

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for January 23, 2008

District Office – Executive Conference Room #114

1:30 – 3:00

- 1) Welcome
- 2) Approval of Minutes from November 14, 2007
- 3) State Budget Update
 - State Budget Update #1 – January 10, 2008
 - Proposed budget affect on 2007-08
 - Proposed 2008-09 budget
- 4) 2008-09 Budget Assumptions Discussion
- 5) 2008-09 Tentative Budget Calendar
- 6) Enrollment Update
 - P-1
- 7) Work Group Update
 - Meeting Notes – January 16, 2008
 - Next Work Group Meeting: **February 13, 2008 – 1:30 – 3:00** – Garden Grove Room
- 8) Other

2007-08 BAPRC meetings: (Executive Conference Room #114; 1:30 – 3:30 pm)

March 19, 2008

May 28, 2008

June 11, 2008