

RSCCD Board of Trustees

R. David Chapel, Ed.D., President

Lawrence R. "Larry" Labrado, Vice President

Brian E. Conley, M.A., Clerk

John R. Hanna

Mark McLoughlin

Lisa Woolery, APR, M.A.

Phillip E. Yarbrough

Paul Z. Garcia, Student Trustee

Chancellor

Edward Hernandez, Jr., Ed.D.

Santa Ana College President

Erlinda J. Martinez, Ed.D.

Santiago Canyon College President

Juan Vázquez

NONDISCRIMINATION POLICY

The Rancho Santiago Community College District complies with all federal and state rules and regulations and does not discriminate on the basis of race, color, national origin, gender or disability. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Harassment of any employee/student with regard to race, color, national origin, gender or disability is strictly prohibited. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator.

RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion
2323 N. Broadway, Santa Ana, CA 92706, 714-480-7489



Keeping the Promise

2008 BOND OVERSIGHT REPORT



Featured inside:

2008 & 2009 Bond Oversight Committee

2008 Achievements

2009 Priority Projects

Completed Projects

Bond Expenditures



RSCCD Board of Trustees

Rancho Santiago Community College District...

Serving the community

The Rancho Santiago Community College District (RSCCD) is the 4th largest college district in the state, serving Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district includes: Santa Ana and Santiago Canyon Colleges; the Anaheim Hills, Orange and Centennial Education Centers; the Digital Media Center, Regional Fire Technology Center and the Orange County Sheriff's Regional Training Academy – satellite facilities of Santa Ana College. The college district serves about 53,000 students on the two main campuses and more than 20,000 students at the education centers. Moreover, RSCCD is one of the largest employers in central Orange County with more than 4,000 employees.

RSCCD prepares students for university transfer and to earn two-year associate degrees or professional certificates. Last year, 2,347 students transferred to University of California and California State University campuses. Nearly 2,800 students earned associate degrees or professional certificates.

In addition, the college district plays an important role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. Learn more by visiting www.rscdd.edu.



Independent Fiscal Oversight Bond Oversight Committee

Under Proposition 39, all expenditures are reviewed by an independent Bond Oversight Committee appointed annually by the Board of Trustees to ensure all expenditures are directed to new construction and facility improvements. Committee members serve as volunteers, are not compensated for their service, may serve two-year terms but may not exceed two consecutive terms. No committee member may be an employee of the college district or officials, vendors, contractors, or consultants of the college district. By law, the committee must include a representative from a taxpayers association, a member of the business community, an active member of a senior citizen's organization, an enrolled student in the college district, a member of the college district's foundation or another support organization, and two members representing each college from the community at large.

Bond Oversight Committee meetings are held three times per year and are open to the public. Learn more about Prop 39, the Bond Oversight Committee, upcoming public meetings and current bond projects at www.rscdd.edu.



Measure E Your tax dollars at Work

In 2002, voters overwhelmingly supported the passage of Measure E, a \$337 million general obligation bond for new construction and facility modernization. All facilities priorities are identified and prioritized by campus-level facility committees, composed of faculty, students, staff and administrators. Through the college district's governance structure, campus priorities are reviewed by the district construction committee and formally approved by the Board of Trustees.



Serving the community with leading-edge programs

Letter from the Chair



As the leading providers of workforce training in the region, your local community colleges continue to hold the key to the economy recovery of Orange County. Modern facilities, equipped with industry-current equipment and resources, are essential for ensuring our students transfer successfully to four-year institutions, earn professional certificates, or obtain the skills needed for career advancement and job security. Your support of Measure E has enabled

the college district to improve facilities and expand access to technology at both campuses.

As the chairperson of the 2008 Bond Oversight Committee, I am pleased to report that all modernization and new construction projects continue to progress on schedule. The district continues to look for ways to stretch limited local bond dollars by seeking

state funding and forging innovative partnerships. Moreover, the annual financial and compliance audits confirm that all Measure E funds are being used for appropriate new construction and modernization projects. The college district continues to deliver on its promise to voters to complete the facility master plans at each campus so that our community and students benefit from modernized facilities.

