

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
**Board of Trustees (Regular meeting)**  
**Monday, September 14, 2009**  
**2323 North Broadway, #107**  
**Santa Ana, CA 92706**

**Vision Statement (Board of Trustees)**

Rancho Santiago Community College District is a learning community. The college district and its colleges are committed to ensuring access and equity and to planning comprehensive educational opportunities throughout our communities. We will be global leaders in many fields, delivering cost-effective, innovative programs and services that are responsive to the diverse needs and interests of all students. We will be exceptionally sensitive and responsive to the economic and educational needs of our students and communities. The environment will be collegial and supportive for students, staff, and the communities we serve.

We will promote and extensively participate in partnerships with other educational providers, business, industry, and community groups. We will enhance our communities' cultural, educational, and economic well-being.

We will be a leader in the state in student success outcomes. Students who complete programs will be prepared for success in business, industry, careers, and all future educational endeavors. We will prepare students to embrace and engage the diversity of our global community and to assume leadership roles in their work and public lives.

**Americans with Disabilities Acts (ADA)**

It is the intention of the Rancho Santiago Community College District to comply with the Americans with Disabilities Acts (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance, the Rancho Santiago Community College District will attempt to accommodate you in every reasonable manner. Please contact the executive assistant to the board of trustees at 2323 N. Broadway, Suite 410-2, Santa Ana, California, 714-480-7452, on the Friday prior to the meeting to inform us of your particular needs so that appropriate accommodations may be made.

**A G E N D A**

**1.0 PROCEDURAL MATTERS**

**4:30 p.m.**

1.1 Call to Order

1.2 Pledge of Allegiance to the United States Flag

1.3 Public Comment

At this time, members of the public have the opportunity to address the board of trustees on any item within the subject matter jurisdiction of the board. Members of the community and employees wishing to address the board of trustees are asked to complete a "Public Comment" form and submit it to the board's executive assistant prior to the start of open session. **Completion of the information on the form is voluntary.** Each speaker may speak up to three minutes; however, the president of the board may, in the exercise of discretion, extend additional time to a speaker if warranted, or expand or limit the number of individuals to be recognized for discussion on a particular matter.

Please note the board cannot take action on any items not on the agenda, with certain exceptions as outlined in the Brown Act. Matters brought before the board that are not on the agenda may, at the board's discretion, be referred to staff or placed on the next agenda for board consideration.

1.4 Approval of Minutes – Regular meeting of August 24, 2009

**Action**

1.5 Approval of Consent Calendar

**Action**

Agenda items designated as part of the consent calendar are considered by the board of trustees to either be routine or sufficiently supported by back-up information so that additional discussion is not required. Therefore, there will be no separate discussion on these items before the board votes on them. The board retains the discretion to move any action item listed on the agenda into the Consent Calendar. **The consent calendar vote items will be enacted by one motion and are indicated with an asterisk (\*).**

An exception to this procedure may occur if a board member requests a specific item be removed from the consent calendar consideration for separate discussion and a separate vote.

**2.0 INFORMATIONAL ITEMS AND ORAL REPORTS**

- 2.1 Report from Chancellor
- 2.2 Report from College Presidents
  - Enrollment
  - Facilities
  - College activities
  - Upcoming events
- 2.3 Report from Student Trustee
- 2.4 Reports from Student Presidents
  - Student activities
- 2.5 Reports from Academic Senate Presidents
  - Senate meetings
- 2.6 Informational Presentation - Budget
- 2.7 Informational Presentation - CSEA

## **RECESS TO CLOSED SESSION**

*Conducted in accordance with applicable sections of California law. Closed sessions are not open to the public.(RSCCD)*

*Pursuant to Government Code Section 54957, the Board may adjourn to closed session at any time during the meeting to discuss staff/student personnel matters, negotiations, litigation, and/or the acquisition of land or facilities. (OCDE)*

The following item(s) will be discussed in closed session:

- 1. Public Employment (pursuant to Section 54957[b][1])
  - a. Part-time Faculty
  - b. Classified Staff
  - c. Student Workers
  - d. Professional Experts
  
- 2. Conference with Labor Negotiator (pursuant to Section 54957.6)  
Agency Negotiator: Ms. Judy Chitlik, Assistant Vice Chancellor of Human Resources  
Employee Organizations: Faculty Association of Rancho Santiago Community College District  
California School Employees Association, Chapter 579

## **RECONVENE**

### **Issues discussed in Closed Session (Board Clerk)**

#### **Public Comment**

At this time, members of the public have the opportunity to address the board of trustees on any item within the subject matter jurisdiction of the board. Members of the community and employees wishing to address the board of trustees are asked to complete a "Public Comment" form and submit it to the board's executive assistant prior to the start of open session.

**Completion of the information on the form is voluntary.** Each speaker may speak up to three minutes; however, the president of the board may, in the exercise of discretion, extend additional time to a speaker if warranted, or expand or limit the number of individuals to be recognized for discussion on a particular matter.

Please note the board cannot take action on any items not on the agenda, with certain exceptions as outlined in the Brown Act. Matters brought before the board that are not on the agenda may, at the Board's discretion, be referred to staff or placed on the next agenda for board consideration.

## **3.0 HUMAN RESOURCES**

- 3.1 Management/Academic Personnel Action
- Approval of Employment Agreements
  - Approval of Outside Assignments
  - Approval of Interim to Permanent Positions
  - Approval of Changes of Assignment
  - Approval of Stipends
  - Approval of Leaves of Absence
  - Approval of Part-time/Hourly Hires/Rehires
  - Approval of Non-paid Instructors of Record
  - Approval of Non-paid Intern Service

- 3.2 Classified Personnel Action
- Approval of Reduction in Force Layoffs
  - Approval of Professional Growth Increments
  - Approval of Out of Class Assignments
  - Approval of Changes in Position
  - Approval of Changes in Salary Placement
  - Approval of Voluntary Furlough
  - Approval of Leaves of Absence
  - Approval of Returns from Leave of Absence
  - Ratification of Resignations/Retirements
  - Approval of Temporary Assignments
  - Approval of Additional Hours for On Going Assignments
  - Approval of Miscellaneous Positions
  - Approval of Instructional Associates/Associate Assistants
  - Approval of Community Service Presenters
  - Approval of Volunteers

#### **4.0 INSTRUCTION**

- \*4.1 Approval of Santiago Canyon College, Orange Education Center High School Diploma Program Graduates for 2008-2009 Action  
The administration recommends approval and certification of the list attached to the agenda of the 2008-2009 High School Program Graduates for the Orange Education Center.
- \*4.2 Approval of Santa Ana College School of Continuing Education High School Diploma Program Graduates for 2008-2009 Action  
The administration recommends approval and certification of the list attached to the agenda of the 2008-2009 High School Program Graduates for the Santa Ana College School of Continuing Education.

\* Item is included on the Consent Calendar, Item 1.5.

## **5.0 BUSINESS OPERATIONS/FISCAL SERVICES**

- \*5.1 Approval of Payment of Bills Action  
The administration recommends payment of bills as submitted.
- \*5.2 Approval of Budget Transfers and Budget Increases/Decreases Action  
The administration recommends approval of budget transfers, increases, and decreases during the month of June 2009.
- 5.3 Approval of Materials Testing & Inspection Services: SAC Child Development Center Action  
The administration recommends approval of an agreement with Reliant Testing Engineers to perform all specialized inspection and testing services as presented.
- \*5.4 Ratification of Award of Bid #1130 – Asphalt Paving and Parking Lot Lighting at Santa Ana College Action  
The administration recommends ratification of awarding Bid #1130 for the asphalt paving and parking lot lighting project at Santa Ana College as presented.
- \*5.5 Approval of Notice of Completion: Bid #1130 Asphalt Paving and Parking Lot Lighting at Santa Ana College Action  
The administration recommends approval of the notice of completion for the asphalt paving and parking lot lighting project by DLG Electric as presented.
- \*5.6 Approval of the Quarterly Financial Status Report (CCFS-311Q) for the Period Ended June 30, 2009 Action  
The administration recommends approval of the Quarterly Financial Status Report (CCFS-311Q) for the period ended June 30, 2009, as presented.

