

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for March 28, 2007

District Office – Executive Conference Room #114

2:30 – 4:30

- 1) Welcome and Introductions
- 2) Approval of Minutes from January 24, 2007 meeting
- 3) Spring Enrollment Update - Carl Jaeger
- 4) 2007-08 FTES Targets – **Action Item**
- 5) State Budget Update
- 6) 2007-08 Preliminary Revenue Budget Estimates
- 7) 2007-08 Health Benefits Renewal
- 8) 2006-07 One-Time Funds
- 9) Projected Balances as of February 28, 2007
 - i) All Sites
 - ii) SAC
 - iii) SCC
 - iv) DO
- 10) Bond Budget Update
- 11) Next Work Group meeting: Thursday May 10, 2007 (2:30-4:00; Garden Grove Room)
- 12) Other

Upcoming BAPRC meetings: (Executive Conference Room #114; 1:30 – 3:30pm)

May 23, 2007

June 6, 2007

2007-08 BAPRC meetings: (Executive Conference Room #114; 1:30 – 3:30 pm)

August 22, 2007

September 26, 2007

November 14, 2007

January 23, 2008

March 26, 2008

May 28, 2008

June 11, 2008