### CERTIFICATION

# 2008 - 2009 APPORTIONMENT ATTENDANCE Annual Report

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Rancho Santiago Community College District
Chief Executive Officer

Signature: Elivard Hernand J

Typed Name: Dr. Edward Hernandez, Jr.

Date: July 15, 2009

For Supplemental Information, contact

Name: Noemi M. Kanouse

Title: Assistant V.C. Fiscal Services

Phone: No.: (714) 480-7320 Ext:.\_\_\_\_

E-Mail: Kanouse\_Noemi@rsccd.edu

### Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

CCFS-320 (Rev. 12/02, er)

# C California Community Colleges 2008 - 2009 APPORTIONMENT ATTENDANCE REPORT **State Residents**

Date Due in	Annual Period
Chancellor's Office	(July 15)

Santa Ana College	
Santiago Canyon College	

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2008 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	2,006.16	2,006.16
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	2,295.67	2,295.67
B. Summer Intersession (Summer 2009 - Prior to July 1, 2009)			
1. Noncredit(Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)			
Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	14,724.64	14,724.64
(b) Daily Census Contact Hours (Part III.)	06	833.42	850.59 F
2. Actual Hours of Attendance Procedure Courses			_
(a) Noncredit(Part IV.C.)	07	9,297.30	9,695.79 F
(b) Credit (Part IV.D.)	08	3,385.40	3,461.49 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.)(Credit)	09	962.86	962.86
(b) Daily Census Procedure Courses (Part VI.)(Credit)	10	313.19	313.19
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	33,818.64	34,310.39
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	2,837.89	
F	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	4,927.70	
2. Credit	19	650.65	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

Factored FTES

<sup>\*</sup> Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

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# C California Community Colleges 2008 - 2009 APPORTIONMENT ATTENDANCE REPORT **Nonresidents**

Date Due in
Chancellor's Office

Annual	Period
(July	15)

District: Rancho Santiago Communit	y College District	
Santa Ana College		
Santiago Canyon College		

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2008 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	76.08	76.08
B. Summer Intersession (Summer 2009 - Prior to July 1, 2009)			
1. Noncredit(Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)			
Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	595.98	595.98
(b) Daily Census Contact Hours (Part III.)	06	39.79	40.61 <sup>F</sup>
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit(Part IV.C.)	07	0.00	0.00
(b) Credit (Part IV.D.)	08	16.64	17.02 F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.)(Credit)	09	13.85	13.85
(b) Daily Census Procedure Courses (Part VI.)(Credit)	10	4.79	4.79
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	747.13	748.33
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

Factored FTES

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Full-Time Equivalent Student. (See instruction 12, page14)
 Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

<sup>\*\*\*</sup> Annualized at P1 and P2

# PART II. STUDENT CONTACT HOURS OF <u>WEEKLY</u> CENSUS PROCEDURES COURSES

Fiscal Year: 2008-2009 Period: Annual

# 870 Rancho Santiago Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b),			Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
5	58050, and 58051		1	Α
Fir	st Primary Term			
1.	1st CW Day	/ 21	159,227.20	7,094.39
2.	1st CW Ext. Day	22	80,131.70	2,876.20
Se	cond Primary Term			
3.	1st CW Day	/ 23	147,533.76	6,277.20
4.	1st CW Ext. Day	24	78,796.10	2,601.20
Th	ird Primary Term			
5.	1st CW Da	/ 25	0.00	0.00
6.	1st CW Ext. Day	/ 26	0.00	0.00

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	14,724.64	595.98

<sup>\*</sup> Not to be included for FTES purposes.

# PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: **2008-2009** 

Period: Annual

# 870 Rancho Santiago Community College District

	Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051			Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*	
			, ,	EDP No.	1	Α
A.	A. Summer Intersession Courses (			ummer 2	2008 Only)	
	1.	1st CD		27	762,265.85	37,553.80
В.	B. Summer Intersession Courses			ummer 2	2009 - Prior to July 1, 2009)	
	1.	1st CD		28	0.00	0.00
C.	C. July 1 - December 31, 2008 (Exclu			isive of S	Summer Intersession)	
	1.	1st CD	Day	29	155,943.10	6,344.50
	2.	1st CD	Ext. Day	30	63,297.30	4,096.80
	Jai	nuary 1 - Ap	oril 15, 2009			
	3.	1st CD	Day	31	130,189.40	4,379.10
	4.	1st CD	Ext. Day	32	88,111.80	6,071.90
	Ap	ril 16 - June	∋ 30, 2009			
	5.	1st CD	Day	33	0.00	0.00
	6.	1st CD	Ext. Day	34	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

### HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	1,451.94	71.53
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	833.42	39.79