## **6.0 GENERAL**

- \*6.1 Approval of Resource Development Items Action  
The administration recommends approval of budgets, acceptance of grants, and authorization of the chancellor or his designee to enter into related contractual agreements on behalf of the district for the following:
- |   |           |
|---|-----------|
| - Career Technical Education (CTE) Multiple Pathways                                      | \$ 50,000 |
| – 2 <sup>nd</sup> Award (SAC)   |           |
| - Math, Engineering, and Science Achievement (MESA) Program – Reduction of \$28,487 (SAC) | \$ 50,568 |
| - Student Support Services – Year 4 (SAC)   | \$313,555 |
| - Talent Search – Year 1 (SAC)  | \$320,832 |
| - Upward Bound – Year 3 (SAC)   | \$291,633 |

\* Item is included on the Consent Calendar, Item 1.5.

- \*6.2 Amendment to Subcontract Agreement with Santa Ana Unified School District for the Career Technical Education (CTE) Community Collaborative Grant – DO-08-064 Action  
The administration recommends approval of the amendment to the subcontract agreement and authorization be given to the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign the subcontract agreement.
- 6.3 Board of Trustees Agenda – Placement of Closed Session Information
- 6.4 Board Member Comments Information
- 7.0 ADJOURNMENT** - The next regular meeting of the Board of Trustees will be held on September 28, 2009.

\* Item is included on the Consent Calendar, Item 1.5.

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
**2323 North Broadway, #107**  
**Santa Ana, CA 92706**

**Board of Trustees (Regular meeting)**

**Monday, August 24, 2009**

**MINUTES**

**1.0 PROCEDURAL MATTERS**

1.1 Call to Order

The meeting was called to order at 4:32 p.m. by Dr. David Chapel. Other members present were Ms. Gloria Holguin, Mr. John Hanna, Mr. Larry Labrado, Mr. Mark McLoughlin, Ms. Lisa Woolery, and Mr. Phillip Yarbrough. Mr. Brian Conley arrived at the time noted.

Administrators present during the regular meeting were Mr. John Didion, Mr. Peter Hardash, Dr. Edward Hernandez, Jr., Dr. Erlinda Martinez, and Mr. Juan Vázquez. Ms. Anita Lucarelli was present as record keeper.

1.2 Pledge of Allegiance to the United States Flag

The Pledge of Allegiance was led by Dr. Jeff McMillan, chemistry professor at Santa Ana College.

1.3 Public Comment

Mr. Ricardo Foreman and Mr. Tom Andrews spoke against a proposed recommendation to cancel the August 31, 2009, special board meeting relating to the budget.

1.4 Approval of Minutes

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve the minutes of the regular meeting held July 27, 2009.

1.5 Approval of Consent Calendar

It was moved by Mr. Yarbrough, seconded by Mr. Labrado, and carried unanimously to approve the recommended action on the following items as listed on the Consent Calendar, with the exception of Item 5.23 (Approval of Purchase Orders) removed from the Consent Calendar by Mr. Hanna:

4.1 Approval of New OTA Agreement – Mariner Healthcare Center on behalf of Santa Monica Healthcare Center

The board approved this contract with Mariner Healthcare Center on behalf of Santa Monica Healthcare Center in Santa Monica, California.

1.5 Approval of Consent Calendar – (cont.)

4.2 Approval of Renewal of Nursing Program Agreement – California State University, Fullerton

The board approved this clinical affiliation agreement renewal with California State University, Fullerton.

4.3 Approval of Amendment to Criminal Justice Academy (CJA) Agreement - County of Orange

The board approved this amendment to the CJA agreement with the County of Orange in Orange, California.

5.1 Approval of Payment of Bills

The board approved payment of bills as submitted.

5.2 Approval of Contract Renewal – Chancellor’s Office Tax Offset Program (COTOP)

The board authorized renewal of the COTOP contract with the Chancellor’s Office as presented.

5.21 Approval of Agreement with Governet for Installation of Curricunet

The board approved the agreement with Governet as presented.

5.22 Approval of Bid #1128 – Purchase of Printing and Copier Paper

The board accepted the bids and approved awarding Bid #1128 for the purchase of printing and copier paper to Kirk, Liberty Paper & Printing; Unisource; and XPEDX as presented.

6.1 Approval of Resource Development Items

The board approved budgets, accepted grants, and authorized the chancellor or his designee to enter into related contractual agreements on behalf of the district for the following:

- CAMP (College Assistance Migrant Program) – Year 3 (SCC) \$425,000
- Community Colleges Initiative for Egypt (SAC) \$ 11,691
- Community Colleges Summit Initiative Programs (SAC) \$ 20,914
- EdUPlay (District) \$ 79,597
- EMT/Nursing Continuing Education Programs (SAC) \$235,620
- Extending the Pathway Project to the Community College (SAC) \$ 4,312
- Faculty Collaboration for Course Transformation (FACCTS) in Developmental Mathematics (SAC) \$ 9,500
- GEAR UP IV – Year 1 (SAC) \$800,000
- Hoag Hospital Nursing Grant (SAC) \$ 60,000
- NSF (National Science Foundation) Scholarship Grant (SAC) \$ 8,000
- VATAP (Vietnamese American Technical Assistance Program) (District) \$ 50,000

1.5 Approval of Consent Calendar – (cont.)

6.2 Adoption of Resolution No. 09-21 declaring support of Community-wide Census 2010 Community Education Campaign

The board adopted Resolution No. 09-21 affirming RSCCD board and district support of a community-wide public information campaign to educate the public of the importance of completing census 2010 forms.

**2.0 INFORMATIONAL ITEMS AND ORAL REPORTS**

2.1 Report from the Chancellor

Dr. Edward Hernandez, Jr. provided a report to the board.

2.3 Report from Student Trustee (The board president called upon the student trustee to give her report at this time.)

Ms. Gloria Holguin provided a report to the board.

2.2 Report from College Presidents

The following college presidents provided reports to the board:

Dr. Erlinda Martinez, President, Santa Ana College (SAC)  
Mr. Juan Vázquez, President, Santiago Canyon College (SCC)

2.4 Report from Student President

The following student representative provided a report to the board on behalf of the SAC Associated Student Government (ASG) organization:

Mr. Juan Reyes, Student Vice President, Santa Ana College

Mr. Conley arrived at this time.

2.5 Reports from Academic Senate Presidents

The following representatives from the academic senate provided reports to the board:

Mr. Joe Geissler, Academic Senate Vice President, Santiago Canyon College  
Mr. John Zarske, Academic Senate President, Santa Ana College

2.6 Informational Presentation on the Budget

Mr. Hardash provided an update on the budget.

It was moved by Mr. Hanna, seconded by Mr. Conley, and carried unanimously to cancel the the special board meeting related to the budget scheduled for Monday, August 31, 2009.

The State Chancellor's office has not provided sufficient detail and updated program guidelines for the categorical program funding reductions and has extended the adopted budget deadline to October 15, 2009 (original deadline was September 15). Therefore, there are three regular board meetings to discuss the budget before the budget's adoption.

