-agreement and authorized the Vice Chancellor, cal Services or his designee to sign and enter into a ment on behalf of the district.	<u>Approved</u>
5.4	<u>College District for Stron</u> and K-14 Technical Assi The board approved the s Business Operations/Fisc	nent between RSCCD and Contra Costa Community ng Workforce Program K-12 Pathway Coordinators stance Providers Grant sub-agreement and authorized the Vice Chancellor, cal Services or his designee to sign and enter into a ment on behalf of the district.	<u>Approved</u>
5.5	Cerritos, Citrus, Coast, C Angeles, Mt. San Antonio Santa Monica, and South Strong Workforce Progra The board approved the f the Vice Chancellor, Bus	Iments to Sub-Agreements between RSCCD and Compton, El Camino, Glendale, Long Beach, Los o, North Orange County, Pasadena Area, Rio Hondo, Orange County Community College Districts for um – Regional Funds Initiative First amendments to the sub-agreements and authorized siness Operations/Fiscal Services or his designee to d contractual agreements on behalf of the district.	<u>Approved</u>
6.1	Approval of Management	/Academic Personnel	Approved

6.2 Approval of Classified Personnel

# Rancho Santiago Community College District ADMINISTRATIVE REGULATION Chapter 7 Human Resources

# <u>AR 7131 – Salary Placement for Management Personnel and</u> Classified Bargaining Unit Employees (NEW)

- 1. New Employee Placement
  - A. <u>Initial placement for newly appointed first-time classified bargaining unit employees</u> will be at step one (1) of the appropriate salary range. Placement above step one will be according to article 14.17 of the CSEA contract.
  - B. <u>Initial placement for newly appointed first-time management personnel will be at</u> <u>step one (1) of the appropriate salary range on the management salary schedule.</u>
  - C. <u>Initial placement at or above step two shall be approved by the Vice Chancellor of</u> <u>Human Resources or designee based upon verified documentation of the following:</u>
    - Evidence of a relevant degree attained from an accredited institution above the minimum qualifications for the position. Minimum qualification shall be determined based upon the educational requirements specified on the job announcement.
    - Evidence of additional years of related experience above the minimum qualifications for the position, as determined based upon the requirement specified on the job announcement. Placement credit for additional experience shall permit an additional salary step advancement of one (1) step for every three years of verified relevant experience within a community college or similar public entity or one (1) step for every five years of verified, relevant experience with a private employer.
    - Any exception to provide initial salary placement beyond what is authorized under this policy, including any placement at step five (5) or above, shall be based upon business necessity and subject to advanced approval by the Chancellor.
- 2. <u>Employee Promotion</u>
  - A. Employees promoted to a higher management position shall be placed on the management salary schedule either one step higher than the previous position or the closest step to approximate a five (5) percent increase over the salary of the previous position.
  - B. Employees promoted to a higher CSEA classified position shall be placed according to Article 14.17 of the CSEA contract.

### 3. Employee Demotion

- A. <u>If an existing administrator or classified manager is demoted to a lower salary level</u> administrative position, the new salary placement will be determined by the Chancellor, in consultation with the employee supervisor and human resources.
- B. <u>If a classified employee does not successfully complete their probationary period in</u> <u>the higher grade, their placement will be determined as stated in Article 14.17 of</u> <u>the CSEA contract.</u>

Responsible Manager: Vice Chancellor, Human Resources

Adopted: xxxx, 2020

# Rancho Santiago Community College District ADMINISTRATIVE REGULATION Chapter 7

Human Resources

# AR 7150.2 – Management Evaluation Procedure

### 1. Frequency of Evaluation

All managers will be evaluated the first two years of employment in a new position, and at least once every three (3) two (2) years thereafter. Additional evaluations may be made at the request of the supervising Cabinet officer.

#### 2. Evaluation Responsibility

It is the responsibility of the Human Resources Office to inform the immediate supervisor of the names of those managers due for evaluation by <u>August September</u> 1st. The immediate supervisor shall notify the manager by September 15th that he/she is scheduled for evaluation that academic year.