Sincerely,

Darin Woinarowicz
Chair
Bond Oversight Committee

2008 BOND OVERSIGHT COMMITTEE

OFFICERS

Darin Woinarowicz, Chair
SCC Community at Large Member
Chip Ahlswede, Co-Chair
Taxpayers' Organization Member

MEMBERS

John Acosta
Support Organization – SAC Foundation Member
Gloria Alvarado
Senior Citizens' Organization Member
Linda Boone
Support Organization – SCC Foundation Member
James A. (Tony) Ellis
Business Organization Member
Alex Flores
SAC Student Government Member
Paul Garcia
SCC Student Government Member
Lan Quoc Nguyen
SAC Community at Large Member

2009 BOND OVERSIGHT COMMITTEE

OFFICERS

Darin Woinarowicz, Chair
SCC Community at Large Member
Alex Flores, Co-Chair
SAC Student Government Member

MEMBERS

John Acosta
Support Organization – SAC Foundation Member
Chip Ahlswede
Taxpayers' Organization Member
Gloria Alvarado
Senior Citizens' Organization Member
Linda Boone
Support Organization – SCC Foundation Member
Tina Lam
SCC Student Government Member
Lan Quoc Nguyen
SAC Community at Large Member
Vacant
Business Organization Member

Measure E Issuances

2003	\$	96,125,000
2005	\$	119,999,867
2006	\$	120,875,133
	\$	337,000,000

Statement of Revenues, Expenditures and Change in Fund Balance

Measure E Bond Program For the Fiscal Year Ended June 30, 2008

Measure E Balance Sheet

Revenue Bond Construction Fund	
Measure E Bond Program	
June 30, 2008	
ASSETS	
Cash In County Treasury	\$ 169,696,604
Interest Receivable	415,745
Prepaid Expense	739,250
TOTAL ASSETS	170,851,599

LIABILITIES AND FUND BALANCE

LIABILITIES	
Accounts Payable	\$ 2,660,652
TOTAL LIABILITIES	2,660,652
FUND BALANCE	
Designated for Special Purposes	168,190,947
TOTAL FUND BALANCE	168,190,947
TOTAL LIABILITIES AND FUND BALANCE	\$170,851,599

REVENUES

Investment Income	\$ 6,202,462
TOTAL REVENUES	6,202,462

EXPENDITURES

Other Expenses and Services	188,349
Capital Outlay	27,039,072
TOTAL EXPENDITURES	27,227,421

Deficiency of Revenues over Expenditures (21,024,959)

FUND BALANCE AT BEGINNING OF YEAR \$ 189,215,906

FUND BALANCE AT THE END OF THE YEAR \$ 168,190,947



2008 Achievements

Classroom building Work continued on a two-story, 16-classroom structure at Santa Ana College (SAC), which was completed in 2009 and opened for classes for the spring 2009 semester.

Softball facilities Construction was completed on new softball facilities at both campuses. Santiago Canyon College (SCC) dedicated its new field in January 2009. SAC will open its field and adjoining facilities in March 2009.

Science Center Work continued to complete a 60,000-square-foot science center at SCC slated to open in fall 2009.

Modernization and renovation Renovation was completed on Phillips Hall, the art building, the art gallery, Dunlap Hall, some restroom facilities, and Johnson Center. Work continues on the installation of an upgraded fire alarm and emergency public address system.

Maintenance & Operations Building Construction continued on maintenance/operations buildings on both campuses. SAC's building will be completed in spring 2009; SCC's building will be completed by summer 2009.

Coastkeeper Demonstration Garden Grading and infrastructure improvements were completed on the Coastkeeper Demonstration Garden, which was planted in fall 2008 with indigenous plants for an outdoor laboratory.



2009 Priority Projects

Santa Ana College

- Child Development Center** - Construction is slated to begin in 2009.
- Science Building** - Approved to receive state funding in 2010-11 if voters approve another statewide facility bond.
- Russell Hall** - An initial project proposal will be submitted in an attempt to secure state funds to complete renovation efforts.

Santiago Canyon College

- Performing Arts Center** - Approved to receive state funding in 2010-11 if voters approve another statewide facility bond.
- Student/Community Center** - An initial project proposal will be submitted in an attempt to secure state funds.

District operations

- Hardware/software system** - Installation of a comprehensive technology solution that integrates and unifies student records/admissions, fiscal operations and human resources.
- Phone system** - Installation of voice over internet protocol phone system.



Completed Projects

Santa Ana College

- Orange County Sheriff's Regional Training Academy** - A 53,000-square-foot facility.
- Digital Media Center (DMC)** - A two-story 28,000-square-foot facility.
- Exercise Science Building** - A 22,000-square-foot complex.
- Campus renovation and modernization** - Recent renovation projects included the library and administration building, which houses admissions and records.
- Parking Lot**
- Renovated tennis courts**
- Electronic marquee**

Santiago Canyon College

- Library and Learning Resource Center** - A 40,000-square-foot facility.
- Student Services and Instruction Building** - A 30,000-square-foot building.
- Orange Education Center** - A 92,500-square-foot education and training center.
- Soccer fields**
- Scoreboards**
- Electronic marquee**
- Landscaping and grading for future buildings**

