

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for June 11, 2008

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of the May 28, 2008 BAPR Committee Minutes
3. FTES Update
 - ✓ June 5, 2008
 - ✓ Target for Tentative
 - ✓ Enrollment Growth Cap
4. 2008-09 State Budget Updates – CCLC
 - ✓ Update #5 – May 30, 2008
 - ✓ Update #6 – June 5, 2008
 - ✓ Erik Skinner email on budget – June 5, 2008
5. Datatel Backfill Requests - **Action Item**
6. Parking Lot Repair Budget - \$500,000 – Fixed Cost - **Action Item**
7. 2008-09 Tentative Budget Review
 - ✓ General Fund Revenues and Expenditures
 - ✓ Two College Summary
 - ✓ Budget Allocation Model use – **Action Item**
 - ✓ 2008-09 Tentative Budget Recommendation - **Action Item**
8. BAPR Planning and Review Group – Report and Survey
9. Work Group Meeting Notes – June 4, 2008

2008-09 BAPR Committee meetings: (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)

August 27, 2008

September 24, 2008

October 29, 2008 (if needed)

November 19, 2008

NEW DATES: 2008-09 BAPR Work Group meetings: (2:30 p.m. – 4:00 p.m.)

August 13, 2008 (Santa Ana Room – DO)

September 10, 2008 (Santa Ana Room – DO)

October 8, 2008 (Garden Grove Room - DO)

November 5, 2008 (Garden Grove Room – DO)