

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for November 30, 2011

1:30-3:30

District Office – District Board Room #107

1. Welcome
2. Budget -Peter Hardash
 - State and District Budget Update
 - LAO California Fiscal Outlook: Proposition 98 Briefing - November 16, 2011
 - State's Capture of Orange County Vehicle License Fee Revenue and School District Funding
 - Supervisor Bill Campbell's Memo
 - Budget Forums
3. Planning-John Didion
 - Accreditation Timeline
 - Strategic Planning Update
 - Proposed Planning Working Subcommittee
4. Vacant Funded Position as of November 14, 2011
5. FTES Update- as of November 14, 2011
6. Measure "E" Project Cost Summary- November 1, 2011
7. Committee Updates
 - BAPR Work Group Notes
 - Human Resources Committee
 - District Facility Planning Committee
 - Technology Advisory Group
 - Accreditation Update-John Didion
8. Approval of BAPRC – October 19, 2011
9. Other

Next BAPR Work Group Meeting: (2:30 pm – 4:00 pm)

December 7, 2011 SCC Building E- 107

February 1, 2012 District Office #114

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:30 pm)

No meeting in December

January 25, 2012

February 29, 2012