# PART IV. STUDEN CONTACT HOURS OF ACTUAL (CURS OF ATTENDANCE

Fiscal Year: **2008-2009** 

Period: Annual

# 870 Rancho Santiago Community College District

Reference: Education Code Sections 84750, 84	757	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76	140)*
Title 5 Sections 55100, 58007	EDP No	1	A	
A. Summer Intersession Courses	(Summer 20			
1. Noncredit Courses	35	1,053,234.00	0.00	**
2. Credit Courses	36	321,546.55	1,035.80	
B. Summer Intersession Courses	(Summer 20	09 - Prior to July 1, 2009)		
1. Noncredit Courses	37	0.00	0.00	**
2. Credit Courses	38	0.00	0.00	
C. Noncredit Courses (Exclusive	of Summer Ir	ntersession)		
1. July 1 - December 31, 2008	39	2,242,695.00	0.00	**
2. January 1 - April 15, 2009	40	2,638,387.50	0.00	**
3. April 16 - June 30, 2009	41	0.00	0.00	**
D. Credit Courses (Exclusive of Su	ımmer Interse	ession)		
4. July 1 - December 31, 2008	Day 42	801,528.50	4,423.50	
Ext.	Day 43	58,799.20	430.00	
5. January 1 - Ap <b>r</b> il 15, 2009	Day 44	840,495.50	3,356.90	
Ext.	Day 45	76,508.50	526.50	
6. April 16 - June 30, 2009	Day 46	0.00	0.00	
Ext.	Day 47	0.00	0.00	

<sup>\*</sup> Not to be included for FTES purposes.

<sup>\*\*</sup> Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	2,006.16	0.00
Part 1.A.(2)	612.47	1.97
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	9,297.30	0.00
Part 1.C.(2)(b)	3,385.40	16.64

# PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2008-2009

Period: \_\_Annual

# 870 Rancho Santiago Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f),			Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*	
	8050, 58051, and 580	. , .	EDP No.	1	A
Fir	st Primary Term				
1.	1st CW	Day	48	14,649.32	198.00
2.	1st CW	Ext. Day	49	1,090.00	4.00
Second Primary Term					
3.	1st CW	Day	50	13,889.80	228.00
4.	1st CW	Ext. Day	51	823.00	8.00
Third Primary Term					
5.	1st CW	Day	52	0.00	0.00
6.	1st CW	Ext. Day	53	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.C.(3)(a)	0.00	0.00
Second Period Report		
Part 1.C.(3)(a)	0.00	0.00
Annual Report		
Part 1.C.(3)(a)	962.86	13.85

### PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2008-2009

Period: Annual

# 870 Rancho Santiago Community College District

Reference Education Code Sec Title 5 Sections 5510 58009.5, 58050, and	tion 84750, 00, 58003.1(f),	EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)*
A. Summer Intersess	sion Courses (S	ummer 2 54	2008 Only) 121,411.25	1,352.90
1. 1st CD				1,002.90
B. Summer Interses: 1. 1st CD	sion Courses (S	Summer 2   55	2009 - Prior to July 1, 2009) 0.00	0.00
C. July 1 - December	31, 2008 (Exc	usive of	Summer Intersession)	
1. 1st CD	Day	56	73,936.40	1,145.40
2. 1st CD Ext. Day		57	6,557.00	49.80
January 1 - April	15, 2009			
3. 1st CD	Day	58	71,399.70	805.10
4. 1st CD	Ext. Day	59	12,533.00	514.60
April 16 - June 30	), 2009			
5. 1st CD	Day	60	0.00	0.00
6. 1st CD	Ext. Day	61	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

**FTES Calculations** 

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	231.26	2.58
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	313.19	4.79

# PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES

Student Contact Hours Noncredit Courses

Fiscal Year: 2008-2009 Period: Annual

# 870 Rancho Santiago Community College District

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372,55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (S		only)	
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
B. Summer Intersession Courses (			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
C. July 1 - December 31, 2008			0.00
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	0.00	0.00
<b>January 1 - April 15, 2009</b> 6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	0.00	0.00
April 16 - June 30, 2009			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)	82	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

# **California Community Colleges** 2008 - 2009 APPORTIONMENT ATTENDANCE REPORT **State Residents**

Date Due in	Annual Period
Chancellor's Office	(July 15)

**District: Rancho Santiago Community College District** 

Santa Ana College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession(Summer 2008 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	1,512.99	1,512.99
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	1,652.41	1,652.41
B. Summer Intersession (Summer 2009 - Prior to July 1, 2009)			
1. Noncredit(Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit(Parts III.B.1. + IV.B.2. + VI.B.1.)	04	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)			
Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	9,961.36	9,961.36
(b) Daily Census Contact Hours (Part III.)	06	535.42	546.45 <sup>F</sup>
2. Actual Hours of Attendance Procedure Courses			_
(a) Noncredit (Part IV.C.)	07	6,749.62	7,068.88 <sup>F</sup>
(b) Credit (Part IV.D.)	08	2,815.94	2,881.55 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses(Part V.)(Credit)	09	801.86	801.86
(b) Daily Census Procedure Courses(Part VI.)(Credit)	10	44.90	44.90
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	24,074.50	24,470.40
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	2,837.89	
F.	14		
	15		İ
G.	16		
	17		<u> </u>
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	3,702.39	
2. Credit	19	455.46	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