#### 3. Process

- A. By November 1st the manager and the immediate supervisor will agree on a distribution of the evaluation form to staff. Distribution must include full-time employees who are directly supervised by the manager. In addition, distribution should include management colleagues and part-time staff as deemed appropriate by the immediate supervisor. Distribution will occur and be due back to the supervisor within two weeks.
- B. <u>The immediate supervisor is responsible for distribution of the forms with directions</u> to have them returned for tabulation and typing of comments. Comments will be typed to maintain anonymity of respondents. A copy of the results will be given to the manager by December 15th.
- C. The manager will submit to the immediate supervisor a written self-assessment and other appropriate documentation by <u>November 1 January 15th</u>. Documentation may include but is not limited to:
  - 1) Addressing the three performance standards:
    - a) Leadership/supervision skills
    - b) Professional performance/job duties
    - c) Knowledge base
  - 2) Professional development activities
  - Contributions to the college, district and/or the community in congruence with the overall mission of the college including the improvement of student learning, representatives from outside agencies if appropriate

- B. The manager and the immediate supervisor will agree on a distribution of the evaluation form to staff. However, distribution must include all fulltime employees who are directly supervised by the manager. In addition, distribution should include management colleagues, representatives from outside agencies and part-time staff as deemed appropriate by the immediate supervisor. Distribution will occur by November 1 and be due back to the supervisor within two weeks.
- C. The immediate supervisor is responsible for distribution of the forms with directions to have them returned for tabulation and typing of comments. Comments will be typed to maintain anonymity of respondents. A copy of the results will be given to the manager by February 15.
- D. By <u>May March</u> 1st of the academic year in which the evaluation is being completed, the immediate supervisor will consult and review with the manager the self-assessment and results of the evaluation survey, and provide the final written evaluation.
- E. Following the conference with the supervisor, the manager has thirty (30) calendar days to submit a written response to the evaluation.

#### 4. Recommendation

On the basis of the evaluation, the supervisor will recommend that:

- A. the manager continues in the position
- B. the manager be reassigned
- C. the manager be terminated
- D. the manager have a second evaluation (within one year)
  - If a second evaluation is recommended, the immediate supervisor will have the option of using the complete evaluation process, or the self-assessment component as appropriate to address Specific Suggestions for Improvement and/or Improvement Plan. For example, if the area identified as needing improvement is interpersonal skills, the second evaluation shall require the use of the survey instrument.
  - 2) The immediate supervisor will consult and review with the manager the results of the second evaluation and provide the final evaluation.
  - 3) Following the conference with the supervisor, the manager has thirty (30) calendar days to submit a written response to the evaluation.
  - 4) On the basis of the second evaluation, the supervisor will recommend:
    - a) That the manager continues in the position
    - b) That the manager be reassigned
    - c) That the manager be terminated

The final evaluation will be forwarded through the appropriate Vice-Chancellor or President and transmitted to Human Resources <u>by March 15th</u>.

**Responsible Manager**: Vice Chancellor, Human Resources

Revised:February 2011Renumbered:May 18, 2015 (Previously AR7008.2)Revised:September 19, 2016Revised:xxxx, 2020

# Rancho Santiago Community College District ADMINISTRATIVE REGULATION Chapter 7 Human Resources

AR 7150.3 - Executive Management Evaluation Procedure for Vice Chancellors and College Presidents and Senior Management Evaluation Procedure for Assistant Vice Chancellors and Vice Presidents (NEW)

### References: ACCJC Accreditation Standard III.A.5

1. <u>Frequency of Evaluation</u>

All executive/senior managers will be evaluated annually. A comprehensive evaluation will occur at least once every two (2) years and thereafter. Additional evaluations may be made at the request of the supervising Cabinet officer or Chancellor

2. <u>Evaluation Responsibility</u>

It is the responsibility of the Human Resources office to inform the immediate supervisor of those executive/senior managers due for comprehensive evaluation by September 1st. The immediate supervisor shall notify the executive/senior manager by September 15th that he/she is scheduled for a comprehensive evaluation that academic year.