### **RECESS TO CLOSED SESSION**

The board convened into closed session at 6:13 p.m. to consider the following items:

1. Public Employment (pursuant to Section 54957[b][1])
  - a. Full-time Faculty
  - b. Part-time Faculty
  - c. Classified Staff
  - d. Student Workers
  - e. Professional Experts
  - f. Education Administrator Appointments
    - (1) Associate Dean
  
2. Conference with Labor Negotiator (pursuant to Section 54957.6)  
Agency Negotiator: Mr. John Didion, Executive Vice Chancellor of Human Resources & Educational Services  
Employee Organizations: Faculty Association of Rancho Santiago Community College District  
California School Employees Association, Chapter 579  
Continuing Education Faculty Association  
Child Development Centers Teachers Association

### **RECONVENE**

The board reconvened at 6:44 p.m.

#### **Closed Session Report**

Mr. Conley reported the board discussed the aforementioned items, and there was no action taken during closed session.

#### **Public Comment**

There were no public comments.

### **3.0 HUMAN RESOURCES**

#### **3.1 Management/Academic Personnel**

It was moved by Ms. Woolery, seconded by Mr. Labrado, and carried unanimously to approve the following action on the management/academic personnel docket:

- Approve Changes of Assignment
- Ratify Resignations/Retirements
- Approve Stipends
- Approve Part-time to Tenure-track
- Approve Returns to Regular Assignments/Workloads
- Approve Part-time/Hourly Hires/Rehires
- Approve Non-paid Intern Service

#### **3.2 Classified Personnel**

It was moved by Ms. Woolery, seconded by Mr. Labrado, and carried unanimously to approve the following action on the classified personnel docket:

- Ratify Reduction in Force Layoffs
- Approve Out of Class Assignments
- Approve Returns to Regular Assignment
- Approve Changes in Location
- Ratify Resignations/Retirements
- Approve Changes in Position
- Approve Leaves of Absence
- Approve Temporary Assignments
- Approve Corrections to Temporary Assignments
- Approve Substitute Assignments
- Approve Miscellaneous Positions
- Approve Instructional Associates/Associate Assistants
- Approve Stipends
- Approve Volunteers

#### **3.3 Public Disclosure of Collective Bargaining Agreement between Rancho Santiago Community College District (RSCCD) and Child Development Centers Teachers Association (CDCTA)**

It was moved by Ms. Woolery, seconded by Mr. Labrado, and carried unanimously to approve amendments to the collective bargaining agreement with the Child Development Centers Teachers Association for the period of July 1, 2009, through June 30, 2011.

3.4 Authorization for Board Travel/Conferences

It was moved by Ms. Woolery, seconded by Mr. Labrado, and carried unanimously to approve board travel/conferences.

3.5 Approval of Company to Provide Executive Search Services for the Position of Chancellor

It was moved by Mr. Hanna and seconded by Mr. Yarbrough to postpone action on this item until the October 26, 2009, board meeting. Discussion ensued. The motion carried unanimously.

**4.0 INSTRUCTION**

All items listed under instruction were approved as part of Item 1.5: Consent Calendar.

**5.0 BUSINESS OPERATIONS/FISCAL SERVICES**

Items 5.1, 5.2, 5.21, and 5.22 were approved as part of Item 1.5: Consent Calendar.

5.3 Quarterly Investment Report as of June 30, 2009

Mr. Hardash presented the quarterly investment report as of June 30, 2009, as information.

Ms. Woolery left the meeting at this time.

5.4 Approval of Agreement: LTI, Inc. to update the master utility plan at Santa Ana College

It was moved by Mr. Yarbrough and seconded by Mr. McLoughlin to approve this agreement with LTI to update the master utility plan at Santa Ana College as presented. Discussion ensued. The motion carried unanimously.

5.5 Approval of Architect Contract: HMC Architects to provide services for Final Project Proposals (FPP) and new Initial Project Proposals (IPP) at Santa Ana College and Santiago Canyon College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve the standard County of Orange, Schools Legal Services Agreement with HMC Architects to provide design and engineering services for the FPPs and IPPs at Santa Ana College and Santiago Canyon College as presented.

5.6 Approval of Change Order #1 – Bid #1058 – Interior Systems for the New Science Building (Bond Portion) at Santiago Canyon College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #1, Angeles Contractor, Inc., for Bid #1058, construction of interior systems for the new science building (bond portion) at Santiago Canyon College as presented.

5.7 Approval of Change Order #1 – Bid #1058 – Interior Systems for the New Science Building (State Portion) at Santiago Canyon College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #1, Angeles Contractor, Inc. for Bid #1058, construction of the interior systems for the new science building (state portion) at Santiago Canyon College as presented

5.8 Approval of Change Order #1 – Bid #1116 – Gym Restroom Addition, Gym Floor Replacement, and Fire Sprinkler Installation at Santa Ana College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #1, General Consolidated Constructors, Inc. for Bid #1116, construction of gym restroom addition, gym floor replacement, and fire sprinkler installation at Santa Ana College as presented.

5.9 Approval of Change Order #1 – Bid #1120 – Underground Storage Tank Removal: JEM Industries – Santa Ana College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #1, JEM Industries for Bid #1120, underground storage tank removal at Santa Ana College as presented.

5.10 Approval of Notice of Completion: Bid #1120 – Underground Storage Tank Removal Project at Santa Ana College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve the notice of completion for the underground storage tank removal project at Santa Ana College as presented.

5.11 Approval of Change Order #1 – Bid #1127 – 12-Inch Fire Water Line at Santa Ana College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #1, Dominguez Engineering, Inc. for Bid #1127 for the installation of a 12-inch fire water line at Santa Ana College as presented.

5.12 Approval of Change Order #2 – Bid #1063 – Plumbing for the New Science Building (Bond Portion) at Santiago Canyon College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #2, J.M. Farnan Company, Inc. for Bid #1063 for plumbing services in the Santiago Canyon College science building (bond portion) as presented.

5.13 Approval of Change Order #3 – Bid #1063 – Plumbing for the New Science Building (State Portion) at Santiago Canyon College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #3, J. M. Farnan Company Inc., for Bid #1063 for plumbing services in the Santiago Canyon College science building (state portion) as presented.

5.14 Approval of Change Order #2 – Bid #1064 – Electrical for the New Science Building (Bond Portion) at Santiago Canyon College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #2, Baker Electric for Bid #1064 for electrical services in the Santiago Canyon College science building (bond portion) as presented.

5.15 Approval of Change Order #2 – Bid #1064 – Electrical for the New Science Building (State Portion) at Santiago Canyon College

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve change order #2, Baker Electric for Bid #1064 for electrical services in the Santiago Canyon College science building (state portion) as presented.

5.16 Approval for Additional Architectural Services: Miscellaneous SCC Infrastructure Projects

It was moved by Mr. Yarbrough, seconded by Mr. McLoughlin, and carried unanimously to approve the Modified County of Orange Schools Legal Services Agreement with LPA, Inc. in the amount of \$654,720 as presented.

5.17 Approval for Additional Testing Services for the Gym Restroom Addition, Gym Floor Replacement, and Fire Sprinkler Installation at Santa Ana College

It was moved by Mr. Labrado and seconded by Mr. Hanna to approve the agreement to increase compensation to Twining Laboratories for additional testing services as presented. Discussion ensued. The motion carried with one nay vote from Mr. McLoughlin.

5.18 Approval for Additional Testing Services for the Maintenance & Operations (M & O) Building and Parking Lot at Santiago Canyon College

It was moved by Mr. Labrado and seconded by Mr. Hanna to approve the agreement to increase compensation to Twining Laboratories for additional testing services as presented. Discussion ensued. The motion carried with one nay vote from Mr. McLoughlin.