Factored FTES

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Full-Time Equivalent Student. (See instruction 12, page14)
Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

<sup>\*\*\*</sup> Annualized at P1 and P2

# **California Community Colleges** 2008 - 2009 APPORTIONMENT ATTENDANCE REPORT **Nonresidents**

Date Due in	Annual Period
Chancellor's Office	(July 15)

District:	Rancho Santiago Community College District	
	Santa Ana College	

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession(Summer 2008 Only)			İ
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	69.07	69.07
B. Summer Intersession (Summer 2009 - Prior to July 1, 2009)			
1. Noncredit(Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit(Parts III.B.1. + IV.B.2. + VI.B.1.)	04	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)			
Census Procedure Courses			501.05
(a) Weekly Census Contact Hours (Part II.)	05	534.85	534.85
(b) Daily Census Contact Hours (Part III.)	06	34.32	35.03 <sup>F</sup>
2. Actual Hours of Attendance Procedure Courses		0.00	
(a) Noncredit (Part IV.C.)	07	0.00	0.00
(b) Credit (Part IV.D.)	08	15.46	15.82 <sup>F</sup>
<ol><li>Independent Study/Work Experience Education Courses</li></ol>		40.00	40.00
(a) Weekly Census Procedure Courses(Part V.)(Credit)	09	12.33	12.33
(b) Daily Census Procedure Courses(Part VI.)(Credit)	10	1.44	1.44
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	667.47	668.54
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

Factored FTES

\*\*\* Annualized at P1 and P2

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Full-Time Equivalent Student. (See instruction 12, page14)
Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

# PART II. STUDENT CONTACT HOURS OF <u>WEEKLY</u> CENSUS PROCEDURES COURSES

Fiscal Year: **2008-2009** Period: **Annual** 

# 871 Santa Ana College

1	Reference: ducation Code Section 84750, tle 5 Sections 55100, 58003.1(b),		Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
58	3050, and 58051	EDP No.	1	Α
Fire	st Primary Term			
1.	1st CW Day	21	106,626.66	6,355.39
2.	1st CW Ext. Day	22	55,674.10	2,561.80
Sec	cond Primary Term			
3.	1st CW Day	23	99,836.29	5,663.30
4.	1st CW Ext. Day	24	52,905.90	2,335.10
Thi	rd Primary Term			
5.	1st CW Day	25	0.00	0.00
6.	1st CW Ext. Day	26	0.00	0.00

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	9,961.36	534.85

<sup>\*</sup> Not to be included for FTES purposes.

# PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: **2008-2009** 

Period: Annual

# 871 Santa Ana College

	Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c),			Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*	
		0, and 58051		EDP No.	1	A
A.	Sur	nmer Inters	session Courses (S	ummer 2		
	1.	1st CD		27	538,296.00	34,627.30
В.	Sur	mmer Inters	session Courses (S	ummer 2	2009 - Prior to July 1, 2009)	
	1.	1st CD		28	0.00	0.00
C.	Jul	y 1 - Decem	nber 31, 2008 (Exclu	isive of S	Summer Intersession)	
	1.	1st CD	Day	29	75,191.45	4,826.50
	2.	1st CD	Ext. Day	30	56,994.50	4,037.60
	Jar	nuary 1 - Ap	oril 15, 2009			
	3.	1st CD	Day	31	68,347.40	3,223.90
	4.	1st CD	Ext. Day	32	80,559.80	5,931.10
	Ap	ril 16 - June	e 30, 2009			
	5.	1st CD	Day	33	0.00	0.00
	6.	1st CD	Ext. Day	34	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

### HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	1,025.33	65.96
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	535.42	34.32

# PART IV. STUDEN CONTACT HOURS OF ACTUAL UNRS OF ATTENDANCE

Fiscal Year: 2008-2009

Period: Annual

# 871 Santa Ana College

Reference: Education Code Sections 84750, 84757		Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
Title 5 Sections 55100, 58007	EDP No	1	A
A. Summer Intersession Courses (Sur	nmer 20		_
1. Noncredit Courses	35	794,319.75	0.00 **
2. Credit Courses	36	266,197.25	960.00
B. Summer Intersession Courses (Sur	nmer 20	09 - Prior to July 1, 2009)	
1. Noncredit Courses	37	0.00	0.00 **
2. Credit Courses	38	0.00	0.00
C. Noncredit Courses (Exclusive of Su	mmer Ir	ntersession)	
1. July 1 - December 31, 2008	39	1,632,403.50	0.00 **
2. January 1 - April 15, 2009	40	1,911,147.00	0.00 **
3. April 16 - June 30, 2009	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summe	er Interse	ession)	
4. July 1 - December 31, 2008 Day	42	689,248.60	4,353.00
Ext. Day	43	39,367.20	402.00
5. January 1 - April 15, 2009 Day	44	698,412.40	2,910.70
Ext. Day	45	51,338.00	451.50
6. April 16 - June 30, 2009 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

