

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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Budget Allocation and Planning Review Committee

Agenda for January 13, 2010

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Minutes – November 18, 2009 Meeting
3. Budget Update – Governor’s Proposed Budget 2010-11
4. Budget Update to Board of Trustees on January 11, 2010
5. State Budget Updates
 - Jack Scott Memo – January 8, 2010
 - CCLC Memo – January 8, 2010
 - CCLC Fast Facts 2010
 - School Services – Governor’s Proposal – January 15, 2010
 - Governor’s Budget Summary 2010-11
 - Trigger Reductions and Revenues
6. FTES Update – P1 – 320 Report
7. Measure E Update
8. BAPR Workgroup Update
9. Other

Next BAPR Committee Meetings: (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)
February 24, 2010

Next BAPR Work Group Meetings: (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)
February 10, 2010