5.19 Approval for Additional Testing Services for Phase III Renovation at Santiago Canyon College

It was moved by Mr. Labrado and seconded by Mr. Hanna to approve the agreement to increase compensation to Twining Laboratories for additional testing services as presented. Discussion ensued. The motion carried with one nay vote from Mr. McLoughlin.

5.20 Approval of Final Progress Payment and Settlement Agreement with Sturgeon General, Inc.

It was moved by Mr. Conley, seconded by Mr. McLoughlin, and carried unanimously to approve the final progress payment and settlement agreement with Sturgeon General, Inc. as presented.

5.23 Approval of Purchase Orders

It was moved by Mr. Yarbrough and seconded by Mr. Labrado to approve the purchase order listing for the period July 12, 2009, through July 31, 2009. Discussion ensued. The motion carried with a vote of abstention from Mr. Hanna.

**6.0 GENERAL**

Items 6.1 and 6.2 were approved as part of Item 1.5: Consent Calendar.

6.3 Appointment of a RSCCD Community Representative (2009-10) to the Orange County Community Colleges Legislative Task Force (OCLTF)

It was moved by Mr. Hanna and seconded by Mr. Yarbrough to postpone action on this item until the September 14, 2009, board meeting. Discussion ensued. The motion carried to postpone action on selecting a community member representative to serve on the 2009-10 Orange County Community Colleges Legislative Task Force until the chancellor, working with board members, makes a recommendation to the board.

#### 6.4 Board of Trustees Annual Self Evaluation 2009

It was moved by Mr. Yarbrough and seconded by Mr. Conley to conduct the board's self-evaluation at this time and officially receive and file the evaluation survey results.

As the final step of the evaluation process, Dr. Hernandez asked board members to review the evaluation survey results.

Mr. Conley, Mr. McLoughlin, and Mr. Hanna thanked Dr. Bonnie Jaros and the accreditation taskforce for their hard work in completing the accreditation requirements. Mr. McLoughlin asked if there was anything remaining that the board needed to complete in order to comply with accreditation requirements. Dr. Jaros commended the board on completing a new process of accreditation requirements collegially with the chancellor, administration, and faculty. Since the process was under deadline this year, she recommended the board follow the established timeline as it worked on next year's goals and self-evaluation survey. She encouraged the board to discuss the survey results. Dr. Jaros suggested that next year's survey have a qualitative analysis rather than a quantitative analysis. Mr. McLoughlin commented that the survey results assist the board in continually improving itself.

Mr. Hanna commended the board on completing the accreditation requirements in a collegial manner with the accreditation taskforce. He indicated the board has significantly improved its self-evaluation process this year. For accreditation purposes, he asked Ms. Lucarelli to provide details in the minutes regarding the board's discussion on the results of its self-evaluation survey.

Mr. Hanna asked that it be noted in the minutes that at its July 27, 2009, board meeting; the board received and reviewed the results of the RSCCD Board Evaluation survey results that were completed by 14 individuals. The board reviewed those results before each board member completed its self-evaluation survey. Mr. Hanna stated the board realizes there is strong support from individuals that completed the evaluation survey.

Upon reviewing the results of the board's self-evaluation survey, Mr. Hanna indicated most comments found the board in a positive light, and he felt the board is willing to work on areas that need improvement. He noted that the chancellor's annual evaluation and the board's self-evaluation are areas the board has improved.

Mr. Hanna expressed appreciation for the 14 individuals who completed the board evaluation survey and the suggestion to move closed session from the middle of a board meeting to the beginning or close of a board meeting. He indicated the board plans to review suggestions given by individuals and board members as it begins the process of setting board goals (as opposed to district goals) for next year.

In reference to the accreditation commissioner's report, Mr. Hanna noted the mention of the board's communication with staff. He stated that in the board's evaluation results, 86% of board members and 66% of the 14 individuals surveyed indicated the board followed proper communication procedures with staff.

After reviewing the board's self-evaluation survey results, Mr. Labrado asked that the board seek improvement of its knowledge of college education programs and services.

The motion carried unanimously to conduct the board's self-evaluation and officially receive and file the evaluation survey results.

#### 6.5 Board Policy Committee Report

Trustee Conley provided an informational report on the August 18, 2009, Board Policy Committee meeting.

#### 6.6 RSCCD Foundation Report

Trustee Hanna provided an informational report on the RSCCD Foundation.

#### 6.7 Approval of Appointment to Community College League of California (CCLC) Advisory Committee on Legislation (ACL)

It was moved by Mr. Yarbrough and seconded by Mr. Conley to approve Trustee Hanna's appointment to the CCLC Advisory Committee on Legislation during the 2009-2010 calendar year. Discussion ensued. The motion carried unanimously.

#### 6.8 Board Member Comments

Mr. Yarbrough expressed concern regarding the recent letter of response from the Campaign for College Opportunity.

Mr. Yarbrough commended staff on working hard on recent budget reductions.

Mr. Hanna thanked board members for their support in pursuing a tribute fundraiser for the chancellor in Spring 2010.

Mr. Conley reported on his recent trip to Sacramento. While there, he met with Assemblyman Paul Fong and Lt. Governor John Garmendi.

Dr. Chapel indicated he is looking forward to the beginning of the academic year and asked that athletic event schedules be provided to the board.

Dr. Chapel reported he met with both academic senate presidents recently and hopes to do this on a frequent basis in the future.

**7.0 ADJOURNMENT**

The Board of Trustees cancelled the special board meeting that was to be held on Monday, August 31, 2009, for the purpose of reviewing the budget.

The next regular meeting of the Board of Trustees will be held on September 14, 2009 at the District office, 2323 North Broadway, Room #107, Santa Ana, California.

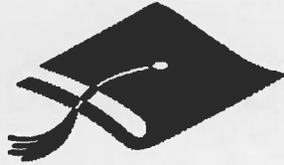
There being no further business, Dr. Chapel declared this meeting adjourned at 7:49 p.m.

Respectfully submitted,

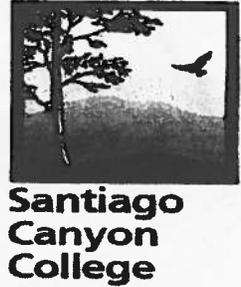
\_\_\_\_\_  
Eddie Hernandez, Jr., Ed.D.  
Chancellor

Approved: \_\_\_\_\_  
Clerk of the Board

Minutes approved: September 14, 2009



**RANCHO SANTIAGO**  
COMMUNITY COLLEGE DISTRICT



**2009-2010**  
**Budget Update**

**Board of Trustees Meeting**  
**September 14, 2009**

Item 2.6

# Adopted Budget Status

- Extended adoption of RSCCD budget from September 14<sup>th</sup> Board of Trustees meeting to October 12<sup>th</sup> meeting
  - SCO granted extension of time for all districts
- September 14<sup>th</sup> RSCCD Board Meeting
  - Share latest information on categorical and federal ARRA funds
  - Identify options for reductions

# Two Primary Reductions in State Funding for RSCCD

1. State Categorical Programs funding reductions
  - RSCCD - \$10,352,632 estimated based on Advanced Apportionment certified by State Chancellor's Office
  - Protected – cut by 32%
  - Unprotected – cut by 64%
  - No federal ARRA funds included in state apportionments
2. Workload Measures funding reductions
  - RSCCD - \$4,697,173 based on 3.39% estimate on Advanced Apportionment certified by State Chancellor's Office

**Combined reduced state funding = \$15,049,805**

# RSCCD Categorical Programs

## “Protected” – 32% cut

- Basic Skills
- CalWORKs
- Disabled Students (DSPS)
- EOPS and CARE
- Nursing
- Student Financial Aid Admin
- Telecomm and Technology