<sup>\*\*</sup> Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	1,512.99	0.00
Part 1.A.(2)	507.04	1.83
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	6,749.62	0.00
Part 1.C.(2)(b)	2,815.94	15.46

### PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2008-2009

Period: Annual

### 871 Santa Ana College

T	Reference: ducation Code Section 84750, itle 5 Sections 55100, 58003.1(f), 8050, 58051, and 58009.5	EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)*
Fir	st Primary Term		-	
1.	1st CW	ay 48	12,149.32	170.00
2.	1st CW Ext. D	ay 49	541.00	4.00
Se	cond Primary Term			
3.	1st CW	ay 50	12,140.80	208.00
4.	1st CW Ext. D	ay 51	529.00	8.00
Th	Third Primary Term			
5.	1st CW	ay 52	0.00	0.00
6.	1st CW Ext. D	ay 53	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report	3.00	
Part 1.C.(3)(a)	801.86	12.33

# PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: **2008-2009** 

Period: Annual

### 871 Santa Ana College

Title	Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051			Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
1		ession Courses (S			672.20
	I. 1st CD		54	63,019.55	672.30
		ession Courses (S	_	2009 - Prior to July 1, 2009)	0.00
	I. 1st CD		55	0.00	0.00
C. Ju	uly 1 - Decemb	oer 31, 2008 (Excl	usive of	Summer Intersession)	
1 1	I. 1st CD	Day	56	10,424.80	381.80
2	2. 1st CD	Ext. Day	57	1,195.20	0.00
J	January 1 - Ap	ril 15, 2009			
3	3. 1st CD	Day	58	11,354.40	373.50
4	1. 1st CD	Ext. Day	59	597.60	0.00
7	April 16 - June	30, 2009			
5	5. 1st CD	Day	60	0.00	0.00
6	6. 1st CD	Ext. Day	61	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

**FTES Calculations** 

	Resident FTES	Nonresident FTES
First Period Report Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report Part 1.A.(2)	120.04	1.28
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	44.90	1.44

# PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES Student Contact Hours Noncredit Courses

Fiscal Year: **2008-2009** Period: Annual

### 871 Santa Ana College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372,55376, and 58003.1(f)(2)		Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (S			2.22
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
B. Summer Intersession Courses (S			0.00
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
C. July 1 - December 31, 2008	60	0.00	0.00
1. 1st CD Day	68		
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	0.00	0.00
<b>January 1 - April 15, 2009</b> 6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	0.00	0.00
April 16 - June 30, 2009			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)	82	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

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# PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2008-2009

Period: **Annual** 

# 871 Santa Ana College

First Period Report	EDP No	Annualizer
A. Part II	83	1.7783
B. Part III	84	1.8654
C. Part IV: Noncredit	85	2.1021
Credit	86	1.9854
D. Part V	87	1.8513
E. Part VI	88	2.1280
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.2316
Credit	93	2.0502
D. Part V	94	1.0000
E. Part VI	95	1.0000
F. Part VII	96	1.0000

### **Term Length Multipliers**

First Primary Term	16.60
Second Primary Term	16.60
Third Primary Term	0.00

# California Community Colleges 2008 - 2009 Faculty Contact Hours

### Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office **Annual Period** (July 15)

District: Rancho Santiago Community College District College: Santa Ana College

### Part I. FACULTY CONTACT HOURS

		References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A.		edit Courses Weekly Census Procedure Courses*			
	2.		277.90	13,495.70	1.0206
	3.	Posiitive Attendance Credit Courses	878.25	37,758.52	1.0233
	4.	Independent Study/Work Experience Courses  a. Weekly Census Procedure Courses*			
		b. Daily Census Procedure Courses	0.00	0.00	1.0000
В.		oncredit Courses Positive Attendance	7,962.10	168,230.70	1.0473
	2.	Noncredit Distance Education	0.00	0.00	1.0000

### Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer	For Supplemental Information, contact		
Signature: Livery Lange	Name:	Noemi M. Kanouse	
Signature: Carry Francisco	Title:	Assistant V.C. Fiscal Serv	ices
Typed Name: Dr. Edward Hernandez, Jr.	Phone:	<b>No.</b> : <u>(714)</u> 480-7320	Ex
Date: July 15, 2009	Please	return completed form to:	

Chancellor's Office California Community Colleges Fiscal Services Unit 1102 Q Street, 3rd Floor Sacramento, CA 95814

Ext:.

