



**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
2323 N. Broadway, Santa Ana, California 92706  
Office: (714) 480-7321 Fax: (714) 796-3935  
**Budget Allocation and Planning Review Workgroup**



**Agenda for April 4, 2012**

District Office Executive Conference Room #114  
2:30-4:00

**Topics for Review/Discussion**

- 1) State and District Budget Update
  - BOT Budget Update April 2, 2012
  - CCD Chancellor Budget Bulletins
    1. Rancho Santiago CCD-Raúl Rodriguez
    2. North Orange CCD-Ned Doffoney
    3. Contra Costa CCD- Helen Benjamin
    4. Long Beach CCD-Eloy O. Oakley
- 2) Budget Allocation Model
- 3) District Operations Cost
  - Adopted and Allocated Budget by Department as of February 29, 2012
  - Response to Raymond Hicks's March 9, 2012 email
- 4) Other

**Upcoming Work Group Meetings:** (2:30 - 4:00)

May 2, 2012 – SAC Foundation Board Room  
June 6, 2012 – SCC - E-107

**Upcoming BAPRC Meetings:** (1:30 - 3:00, District Office Board Room)

April 25, 2012  
May 16, 2012  
June 13, 2012

**Work Group Members:** Peter Hardash, Adam O'Connor, Jose Vargas, Paul Foster, **Jim Kennedy\***, Linda Rose, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham, Jeff McMillan, Morrie Barembaum and John Didion

\*Jim Kennedy added as member effective March 28, 2012