



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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Budget Allocation and Planning Review Workgroup



Agenda for June 6, 2012

Santiago Canyon College E-107

2:30-4:00

Topics for Review/Discussion

- 1) State and District Budget Update
 - CCLC Budget Simulation based on 2012-13 May Revise-RSCCD
- 2) Tentative Budget Preparation
- 3) RSCCD Budget Recapitulation Report-April2012 link:
 - <https://intranet.rscgd.edu/Projects/4/RSCCDBudgetRecapReport/rscgd-budget-recapitulation.xls>
- 4) Other

Upcoming Work Group Meetings: (2:30 - 4:00)

No meeting in July/2012

Wednesday, August 1, 2012 SAC - Foundation Board Room

Upcoming BAPRC Meetings: (1:30 - 3:00, District Office Board Room)

June 13, 2012

July 11, 2012

August 15, 2012 (*OEC/Room 146*)

Work Group Members: Peter Hardash, Adam O'Connor, Jose Vargas, Paul Foster, Jim Kennedy, Linda Rose, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham, Jeff McMillan, Morrie Barembaum and John Didion