

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for September 23, 2009

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Minutes – July 29, 2009 Meeting
3. Budget Update
4. Categorical Reduction
5. Workload Measure Reduction
6. FTES Update
7. Budget Assumption for Adopted Budget
 - Action: Recommendation to Chancellor
8. Accreditation Update
9. BAPR Workgroup Notes
 - August 19, 2009
 - September 9, 2009
10. Other

Next BAPR Committee Meetings: (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)

October 21, 2009

November 18, 2009

January 13, 2010

Next BAPR Work Group Meetings: (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)

October 14, 2009

November 4, 2009

January 6, 2010