



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Workgroup



Agenda for December 7, 2011

Santiago Canyon College – Building E-107

2:30-4:00

Topics for Review/Discussion

- 1) Budget Update
- 2) FTES Report
- 3) Budget Planning Integration - Didion
- 4) Budget Allocation Model
 - Report from subgroup
 - Historical Data
- 5) BAPR Workgroup meeting (new) - January 18, 2012
- 6) Other

Upcoming Work Group Meetings: (2:30 - 4:00)

January 18, 2012 – District Office #114

February 1, 2012 – District Office #114

Upcoming BAPRC Meetings: (1:30 - 3:30, District Office Board Room)

January 25, 2012

February 29, 2012

Work Group Members: Peter Hardash, Adam O'Connor, Jose Vargas, Paul Foster, Linda Rose, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham, Jeff McMillan and Morrie Barembaum