

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for February 24, 2010

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome

2. Approval of BAPRC Minutes – January 13, 2010 Meeting

3. Budget Update/State Budget Update
 - Budget Update to Board of Trustees on February 22, 2010
 - Joint Benefits Committee Update
 - FTES Update: P1 – 320 Report

4. Accreditation
 - Board of Trustees Workshop Update
 - Planning/Budget

5. Measure E Update

6. BAPR Workgroup Update

7. Other

Next BAPR Work Group Meetings: (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)
March 10, 2010

Next BAPR Committee Meetings: (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)
March 24, 2010