CCFS-320 (Rev. 12/02, er)

# California Community Colleges 2008 - 2009 APPORTIONMENT ATTENDANCE REPORT State Residents

Date Due in Chancellor's Office

Annual Period
(July 15)

District: Rancho Santiago Community College District

Santiago Canyon College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession(Summer 2008 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	493.17	493.17
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	643.26	643.26
B. Summer Intersession (Summer 2009 - Prior to July 1, 2009)			
1. Noncredit(Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit(Parts III.B.1. + IV.B.2. + VI.B.1.)	04	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)			
Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	4,763.28	4,763.28
(b) Daily Census Contact Hours (Part III.)	06	298.00	304.14 <sup>F</sup>
2. Actual Hours of Attendance Procedure Courses			_
(a) Noncredit (Part IV.C.)	07	2,547.68	2,626.91 <sup>F</sup>
(b) Credit (Part IV.D.)	08	569.46	579.94 <sup>F</sup>
<ol><li>Independent Study/Work Experience Education Courses</li></ol>			
(a) Weekly Census Procedure Courses(Part V.)(Credit)	09	161.00	161.00
(b) Daily Census Procedure Courses(Part VI.)(Credit)	10	268.29	268.29
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	9,744.14	9,839.99
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	1,225.31	
2. Credit	19	195.19	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

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<sup>\*</sup> Full-Time Equivalent Student. (See instruction 12, page14)

<sup>\*\*</sup> Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

<sup>\*\*\*</sup> Annualized at P1 and P2

# California Community Colleges 2008 - 2009 APPORTIONMENT ATTENDANCE REPORT Nonresidents

Date Due in Chancellor's Office

Annual Period
(July 15)

District: Rancho Santiago Community College District

Santiago Canyon College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession(Summer 2008 Only)  1. Noncredit (Parts IV.A.1. + VII.A.3.)  2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	01 02	0.00 7.01	0.00 7.01
B. Summer Intersession (Summer 2009 - Prior to July 1, 2009) 1. Noncredit(Parts IV.B.1. + VII.B.3.) 2. Credit(Parts III.B.1. + IV.B.2. + VI.B.1.)	03 04	0.00 0.00	0.00 0.00
C. Primary Terms (Exclusive of Summer Intersession)  1. Census Procedure Courses  (a) Weekly Census Contact Hours (Part II.)  (b) Daily Census Contact Hours (Part III.)  2. Actual Hours of Attendance Procedure Courses  (a) Noncredit (Part IV.C.)  (b) Credit (Part IV.D.)  3. Independent Study/Work Experience Education Courses  (a) Weekly Census Procedure Courses(Part V.)(Credit)  (b) Daily Census Procedure Courses(Part VI.)(Credit)  (c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	05 06 07 08 09 10	61.13 5.47 0.00 1.18 1.52 3.35 0.00	61.13 5.58 <sup>F</sup> 0.00 1.20 <sup>F</sup> 1.52 3.35 0.00
D. Total FTES	12	79.66	79.79
SUPPLEMENTAL INFORMATION ***  E. In-Service Training Courses (FTES)  F.  G.	13 14 15 16 17	0.00	
H. Basic Skills courses and Immigrant Education ** (FTES)  1. Noncredit 2. Credit  I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	18 19 20	0.00 0.00 0.00	

F Factored FTES

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Page: 2

<sup>\*</sup> Full-Time Equivalent Student. (See instruction 12, page14)

<sup>\*\*</sup> Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

<sup>\*\*\*</sup> Annualized at P1 and P2

# PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2008-2009

Period: Annual

# 873 Santiago Canyon College

T	<b>Reference:</b> ducation Code Section 84750, itle 5 Sections 55100, 58003.1(b), 8050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
Fir	st Primary Term			
1.	1st CW Da	ay 21	52,600.54	739.00
2.	1st CW Ext. Da	ay 22	24,457.60	314.40
Se	cond Primary Term			
3.	1st CW Da	ay 23	47,697.47	613.90
4.	1st CW Ext. Da	ау 24	25,890.20	266.10
Th	ird Primary Term			
5.	1st CW D	ay 25	0.00	0.00
6.	1st CW Ext. Da	ay 26	0.00	0.00

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	4,763.28	61.13

<sup>\*</sup> Not to be included for FTES purposes.

# PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2008-2009

Period: Annual

# 873 Santiago Canyon College

	Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c),			Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*	
		0, and 5805	• •	EDP No.	1	Α
A.	Sur	mmer Inters	session Courses (S	ummer 2	2008 Only)	
	1.	1st CD		27	223,969.85	2,926.50
В.	Su	mmer Inters	session Courses (S	ummer 2	2009 - Prior to July 1, 2009)	
	1.	1st CD		28	0.00	0.00
C.	Jul	y 1 - Decen	nber 31, 2008 <i>(Exclu</i>	isive of S	Summer Intersession)	
	1.	1st CD	Day	29	80,751.65	1,518.00
	2.	1st CD	Ext. Day	30	6,302.80	59.20
	Jar	nuary 1 - Ap	oril 15, 2009			
	3.	1st CD	Day	31	61,842.00	1,155.20
	4.	1st CD	Ext. Day	32	7,552.00	140.80
	Ap	oril 16 - Jun	e 30, 2009			
	5.	1st CD	Day	33	0.00	0.00
	6.	1st CD	Ext. Day	34	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

### HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report Part 1.A.(2)	426.61	5.57
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	298.00	5.47

# PART IV. STUDEN CONTACT HOURS OF ACTUAL OURS OF ATTENDANCE

Fiscal Year: 2008-2009 Period: Annual

# 873 Santiago Canyon College

•	Reference: Education Code Sections 84750, 84757			Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76	140)*
Tit	tle 5 Sections 55100, 58007		EDP No	1	Α	
A.	Summer Intersession Cours	es (Sun	nmer 20			
	Noncredit Courses		35	258,914.25	0.00	**
	2. Credit Courses		36	55,349.30	75.80	
В.	Summer Intersession Cours	es(Sum	mer 20	09 - Prior to July 1, 2009)		
	Noncredit Courses		37	0.00	0.00	**
	2. Credit Courses		38	0.00	0.00	
C.	Noncredit Courses (Exclusiv	e of Sur	nmer In	itersession)		
	1. July 1 - December 31, 2008	3	39	610,291.50	0.00	**
	2. January 1 - April 15, 2009		40	727,240.50	0.00	**
	3. April 16 - June 30, 2009		41	0.00	0.00	**
D.	Credit Courses (Exclusive of	Summe	r Interse	ession)		
	4. July 1 - December 31, 2008	Day	42	112,279.90	70.50	
	E	xt. Day	43	19,432.00	28.00	
	5. January 1 - April 15, 2009	Day	44	142,083.10	446.20	
	E	xt. Day	45	25,170.50	75.00	
	6. April 16 - June 30, 2009	Day	46	0.00	0.00	
	E	xt. Day	47	0.00	0.00	

<sup>\*</sup> Not to be included for FTES purposes.

<sup>\*\*</sup> Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	493.17	0.00
Part 1.A.(2)	105.43	0.14
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	2,547.68	0.00
Part 1.C.(2)(b)	569.46	1.18

### PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2008-2009

Period: Annual

### 873 Santiago Canyon College

1	Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f),			Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
5	8050, 58051, and 58009	.5	EDP No.	1	A
Fir	st Primary Term				
1.	1st CW	Day	48	2,500.00	28.00
2.	1st CW	Ext. Day	49	549.00	0.00
Se	Second Primary Term				
3.	1st CW	Day	50	1,749.00	20.00
4.	1st CW	Ext. Day	51	294.00	0.00
Th	Third Primary Term				
5.	1st CW	Day	52	0.00	0.00
6.	1st CW	Ext. Day	53	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.C.(3)(a)	0.00	0.00
Second Period Report		
Part 1.C.(3)(a)	0.00	0.00
Annual Report		
Part 1.C.(3)(a)	161.00	1.52

# PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: **2008-2009** 

Period: Annual

### 873 Santiago Canyon College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A	
1		ession Courses (S		•	600.60
ļ	. 1st CD		54	58,391.70	680.60
B. S	ummer Inters	<b>ession Courses</b> (S	ummer 2	2009 - Prior to July 1, 2009)	
1	. 1st CD		55	0.00	0.00
C. Ju	C. July 1 - December 31, 2008 (Exclusion			Summer Intersession)	
1 1	. 1st CD	Day	56	63,511.60	763.60
2	. 1st CD	Ext. Day	57	5,361.80	49.80
J	anuary 1 - Api	ril 15, 2009			
3	. 1st CD	Day	58	60,045.30	431.60
4	. 1st CD	Ext. Day	59	11,935.40	514.60
A	pril 16 - June	30, 2009			
5	. 1st CD	Day	60	0.00	0.00
6	. 1st CD	Ext. Day	61	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

**FTES Calculations** 

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	111.22	1.30
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	268.29	3.35

# PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES Student Contact Hours Noncredit Courses

Fiscal Year: 2008-2009 Period: **Annual** 

# 873 Santiago Canyon College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b),		Contact Hours of State Residents or Nonresidents Attending under ECS 84911	Contact Hours of Nonresidents *
55317, 55372,55376, and 58003.1(f)(2)	EDP No.		Α
A. Summer Intersession Courses (S	ummer d	only)	
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
B. Summer Intersession Courses (			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
C. July 1 - December 31, 2008			0.00
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	0.00	0.00
January 1 - April 15, 2009			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	0.00	0.00
April 16 - June 30, 2009			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)	82	0.00	0.00

<sup>\*</sup> Not to be included for FTES purposes.

