

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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Budget Allocation and Planning Review Committee

Agenda for August 25, 2010

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – July 28, 2010
3. Proposed Adopted Budget 2010-11 - Discussion
4. Budget Update/State Budget Update
 - FTES Update – August 23, 2010
5. Accreditation Update
 - Accreditation Update/Minutes of Meeting – August 16, 2010
6. Measure E Update – August 24, 2010
7. BAPR Workgroup Update/Meeting Notes – August 11, 2010
 - Budget Allocation Model
8. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
September 15, 2010

Next BAPR Committee Meeting: (Executive Conference Room #114 - DO; 1:30 pm – 3:00 pm)
September 29, 2010