

# **RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

## **Budget Allocation and Planning Review Committee**

### **Agenda for March 24, 2010**

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Minutes – February 24, 2010 Meeting
3. Budget Update/State Budget Update
  - Budget Update to Board of Trustees on March 22, 2010
  - Joint Benefits Committee Update
  - FTES Update
4. 2010-11 Tentative Budget Assumptions - Action
5. Accreditation Update
  - Review of the Budget Allocation Model – Draft #3
6. Measure E Update
7. BAPR Workgroup Update
8. Other

**Next BAPR Work Group Meetings:** (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)  
March 30, 2010

**Next BAPR Committee Meetings:** (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)  
April 14, 2010