### **FTES Calculations**

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

Run: 7/15/09

11:00AM

# PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2008-2009

Period: **Annual** 

# 873 Santiago Canyon College

First Period Report	EDP No	Annualizer
A. Part II	83	1.7733
B. Part III	84	1.7103
C. Part IV: Noncredit	85	2.2022
Credit	86	2.4021
D. Part V	87	1.5751
E. Part VI	88	1.8183
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.2727
Credit	93	2.0143
D. Part V	94	1.0000
E. Part VI	95	1.0000
F. Part VII	96	1.0000

# **Term Length Multipliers**

First Primary Term	16.60
Second Primary Term	16.60
Third Primary Term	0.00

# California Community Colleges 2008 - 2009 Faculty Contact Hours

### Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office Annual Period (July 15)

District: Rancho Santiago Community College District

College: Santiago Canyon College

### Part I. FACULTY CONTACT HOURS

	<b>References:</b> Education code Section 84890;  Title 5 Section 55700ff, and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A.	Credit Courses  1. Weekly Census Procedure Courses*			
	2. Daily Census Procedure Courses	130.12	6,317.77	1.0206
	Posiitive Attendance Credit Courses	76.81	4,175.89	1.0184
	Independent Study/Work Experience Courses     a. Weekly Census Procedure Courses*			
	b. Daily Census Procedure Courses	0.00	0.00	1.0000
В.	Noncredit Courses 1. Positive Attendance	2,074.00	66,633.06	1.0311
	2. Noncredit Distance Education	0.00	0.00	1.0000

### Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

1	Executive Officer
Signature:	dward Jernand fr
Typed Name:	Dr. Edward Hernandez, Jr.
Date:	July 15, 2009

For Supplemental Information, contact

Name: Noemi M. Kanouse

Title: Assistant V.C. Fiscal Services

Phone: No.: (714) 480-7320 Ext:.

### Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

CCFS-320 (Rev. 12/02, er)



CCFS-320 Addendum Reporting

EXIT/LOG OUT >>

< INSTRUCTIONS PAGE

FTES for Centers

- VIEW/PRINT REPORTS
- CURRENT PERIOD IS CERTIFIED
- [ CERTIFY REPORTS ]

**CDCP Noncredit FTES:** 

- VIEW/PRINT REPORTS
- CURRENT PERIOD IS CERTIFIED
- CERTIFY REPORTS

# Certification: FTES for Centers REPORT CERTIFIED

Report has been certified, please print, obtain Superintendent/President signature, and submit with CCFS-320 Report to the Chancellor's Office.

### Rancho Santiago Community College District Certification For Period: 200809 AN

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and 2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and System Office instructions applicable to this form.

Chief Executive Officer

Signature:

Typed Name: Dr. Edward Hernandez, Jr.

Date:

Jul 15, 2009

**District Contact Person** 

Name:

Noemi M. Kanouse

Title:

Assistant Vice Chancellor Fiscal Svcs.

Telephone: (714) 480-7320

· (114) 400-1320

Fax:

(714) 796-3935

E-Mail:

Kanouse\_Noemi@RSCCD.Org

**Electronic Certification Date** 

2009-07-15 11:25:00.0

Rancho Santiago Community College District is Certified For FTES for Centers For Period: 200809 AN

California Community Colleges, Chancellor's Office 1102 Q Street Sacramento, California 95814-6511 Send questions to Elias Regalado - Fiscal Services, (916) 445-1165 | eregalad@cccco.edu

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1 L 1 O R 1 S

**CCFS-320** Addendum Reporting

EXIT/LOG OUT >>

**INSTRUCTIONS PAGE** 

**FTES for Centers** 

- **VIEW/PRINT REPORTS**
- **ENTER/EDIT DATA**
- **CERTIFY REPORTS**

### **CDCP Noncredit FTES:**

- **VIEW/PRINT REPORTS CURRENT PERIOD IS CERTIFIED**
- [ CERTIFY REPORTS ]

### **CDCP Noncredit FTES Certification** REPORT CERTIFIED

Report has been certified, please print, obtain Superintendent/President signature, and submit with CCFS-320 Report to the Chancellor's Office.

> Rancho Santiago Community College District CDCP Noncredit FTES Certification For Period: 200809 AN

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and 2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and System Office instructions applicable to this form.

Chief Executive Officer

Signature:

Typed Name: Dr. Eddie Hernandez, Jr.

Jul 15, 2009

District Contact Person

Name:

Noemi M. Kanouse

Title:

Assistant Vice Chancellor Fiscal

Services

Telephone: (714) 480-7320

Fax:

(714) 796-3935

E-Mail:

Kanouse\_Noemi@RSCCD.edu

**Electronic Certification Date** 

2009-07-15 11:22:55.0

Rancho Santiago Community College District is Certified For CDCP Noncredit FTES For Period: 200809 AN

California Community Colleges, Chancellor's Office 1102 Q Street Sacramento, California 95814-6511 Send questions to Elias Regalado - Fiscal Services, (916) 445-1165 | eregalad@cccco.edu

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# California Community Colleges 2008-09 Apportionment Attendance Report (CCFS-320) Addendum to Part I, "SUPPLEMENTAL INFORMATION"