## “Unprotected” – 64% cut

- Apprenticeship
- Career Technical Education
- Child Care Tax Bailout
- Economic Development
- Equal Employment Opp.
- Matriculation
- Part-time Faculty Compensation
- Physical Plant/Instr. Equip.
- Transfer Ed and Articulation

# Categorical Programs Reductions

- Policy decision by legislature and Governor to reduce these program services
  - No backfill of state revenue cuts from RSCCD general fund unrestricted
  
- What are RSCCD campuses doing?
  - SAC
  - SCC
  - District wide

# Categoricals and Workload Measures

	<u>Categorical</u>		<u>Workload Measures *</u>		<u>Total</u>
<b>Santa Ana College</b>	\$ 5,168,996		\$ 3,054,084	\$	8,223,080
<b>Santiago Canyon College</b>	\$ 3,149,270		\$ 1,488,039	\$	4,637,309
<b>District Office</b>	\$ 1,314,576	**	\$ 874,840	\$	2,189,416
<b>Funding Reductions</b>	<u>\$ 9,632,842</u>	***	<u>\$ 5,416,963</u>	<u>\$</u>	<u>15,049,805</u>

\* - includes part time parity funding reduction

\*\* - Economic Development and CTE program funding not yet determined

estimate based on 64% reduction for Econ Dev & 32% for CTE of p/y

\*\*\* - no federal backfill - state funded portion only

# Workload Measures Reductions

	<u>% of Budget</u>	<u>Workload</u>	<u>P/T Parity</u>	<u>Total</u>
<b>Santa Ana College</b>	56.38%	\$2,648,266	\$405,818	\$3,054,084
<b>Santiago Canyon College</b>	27.47%	\$1,290,313	\$197,726	\$1,488,039
<b>District Office</b>	16.15%	\$758,594	\$116,246	\$874,840
	<u>100.00%</u>	<u>\$4,697,173</u>	<u>\$719,790</u>	<u>\$5,416,963</u>

# Workload Measures Reductions

- \$4.7 million additional reduction in state funding for RSCCD
- “Negative growth” of 3.39%
  - Could be more
- From 31,837 FTES to 30,644 FTES (-1,193)
- State Budget Act directs workload reductions to occur in areas other than basic skills, transfer and career technical education
- More detailed discussion of workload measures reductions at September 28<sup>th</sup> BOT meeting

# Latest News from Sacramento Federal ARRA Funds

- American Recovery and Reinvestment Act (ARRA) State Stabilization Funds
- Current estimates only \$37 million for CA community colleges
  - State budget act anticipated \$130 million
  - \$60 million was updated estimate
  - No detail yet for districts by program
    - expected this week
- One time only for 2009-2010

# Latest News from Sacramento Federal ARRA Funds

- **“General purpose” unrestricted funds**
  - K-12 and other Higher Ed funds were general purpose unrestricted
  - CCs must use as general purpose or jeopardizes all ARRA State Stabilization funds for Education - \$4.9 billion
  - State Chancellor’s Office – “funds will be general purpose and local boards will be able to spend the dollars as they choose”
- **RSCCD will not budget these funds until official authority for spending is granted**

# Latest Budget News from Sacramento

- **State Controller's latest monthly Statement of (State) General Fund Cash Receipts and Disbursements - 9/10/2009**
  - Sales taxes and personal income taxes are below budget act estimates
  - Annualized would mean revenue shortfall of over \$5 billion in current fiscal year
- **Estimates of 2010-2011 state budget shortfall in excess of \$12 billion**
  - \$7 billion structural
- **ABX3-37 includes an additional mid year cash deferral of \$100 million for community colleges**

# What's next?

- **September 28<sup>th</sup> RSCCD Board Meeting**
  - Approve adopted budget assumptions
  - Proposed reduction in force (RIF) Resolution
  - Additional details on workload measures program reductions
  
- **October 12<sup>th</sup> RSCCD Board Meeting**
  - Adopt proposed 2009-2010 budget

## District Office Reduction for 2009-2010 Adopted Budget

Department	Position	Datatel Account	FY	Total
<b>Human Resources &amp; Educational Services</b>				
Human Resources	Supplies	11-0000-673000-53110-4610	2009-10	1,000
Human Resources	Contracted Services	11-0000-673000-53110-5100	2009-10	20,925
Human Resources	Mileage/Parking Expense	11-0000-673000-53110-5220	2009-10	900
Human Resources	Service Pins	11-0000-673000-53110-5945	2009-10	3,906
Project Management	Conference Expense	11-0000-675000-53150-5210	2009-10	1,500
Educational Services	Supplies	11-0000-679000-53305-4610	2009-10	2,000
Educational Services	Food and Food Service	11-0000-679000-53305-4710	2009-10	21
Educational Services	Mileage/Parking Expense	11-0000-679000-53305-5220	2009-10	410
Educational Services	Software License	11-0000-679000-53305-5950	2009-10	3,000
Digital Media Center	Supplies	11-0000-684000-53330-4610	2009-10	1,500
Digital Media Center	Food and Food Service	11-0000-684000-53330-4710	2009-10	1,100
Digital Media Center	Contracted Services	11-0000-684000-53330-5100	2009-10	10,000
Digital Media Center	Conference Expense	11-0000-675000-53330-5210	2009-10	3,000
Digital Media Center	Contracted Repair Services	11-0000-684000-53330-5605	2009-10	5,000
Resource Development	Supplies	11-0000-679000-53345-4610	2009-10	500
				54,762
<b>Public Affairs/Governmental Relations</b>				
PAGR	Classified Hourly	11-0000-660000-52200-2320	2009-10	18,163
PAGR	Awards & Incentives	11-0000-660000-52200-5805	2009-10	640
PAGR	Contracted Services	11-0000-671000-52200-5100	2009-10	15,800
PAGR	Mileage/Parking Expense	11-0000-671000-52200-5220	2009-10	545
PAGR	Rental	11-0000-671000-52200-5651	2009-10	725
PAGR	Reproduction/printing	11-0000-671000-52200-5940	2009-10	5,000
Publications	Repair/Replacement Parts	11-0000-677000-52500-4520	2009-10	4,000
Publications	Non-instructional Supplies	11-0000-677000-52500-4610	2009-10	20,000
Publications	Contracted Services	11-0000-677000-52500-5100	2009-10	445
Publications	Mileage/Parking Expense	11-0000-677000-52500-5220	2009-10	100
Publications	Software Support	11-0000-677000-52500-5660	2009-10	4,000
Graphic Communications	Parts & Equipment	11-0000-677000-52600-4520	2009-10	237
Graphic Communications	Non-instructional Supplies	11-0000-677000-52600-4610	2009-10	2,000
Graphic Communications	Mileage/Parking Expense	11-0000-677000-52600-5220	2009-10	191
Graphic Communications	Class Schedules/Printing	11-0000-677000-52600-5815	2009-10	190,217
				262,063
<b>Chancellor's Office</b>				
Chancellor's Office	Contracted Services	11-0000-660000-51100-5100	2009-10	103,529
<b>TOTAL</b>				<b>420,354</b>

Item 2.6

**SANTIAGO CANYON COLLEGE  
CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS  
Revised 9-8-09**

<b>CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS</b>	<b>DATATEL ACCOUNT</b>	<b>AMOUNT OF REDUCTION</b>
<b>APPRENTICESHIP</b>		
APPRENTICESHIP - Carpenters	11_3232_095210_25210_5873	\$ 762,121
APPRENTICESHIP - Cosmetology	11_3233_300700_25210_1310	\$ 326,606
APPRENTICESHIP - Cosmetology	11_3233_300700_25210_1315	\$ 7,990
APPRENTICESHIP - Cosmetology	11_3233_300700_25210_3111	\$ 30,967
APPRENTICESHIP - Cosmetology	11_3233_300700_25210_3321	\$ 5,370
APPRENTICESHIP - Cosmetology	11_3233_300700_25210_3431	\$ 3,728
APPRENTICESHIP - Cosmetology	11_3233_300700_25210_3511	\$ 1,118
APPRENTICESHIP - Cosmetology	11_3233_300700_25210_3611	\$ 8,201
APPRENTICESHIP - Electricians	11_3234_095220_25210_5873	\$ 157,359
APPRENTICESHIP - Water District	11_3235_094500_25210_5873	\$ 16,260
APPRENTICESHIP - Power Linemen	11_3237_093440_25210_5873	\$ 90,905
APPRENTICESHIP - Surveying	11_3238_095730_25210_5873	\$ 52,089
	<b>TOTAL REDUCTION</b>	<b>\$ 1,462,714</b>

Note: We will reduce the encumbrance for the carpenters' agreement so that the full amount of \$951,354 is available for reduction.

