

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

2323 N. Broadway, Santa Ana, California 92706

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**Budget Allocation and Planning Review Committee**

**Agenda for September 27, 2006**

District Office – Executive Conference Room #114

1:30 – 3:00

- 1) Welcome and Introductions
- 2) Approval of Minutes from August 23, 2006 meeting
- 3) Fall Enrollment Update - Carl Jaeger
- 4) Projected Balances as of August 31, 2006
  - i) All Sites
  - ii) SAC
  - iii) SCC
  - iv) DO
- 5) SB 1131 – Additional One-Time Funds
- 6) Work Group Update
  - a) Meeting Notes – August 15, 2006

Next Work Group meeting: November 8, 2006 (2:30-4:00; Garden Grove Room)

- 7) Other

**Next BAPRC meeting: November 29; 1:30-3:30; Executive Conference Room #114**

**Committee Members:** Please calendar the following meetings:

(1:30 – 3:00 in the Executive Conference Room #114):

January 24, 2007

March 28, 2007

May 23, 2007

June 6, 2007