# ANNUAL PERIOD AB 540 Student Headcount Report

District: Rancho Santiago Con	mmunity College District
Reporting Instructions:	
number of students who received 540 for the 2008-09 Fiscal Year. considered to be an AB 540 stude be an unduplicated student headcregardless of how many terms/sesconsidered to be a limited survey counts. Supporting documentation	the district as a whole, please provide the total the nonresident tuition fee exemption under AB This total should include any student that was ent during any part of a term/session and should ount (e.g., please count each student only once, ssions they attended). This data collection will be instrument and not tied or associated with FTES on does not need to be submitted with this report.
AB 540 Student I	Headcount: 2,039
District Contact Person:	
Name: Noemi M. Kanouse	
Title: AVC, Fiscal Services	
Date: July 15, 2009	
Tel. No.: 714-480-7320	

**Submission Instructions**: Attach AB 540 Student Headcount Report to the original signed 2008-09 Annual Period CCFS-320 Report that is due to the Chancellor's Office by July 15, 2009.

kanouse\_noemi@rsccd.edu

E-Mail:

# California Community Colleges

2008-09 Apportionment Attendance Report (CCFS-320) Addendum to Part I, "SUPPLEMENTAL INFORMATION"

# ANNUAL PERIOD Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

District:	Rancho Santiago Community College District
-----------	--------------------------------------------

### **Reporting Instructions:**

In the spaces provided below, please provide the requested districtwide 2008-09 FTES information of special "admit" part-time and full-time students eligible to attend the colleges of the district pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for Fiscal Year 2008-09, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full- Time Students Col. 1	Total FTES of Special Part-Time and Full- Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part- Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part- Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
438,61	42,12	21,59	4,92 %

<sup>\*</sup> Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the 2008-09 Annual CCFS-320 – Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the district as records basic to audit pursuant to Title 5 Section 59025.

### **CERTIFICATION:**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and 2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and Chancellor's Office instructions applicable to this form.

District Chief	Executive Officer:	D
Signature:	livar Leven 1.	N
	Dr. Edward Hemandez, Jr.	T
Date:	July 15, 2009	T

District Contact Person:

Name: Noemi M. Kanouse
Title: AVC, Fiscal Services
Telephone: 714-480-7320
E-Mail: kanouse\_noemi@rsccd.edu

Submission Instructions: Attach report to the original signed 2008-09 Annual Period CCFS-320 Report that is due to the Chancellor's Office by July 15, 2009.







### APPRENTICESHIP ATTENDANCE REPORT

### **RANCHO SANTIAGO CCD**

2008-2009 P3 (Certified on 07/15/2009 11:17 AM)

Reference:	APPRENTICE HOURS OF INSTRUCTION			
Education Code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2008-2009	Credit	Noncredit	Total	
1st Period - 07/01/2008 - 12/31/2008 (Due on 01/15/2009)	234,503	0.00	234,503.00	
2nd Period - 01/01/2009 - 04/15/2009 (Due on 04/20/2009)	157,612.00	0.00	157,612.00	
3rd Period - 04/16/2009 - 06/30/2009 (Due on 07/15/2009)	199,528.00	0.00	199,528.00	
Annual Total	591,643.00	0.00	591,643.00	
PROJECTED ANNUAL TOTAL (Include on the First and Second Period Reports an estimate of apprentice hours that	1st Period - 650,000.00	1st Period - 0.00	1st Period - 650,000.00	
closely reflects what the district expects to generate as of the Annual Report.)	2nd Period - 625,000.00	2nd Period - 0.00	2nd Period - 625,000.00	
TOTAL Number of DISTRICT RSI Hours Mo	d by CCCCO =>	0		

Certification

Signature:

District thief Executive Officer

Signature:

Typed Name: Dr. Edward Hernandez, Jr.

Date: 07/15/2009 11:17 AM

For Supplemental Information, contact

Name: Patti Dillon

Title: Director of Apprenticeship Programs

Phone: 714-628-4888

Fax:

EMail: dillon\_patti@sccollege.edu

I, the district chief executive officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and complied in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on the form.

I further certify that I have determined through consultation with staff directly responsible that (1) hours reported on this form for State apportionment include only classes of related and supplemental instruction for indentured apprentices pursuant to Section 3074 of the Labor Code; have been computed according to Item 6870-101-0001(4), Budget Act of 2008; and Education Code Sections 8150-8154; does not include any new apprenticeship training program(s) that has not been approved by the Chancellor, pursuant to Item 6870-101-0001(4)(a), Budget Act of 2008, and (2) the hours reported herein are not included on the CCFS-320 "Apportionment Attendance Report".

Because funding is based on hours of instruction, the original signature of the district chief executive officer is required.

Please FAX copy of signed certification page to Barry Noonan (916)445-6268 and mail original signed certification page to:

Barry Noonan, Ph.D., Apprenticeship Coordinator Educational Services Division California Community Colleges Chancellor's Office 1102 Q Street, 3rd Floor Sacramento, CA 95814-6511

Send to Printer

Close Window