

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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## Budget Allocation and Planning Review Committee

### Agenda for June 13, 2012

1:30-3:00

District Office – District Board Room #107

1. Welcome
2. RSCCD 2012-13 Tentative Budget-**Action Item**
3. State/District Budget Update-Peter Hardash
  - CCLC Budget Simulation based on 2012-13 May Revise-RSCCD
  - RSCCD Budget Recapitulation Report-May2012 link:
    - <https://intranet.rscdd.edu/Projects/4/RSCCDBudgetRecapReport/rscdd-budget-recapitulation-May-2012.xls>
4. Membership
  - Election of 2012-13 Co-Chair-**Action Item**
5. Economic Development Presentation-John Didion and Enrique Perez
  - Continued discussion of program questions from Mr. Hicks
6. Committee Updates
  - BAPR Work Group Notes
  - Human Resources Committee
  - District Facility Planning Committee
  - Technology Advisory Group
  - Accreditation Update-John Didion
  - SB361 BAM Implementation Technical Committee
7. Informational Handouts
  - Vacant Funded Position List as of June 11, 2012
  - Measure “E” Project Cost Summary- June 1, 2012
  - 2012-2013 RSCCD Adopted Budget Calendar
8. Approval of BAPRC Minutes – May 16, 2012
9. Other

**Next BAPR Work Group Meeting:** (2:30 pm – 4:00 pm)

No meeting in July

August 1, 2012 SAC Foundation Board Room

September 5, 2012 D.O./Executive Conference Room

**Next BAPR Committee Meeting:** (District Office Board Room 1:30 pm – 3:00 pm)

July 11, 2012

August 15, 2012 OEC/Room 146

September 19, 2012 SCC/E-206