

RSCCD FOUNDATION
BUDGET 2020-2021 **DRAFT**

BEGINNING BALANCE	\$ 638,200.74
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Projected Revenues

Capability Building Contract	350,000.00
Orange County Community Foundation	10,000.00
Chase	10,000.00
Union Bank	10,000.00
Wells Fargo	10,000.00
Customized Training	20,000.00
Farmers & Merchants Bank	2,500.00

TOTAL REVENUES	\$ 412,500.00
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Projected Expenditures

Orange County Community Foundation	9,000.00
Chase	9,000.00
Union Bank	9,000.00
Wells Fargo	9,000.00
Customized Training	10,000.00
Audit Fees	6,000.00
Legal Fees	10,000.00
Event Sponsorships	20,000.00
Conferences / Travel	2,000.00
Food Services (Board Expense)	1,000.00
Office Supplies & Printing	1,000.00
Licenses & Fees	100.00
Student Development/Grants/Scholarships	150,000.00

TOTAL EXPENDITURES	\$ 236,100.00
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ENDING BALANCE	\$ 814,600.74
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approved: _____

Juan M. Gonzalez
Brief

Juan M. Gonzalez – joined SoCalGas in May of 2014 as an Education and Outreach Project Manager in the Advanced Meter Program. Juan was responsible in providing education and outreach support to the San Gabriel Valley and neighboring communities; portions of the Inland Empire and all of Orange County. In this role, Juan helped secure numerous permits and site locations for the placement of Advanced Meter communications equipment with direct instruction from the Advance Meter network team and construction team. His efforts also including coordination with SoCalGas Public Affairs and local municipal jurisdictions within SoCalGas' service territory.

Juan also held a position as an Education and Project Manager in the Pipeline Safety Enhancement Program (PSEP). Juan provided PSEP information to educate and inform internal and external stakeholders of the various pipeline replacement and hydrotest project taking place in his designated territory. Juan covered a territory from northern portion of Los Angeles County all along the coast down to South Orange County in the city of San Clemente.

Juan worked closely with various project engineers, construction managers, land acquisition and permit team in weekly project coordinating meetings to keep up with the ever-changing construction activities. Furthermore, Juan worked with local Public Affairs Managers assisting in the coordination of meetings with City Public Works Managers and local elected members of various city council offices. Juan's responsibilities also included direct one on one contact with affected homeowners and business who would be impacted by SoCalGas construction activities.

In Juan's most recent role, he holds a position as a Public Affairs Manager, covering neighboring cities in South Orange County. His territory begins in Lake Forest and concludes in the city of San Clemente. Juan also manages the city of Santa Ana and Unincorporated parts of Orange County. In his role as a Public Affairs Manager, Juan is a liaison with local offices of state and federal legislative representatives; keeping such representatives informed of the Company's position on proposed legislation.

With an entrepreneurial spirit Juan opened his own consulting company in 2008, UAN Consulting, where he helped various entrepreneurs, like himself; develop their ideas and concepts into start-up companies through the development of marketing and business plans. Prior to opening his consulting firm, Juan held positions with Orange County Board of Supervisors 4th District Supervisor, Chris Norby and Orange County 1st District Supervisor, Lou Correa. Juan additionally served under Lou Correa in the California State Assembly 69th District. Juan is born and raised in Orange County, and currently resides in Anaheim. Juan graduated from California Polytechnic University, Pomona with a degree in Political Science.