- 3. <u>Process</u>
  - A. Annual Evaluation
    - 1) <u>An annual evaluation will be completed by the immediate management</u> <u>supervisor. The executive/senior manager is expected to perform the</u> <u>duties contained in their job description and fulfill other responsibilities as</u> <u>may be determined in annual goal setting.</u>
    - 2) <u>In July of each year, the executive/senior manager will prepare annual goals in consultation with their supervisor.</u>
    - Prior to December 30, the executive/senior manager will prepare a selfevaluation to include progress towards achieving annual goals and other materials as appropriate.

- B. Comprehensive Evaluation
  - By November 1st, the executive/senior manager and the immediate supervisor will agree on a distribution of the evaluation form to staff. Distribution must include full-time employees who are directly supervised by the executive/senior manager and management colleagues and parttime staff as deemed appropriate by the immediate supervisor. Distribution will occur by November 5th and be due back to the supervisor within two weeks.
  - The immediate supervisor is responsible for the distribution of the forms with direction to have them returned for tabulation and typing of comments. Comments will be typed to maintain anonymity of respondents. A copy of the results will be given to the executive/senior manager by December 15th.
  - 3) <u>The executive/senior manager will submit to the immediate supervisor a</u> written self-assessment and other appropriate documentation by January <u>15<sup>th</sup></u>. Documentation may include, but is not limited to:
    - i. Addressing the three performance standards:
      - a) Leadership/supervision skills
      - b) <u>Professional performance/job duties/progress toward</u> <u>achieving annual goals</u>
      - c) Knowledge base
    - ii. Professional development activities
    - iii. <u>Contributions to the college, district and/or the community in</u> congruence with the overall mission of the college, including the improvement of student learning
  - 4) By March 1st of the academic year in which the evaluation is being completed, the immediate supervisor will consult and review with the executive/senior manager the self-assessment, results of the evaluation survey, and written evaluation with the executive/senior manager.
  - 5) Following the conference with the supervisor, the executive/senior manager has thirty (30) calendar days to submit a written response to the evaluation.
- C. <u>Recommendation</u>

On the basis of the evaluation, the supervisor will recommend that:

- 1) the executive/senior manager continues in the position
- 2) the executive/senior manager be reassigned
- 3) the executive/senior manager be terminated
- 4) <u>the executive/senior manager has a second comprehensive evaluation</u> (within one year)

- i. If a second evaluation is recommended, the immediate supervisor will have the option of using the comprehensive evaluation process or the self-assessment and goals achievement component as appropriate to address Specific Suggestions for Improvement and/or Improvement Plan. For example, if the area identified as needing improvement is interpersonal skills, the second evaluation shall require the use of the survey instrument.
- ii. <u>The immediate supervisor will consult and review with the</u> <u>executive/senior manager the results of the second evaluation</u> <u>and provide the final evaluation.</u>
- iii. Following the conference with the supervisor, the manager has thirty (30) calendar days to submit a written response to the evaluation.
- iv. On the basis of the second evaluation, the supervisor will recommend that:
  - a) The executive/senior manager continues in the position
  - b) The executive/senior manager be reassigned
  - c) <u>The executive/senior manager be terminated</u>

The final evaluation will be forwarded by the supervising manager to Human Resources by March 15.

Responsible Manager: Vice Chancellor, Human Resources

Adopted: xxxxx, 2020



# Rancho Santiago Community College District Proposed 2020 - 2021 District Council Meetings

District Council meetings are generally held on the first Monday of the month from 3:00 to 5:00 p.m. Meeting participants include Chancellor's Cabinet members, Presidents of the district governance groups, and the Chairs and Co-Chairs of the district's five participatory governance committees. The Executive Assistant to the Chancellor provides administrative support to the committee.

# Fall 2020

July 6

August 3

August 31

October 5

November 2

November 30

Spring 2021

January 25 March 1 March 29 May 3

June 7