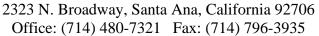


RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

District Office





Budget Allocation and Planning Review Workgroup

SAC – Foundation Boardroom

Agenda for June 1, 2011

Topics for Review/Discussion

- 1) Continue on Revenue discussion of the Budget Allocation Model
- 2) Other

<u>Upcoming Work Group Meetings:</u> (2:30 - 4:00, TBD)

• TBD

<u>Upcoming BAPRC Meetings:</u> (1:30 - 3:00, Executive Conference Room, DO)

• June 8, 2011

Work Group Members: Peter Hardash, Jose Vargas, Paul Foster, Norm Fujimoto, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham and Jeff McMillan