



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
2323 N. Broadway, Santa Ana, California 92706
Office: (714) 480-7321 Fax: (714) 796-3935
Budget Allocation and Planning Review Workgroup



Agenda for July 13, 2011

District Office Executive Conference Room#114
2:30-4:00

Topics for Review/Discussion

- 1) CCLC-Budget Advocacy-Adopted State Budget June 28, 2011
 - Statewide Budget Simulation
 - RSCCD Budget Simulation
- 2) Dan Troy Budget Update- July 2011 Enacted Budget
- 3) Continue discussion on Budget Allocation Model
- 4) Other

Upcoming Work Group Meetings: (2:30 - 4:00)

- August 10, 2011 SAC Foundation Board Room
- September 7, 2011 SCC-E-107

Upcoming BAPRC Meetings: (1:30 - 3:00, District Office Board Room)

- July 20, 2011 ****time change**** 2:30-4:00
- August 31, 2011

Work Group Members: Peter Hardash, Jose Vargas, Paul Foster, Norm Fujimoto, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham and Jeff McMillan