

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for July 28, 2010

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – June 9, 2010
3. Budget Update/State Budget Update
 - FTES Update – July 13, 2010
4. Recommendation from District Enrollment Management Committee (DEMC)
 - 2010-2011 FTES Targets - Action
5. Accreditation Update
 - Accreditation Update/Minutes of Meeting - June 28, 2010
6. Measure E Update – July 26, 2010
7. BAPR Workgroup Update/Meeting Notes – July 14, 2010
 - Budget Allocation Model
8. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
August 11, 2010

Next BAPR Committee Meeting: (Executive Conference Room #114 - DO; 1:30 pm – 3:00 pm)
August 25, 2010