**BASIC SKILLS**

This program was expected to be funded at the same 08-09 level of \$314,314. The allocation has already been reduced by the reduction amount. The new budget is \$208,351

	<b>TOTAL REDUCTION</b>	<b>\$ 105,963</b>
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**CAREER TECH ED**

Part Time Counselors	12_2196_631000_29325_1430	\$ 41,390
Beyond Contract - Counselors	12_2196_631000_29325_1433	\$ 26,570
Int/Sum Beyond Contract - Counselors	12_2196_631000_29325_1434	\$ 15,707
Int/Sum Counselors - Part Time	12_2196_631000_29325_1435	\$ 14,544
Classified Employees - Hourly	12_2196_649000_29325_2320	\$ 57,092
STRS - Non-Instructional	12_2196_602000_29325_3115	\$ 289
STRS - Non-Instructional	12_2196_631000_29325_3115	\$ 7,048
PERS - Non-Instructional	12_2196_649000_29325_3215	\$ 4,210
OASDHI - Non-Instructional	12_2196_649000_29325_3315	\$ 1,880
Medicare - Non-Instructional	12_2196_602000_29325_3325	\$ 51
Medicare - Non-Instructional	12_2196_631000_29325_3325	\$ 1,239
Medicare - Non-Instructional	12_2196_649000_29325_3325	\$ 825
PARS - Non-Instructional	12_2196_649000_29325_3325	\$ 338
H & W Retiree Fund - Non-Instructional	12_2196_602000_29325_3435	\$ 35
SUI - Non-Instructional	12_2196_602000_29325_3515	\$ 11
SUI - Non-Instructional	12_2196_631000_29325_3515	\$ 256
SUI - Non-Instructional	12_2196_649000_29325_3515	\$ 172
WCI - Non-Instructional	12_2196_602000_29325_3615	\$ 77
WCI - Non-Instructional	12_2196_631000_29325_3615	\$ 1,879

**CAREER TECH ED continued**

WCI - Non-Instructional	12_2196_649000_29325_3615	\$	1,240
Non-Instructional Supplies	12_2196_649000_29325_4610	\$	6,857
Mileage/Parking Expenses	12_2196_649000_29325_5220	\$	600
Reproduction/Printing Expenses	12_2196_649000_29325_5940	\$	1,406
Transportation	12_2196_675000_29325_5966	\$	270
	<b>TOTAL REDUCTION</b>	\$	<b>183,986</b>

**DSPS**

Part Time Instruction	12_2230_493031_29400_1310	\$	3,800
Int/Summ Beyond Contract	12_2230_493031_29400_1314	\$	37,639
Beyond Contract - Reassigned Time	12_2230_493031_29400_1483	\$	6,159
Int/Summ Beyond Contract - Reassigned Time	12_2230_493031_29400_1484	\$	16,990
Classified Employees	12_2230_642000_29400_2130	\$	31,046
Hourly Classified	12_2230_493031_29400_2320	\$	6,000
Student Assistants - Hourly	12_2230_642000_29400_2340	\$	3,500
Instruct. Asst. On-going	12_2230_493031_29400_2410	\$	5,177
Instruct. Asst. Hourly	12_2230_493031_29400_2420	\$	57,920
STRS - Instructional	12_2230_493031_29400_3111	\$	5,316
Benefits	12_2230_493031_29400_3211	\$	1,417
PERS - Non-Instructional	12_2230_642000_29400_3215	\$	1,492
OASDHI - Non-Instructional	12_2230_642000_29400_3315	\$	972
Medicare - Instructional	12_2230_493031_29400_3321	\$	365
Medicare - Non-Instructional	12_2230_642000_29400_3325	\$	227
Benefits	12_2230_493031_29400_3331	\$	753
H&W - Instructional	12_2230_493031_29400_3411	\$	560
H&W - Non-Instructional	12_2230_642000_29400_3415	\$	2,062
SUI - Instructional	12_2230_493031_29400_3511	\$	356
SUI - Non-Instructional	12_2230_642000_29400_3515	\$	47
Benefits	12_2230_493031_29400_3611	\$	2,808
WCI - Non-Instructional	12_2230_642000_29400_3615	\$	898
Benefits	12_2230_493031_29400_3911	\$	6,660
Other Benefits - Non-Instructional	12_2230_642000_29400_3915	\$	304
Books and Magazines	12_2230_493031_29400_4210	\$	1,500
Instructional Supplies	12_2230_493031_29400_4310	\$	5,950
Instructional Software	12_2230_493031_29400_4320	\$	3,000
Supplies - Non-Instructional	12_2230_642000_29400_4610	\$	500
Food and Food Services	12_2230_493031_29400_4710	\$	500
Contract Services	12_2230_493031_29400_5100	\$	15,000
Conference Expenses	12_2230_675000_29400_5210	\$	3,000
Institutional Dues and Memberships	12_2230_493031_29400_5300	\$	150
Contracted Repair Services	12_2230_642000_29400_5605	\$	600
Reproduction/Printing Expenses	12_2230_493031_29400_5940	\$	4,000
Software License and Fees	12_2230_493031_29400_5950	\$	7,000
Equipment	12_2230_493031_29400_6410	\$	15,000
Equipment -Software	12_2230_493031_29400_6414	\$	5,000
Equipment > \$200 < \$1000	12_2230_493031_29400_6419	\$	3,000
	<b>TOTAL REDUCTION</b>	\$	<b>256,668</b>

<b>CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS</b>	<b>DATATEL ACCOUNT</b>	<b>AMOUNT OF REDUCTION</b>
<b>PS</b>		
Non-Instruction Supplies	12_2250_643000_29335_4610	\$ 6,298
Food Services	12_2250_643000_29335_4710	\$ 6,500
Conference Expenses	12_2250_675000_29335_5210	\$ 10,000
Transportation	12_2250_643000_29335_5966	\$ 2,477
Books Paid For Students	12_2250_732000_29335_7610	\$ 80,246
Other Exp. Paid for Students	12_2250_732000_29335_7670	\$ 26,353
	<b>TOTAL REDUCTION</b>	<b>\$ 131,874</b>

Note: We will reduce the encumbrance currently against the 7610 account so that the full amount of \$80,246 is available.

#### **CARE**

Credit - Other Exp. Paid for Students	12_2090_732000_29335_7670	\$ 9,967
	<b>TOTAL REDUCTION</b>	<b>\$ 9,967</b>

Note: We will reduce the encumbrance currently against the account so that the full amount of \$9,967 is available.

