

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for May 26, 2010

District Office – Executive Conference Room #114

3:30 – 5:00

1. Welcome
2. Approval of BAPRC Minutes – April 14, 2010 Meeting
3. Budget Update/State Budget Update
 - Budget Update to the Board of Trustees – May 24, 2010
 - Eric Skinner Email on May Revise – May 14, 2010
 - CCLC Budget Update – May 14, 2010
 - CCLC May Revise Thoughts – May 17, 2010
 - LAO – 2010-11 Budget: Overview of the May Revision – May 18, 2010
 - CCLC Student Fees, PE and in Memoriam – May 20, 2010
 - CCLC Senate Budget Subcommittee; PE – May 24, 2010
 - California Budget Project – May Revise – May 19, 2010
 - Memo to Board of Trustees – Summary of Governor’s May Revise – May 20, 2010
 - SSC - May Revise Update – May 21, 2010
 - SSC - LAO Releases Overview of the 2010-11 May Revise – May 21, 2010
 - SSC - COLA Update – June 4, 2010
 - SSC - Financial Projection Dartboard
 - Summary of Significant Changes by Major Program Areas – Governor’s May Revise
 - FTES Update
 - P-2 – Apportionment Deficit
 - Orange Education Center Status Funding
4. Accreditation Update
 - Accreditation Update/Minutes of Meeting
 - May 12, 2010
5. Measure E Update – May 25, 2010
6. BAPR Workgroup Update
7. Other

Next BAPR Work Group Meetings: (Santa Ana Room – DO; 2:30 p.m.–4:00 p.m.)
June 2, 2010

Next BAPR Committee Meetings: (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)
June 9, 2010