#### **MATRICULATION - CREDIT**

Admissions - Hourly Classified	12_2411_620000_29100_2320	\$ 28,000
Admissions - Non-Instructional Supplies	12_2411_620000_29700_4610	\$ 7,037
Admissions - Food Service	12_2411_620000_29700_4710	\$ 4,500
Admissions - Mileage and parking	12_2411_620000_29700_5220	\$ 2,400
Admissions - Reproduction/printing	12_2411_620000_29700_5940	\$ 1,000
Admissions - Transportation	12_2411_620000_29700_5966	\$ 2,400
Counseling - Part Time Counseling	12_2412_631000_29325_1430	\$ 80,290
Counseling - Beyond Contract Counseling	12_2412_631000_29325_1433	\$ 5,721
Counseling - Int/Summ Beyond Contract	12_2412_631000_29325_1434	\$ 12,373
Counseling - Classified Employees	12_2412_631000_29325_2130	\$ 30,000
Counseling - Hourly Classified	12_2412_631000_29325_2320	\$ 11,000
Counseling - Instruct. Software	12_2412_631000_29325_4320	\$ 110
Counseling - Non-Instructional Supplies	12_2412_631000_29325_4610	\$ 1,000
Counseling - Equipment	12_2412_631000_29325_6410	\$ 8,077
Coord/Trng - Classified - Full Time	12_2413_649000_29700_2130	\$ 13,477
Coord/Trng - Non-Instructional Supplies	12_2413_649000_29050_4610	\$ 2,090
Coord/Trng - Food Service	12_2413_649000_29700_4710	\$ 1,325
Coord/Trng - Conference Exp	12_2413_675000_29700_5210	\$ 3,500
Coord/Trng - Conference Exp	12_2413_675000_29050_5210	\$ 6,954
Coord/Trng - Rental - Short Term	12_2413_649000_29700_5651	\$ 1,500
Coord/Trng - Equipment	12_2413_649000_29700_6410	\$ 2,172
Research - Classified Employees	12_2414_679000_53340_2130	\$ 20,000
Orientation - Hourly Classified	12_2415_649000_29700_2320	\$ 21,929
Orientation - Non-Instructional Supplies	12_2415_649000_29700_4610	\$ 1,012
Orientation - Food Service	12_2415_649000_29700_4710	\$ 11,089
Orientation - Reproduction/Printing	12_2415_649000_29700_5940	\$ 19,000
Orientation - Transportation	12_2415_649000_29700_5966	\$ 1,500

<b>CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS</b>	<b>DATATEL ACCOUNT</b>	<b>AMOUNT OF REDUCTION</b>
<b>MATRICULATION - CREDIT continued</b>		
Orientation - Supplies for Students	12_2415_732000_29700_7630	\$ 6,000
Skills Assess - Mtce Cont - Ofc. Equip	12_2416_632000_29325_5630	\$ 900
Skills Assess - Equipment	12_2416_632000_29325_6410	\$ 10,912
Stu. Follow Up - Classified - Ongoing PT	12_2417_631000_29320_2310	\$ 7,000
Stu. Follow Up - Non - Instruct. Supplies	12_2417_649000_29305_4610	\$ 6,000
Stu. Follow Up - Food Service	12_2417_649000_29305_4710	\$ 3,400
Stu. Follow Up - Contract Services	12_2417_649000_29305_5100	\$ 500
Stu. Follow Up - Awards	12_2417_649000_29305_5805	\$ 450
Stu. Follow Up - Transportation	12_2417_649000_29305_5966	\$ 1,150
Stu. Follow Up - Conference Exp	12_2417_675000_29305_5210	\$ 5,100
Stu. Success - Books & Magazines	12_2418_649000_29700_4210	\$ 300
Stu. Success - Non-Instructional supplies	12_2418_649000_29700_4610	\$ 92
Stu. Success - Non-Instructional supplies	12_2418_649000_29050_4610	\$ 1,850
Stu. Success - Food Service	12_2418_649000_29050_4710	\$ 58
Stu. Success - Food Service	12_2418_649000_29700_4710	\$ 1,000
Stu. Success - Food Service	12_2418_696000_29915_4710	\$ 1,000
Stu. Success - Transportation	12_2418_649000_29050_5966	\$ 400
Stu. Success - Transportation	12_2418_649000_29700_5966	\$ 300
	<b>TOTAL REDUCTION</b>	<b>\$ 345,868</b>
<b>MATRICULATION - Non-Credit</b>		
Part Time Academic Management	12_2490_601000_28100_1410	\$ 35,562
	Associated Benefits	\$ 2,240
Part Time Counseling	12_2490_631000_28100_1430	\$ 40,000
	Associated Benefits	\$ 2,520
Part Time Reassigned Time	12_2490_649000_28100_1480	\$ 5,000
	Associated Benefits	\$ 315
Beyond Contract - Reassigned Time	12_2490_631000_28100_1483	\$ 6,700
	Associated Benefits	\$ 422
Classified Employees	12_2490_620000_28100_2130	\$ 94,177
	Associated Benefits	\$ 51,990
Classified Employees	12_2490_632000_28100_2130	\$ 37,466
	Associated Benefits	\$ 25,185
Classified - Ongoing PT	12_2490_620000_28100_2310	\$ 5,700
	Associated Benefits	\$ 359
Classified - Ongoing PT	12_2490_649000_28100_2310	\$ 18,383
	Associated Benefits	\$ 1,158
Classified - Ongoing PT	12_2490_631000_28100_2310	\$ 6,625
	Associated Benefits	\$ 417
Classified - Full Time Research	12_2490_679000_53340_2130	\$ 13,702
Non-instructional Supplies	12_2490_620000_28100_4610	\$ 1,620
Non-instructional Supplies	12_2490_631000_28100_4610	1000

<b>CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS</b>	<b>DATATEL ACCOUNT</b>	<b>AMOUNT OF REDUCTION</b>
<b>MATRICULATION - Non-Credit continued</b>		
Non-instructional Supplies	12_2490_649000_28100_4610	\$ 4,000
Food and Food Service	12_2490_649000_28100_4710	\$ 1,639
Conference Expenses	12_2490_675000_28100_5210	\$ 2,000
Mileage and Parking Expenses	12_2490_631000_28100_5220	\$ 2,000
Lease - Equipment	12_2490_631000_28100_5610	\$ 2,750
Software Support Services	12_2490_620000_28100_5660	\$ 6,254
Reproduction/Printing	12_2490_631000_28100_5940	\$ 150
Reproduction/Printing	12_2490_649000_28100_5940	\$ 1,000
Equipment	12_2490_678000_28100_6410	\$ 17,500
	<b>TOTAL REDUCTION</b>	<b>\$ 387,834</b>

**MATRICULATION - OTHER**

Matriculation budget coordination is funded by both credit and non-credit matriculation. 2009-2010 funds have not been fully distributed and not yet in the correct account. If this position is eliminated, savings will affect both disciplines and both colleges.	\$ 45,588
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**PHYSICAL PLANT AND INSTRUCTIONAL SUPPORT**

Advised by Fiscal Staff that these funds have not yet been allocated to the colleges, therefore, no accounts can be listed. The reductions will result in no allocations to the colleges.

<b>TOTAL REDUCTION</b>	<b>\$ 148,813</b>
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**SPECIAL SERVICES FOR CALWORKS**

Part Time Counselling	12_2061_631000_29325_1430	\$ 11,122
Student Assistants - Hourly	12_2061_631000_29325_2340	\$ 14,000
Non-Instructional Supplies	12_2061_631000_29325_4610	\$ 490
Food Services	12_2061_631000_29325_4710	\$ 81
Conference Expenses	12_2061_675000_29325_5210	\$ 2,000
Mileage/Parking Expenses	12_2061_631000_29325_5220	\$ 600
Reproduction/Printing Expenses	12_2061_631000_29325_5940	\$ 800
	<b>TOTAL REDUCTION</b>	<b>\$ 29,093</b>

**TELECOMMUNICATIONS/TECH SVCS**

Library Automation - Internet Services	12_2592_612000_25405_5880	\$ 6,847
	<b>TOTAL REDUCTIONS</b>	<b>\$ 6,847</b>

**TRANSFER EDUCATION & ARTICULATION**

Advised by Fiscal Staff that these funds have not yet been allocated to the colleges therefore no accounts can be listed. The reductions will result in no allocations to the colleges.

<b>TOTAL REDUCTIONS</b>	<b>\$ 4,000</b>
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<b>TOTAL OF REDUCTIONS</b>	<b>\$ 3,119,215</b>
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**SANTA ANA COLLEGE  
CATEGORICAL PROGRAMS 2009-2010 BUDGET REDUCTIONS  
REVISED 9-9-09**

CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS	DATATEL ACCOUNT	REDUCTION AMOUNT
<b>BASIC SKILLS</b>		
This program was expected to be funded at the same 08/09 level of \$835,981. The allocation has already been reduced. The new budget for 09/10 is \$530,356. <i>(No strings will be listed)</i>	12-2019-000000-10000-8629	\$ 305,625
<b>CAREER TECH ED</b>		
This program was expected to be funded at the same 08/09 level of \$367,376 The new budget for 09/10 is ZERO. <i>(No strings will be listed)</i>	No allocation to the colleges	\$ 367,376
<b>DSPS</b>		
This program was expected to be funded at the same 08/09 level of \$1,913,252 The new budget for 09/10 is \$890,625		
Note: additional \$44,845 have to be identified		
Contract Instructors:DSPS CEC	12-2230-493031-19522-1110	\$ 99,001
Contract Inst	12-2230-493031-19525-1110	\$ 9,895
Contract Instructors	12-2230-493031-19527-1110	\$ 15,284
Academic Management	12-2230-642000-19521-1210	\$ 29,526
Contract Coordinator	12-2230-642000-19526-1250	\$ 18,276
Contract Coordinator	12-2230-642000-19527-1250	\$ 9,000
Contract Reassigned time: DSPS CEC	12-2230-493031-19522-1280	\$ 1,555
Part time Instructors: DSPS CEC	12-2230-493030-19522-1310	\$ 16,000
Part-Time Instructors	12-2230-493030-19525-1310	\$ 4,500
Part Time Instructor	12-2230-642000-19527-1310	\$ 6,953
Int/Summer Beyond Contract	12-2230-493031-19525-1314	\$ 14,354
Faculty Summer Instruction	12-2230-493031-19527-1314	\$ 6,536
Int/Sum-Instructors,P/T Faculty: DSPS CEC	12-2230-493030-19522-1315	\$ 1,211
Part-Time DSPS Counselors	12-2230-642000-19521-1430	\$ 45,000
Int/Summer Beyond Contract – Instr. Coordinator -	12-2230-493031-19527-1454	\$ 3,141
Int/Summer Beyond Contract - Reassigned	12-2230-493031-19525-1484	\$ 9,598
Faculty Summer Program Facilitation	12-2230-642000-19527-1484	\$ 1,634
Classified Employees	12-2230-642000-19522-2130	\$ 48,235
Classified Employees	12-2230-642000-19524-2130	\$ 5,600
Classified employees	12-2230-642000-19525-2130	\$ 19,444
Classified Employees	12-2230-642000-19526-2130	\$ 50,998
Classified Employees	12-2230-642000-19527-2130	\$ 30,443
Classified Employees	12-2230-493030-19527-2210	\$ 10,977
Classified Hourly	12-2230-642000-19523-2320	\$ 160,000
Classified Hourly	12-2230-642000-19527-2320	\$ 6,000
Instructional Assistant - Ongoing CEC	12-2230-493030-19522-2410	\$ 40,150
Instructional Asst. Ongoing (ABI/Speech)	12-2230-493031-19527-2410	\$ 12,000
Instructional Assistant - Hourly CEC	12-2230-493030-19522-2420	\$ 3,000
Instructional Assistant - Hourly	12-2230-493030-19525-2420	\$ 6,000
Instructional Assistant - Hourly	12-2230-493031-19523-2420	\$ 2,125

CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS	DATATEL ACCOUNT	REDUCTION AMOUNT
Instructional Assistant - Hourly	12-2230-493031-19524-2420	\$ 6,000
Instructional Assistants - Hourly	12-2230-493031-19525-2420	\$ 13,206
Inst Assist Hourly	12-2230-493031-19626-2420	\$ 12,000
Benefits	12-2230-493030-19522-3000	\$ 1,287
Benefits	12-2230-493030-19527-3000	\$ 5,523
Benefits	12-2230-493031-19522-3000	\$ 31,267
Benefits	12-2230-493031-19523-3000	\$ 112
Benefits	12-2230-493031-19524-3000	\$ 315
Benefits	12-2230-493031-19626-3000	\$ 630
Benefits	12-2230-493031-19527-3000	\$ 10,980
Benefits	12-2230-642000-19521-3000	\$ 5,000
Benefits	12-2230-642000-19522-3000	\$ 13,523
Benefits	12-2230-642000-19524-3000	\$ 1,335
Benefits	12-2230-642000-19525-3000	\$ 6,855
Benefits	12-2230-642000-19526-3000	\$ 19,683
Benefits	12-2230-642000-19527-3000	\$ 16,500
Instructional Supplies	12-2230-493031-19522-4310	\$ 1,200
Instructional Supplies	12-2230-642000-19521-4310	\$ 4,000
Instructional Software	12-2230-493030-19524-4320	\$ 2,500
Non-Instructional Supplies	12-2230-642000-19522-4610	\$ 1,500
Non-Instructional Supplies	12-2230-642000-19525-4610	\$ 8,000
Contracted Services	12-2230-642000-19523-5100	\$ 90,000
Conference Expense	12-2230-675000-19526-5210	\$ 4,500
Mileage	12-2230-642000-19525-5220	\$ 30
Institutional Dues and Memberships	12-2230-642000-19521-5300	\$ 500
Maint Cont Office Equip	12-2230-642000-19521-5630	\$ 4,500
Drinking Water Service	12-2230-642000-19521-5840	\$ 1,000
Excess/Copies Usage	12-2230-642000-19521-5845	\$ 1,000
Reproduction/Printing Expense	12-2230-642000-19525-5940	\$ 1,500
Software License/Fees	12-2230-493030-19524-5950	\$ 15,900
Equipment -all other >1,000	12-2230-493031-19526-6410	\$ 4,000
Equipment - All Other >\$1,000	12-2230-642000-19521-6410	\$ 5,000
Equipment - Software >\$1,000	12-2230-493031-19525-6414	\$ -
Equipment/Software >\$200 <\$1,000	12-2230-642000-19521-6419	\$ 2,000
	<b>TOTAL REDUCTION</b>	<b>\$ 977,782</b>
<b>EOPS</b>		
This program was expected to be funded at the same 08/09 level of \$1,704,137 The new budget for 09/10 is \$1,019,006		
PT Counseling	12-2250-643000-19300-1430	\$ 13,941
Classified employees	12-2250-643000-19300-2130	\$ 58,924
PT Counseling Assistant	12-2250-643000-19300-2310	\$ 6,004
Benefits	12-2250-643000-19300-3000	\$ 3,037
Discretionary costs	12-2250-643000-19300-4610	\$ 4,000
Discretionary costs	12-2250-643000-19300-4710	\$ 4,800
Discretionary costs	12-2250-643000-19300-5100	\$ 1,200
Discretionary costs	12-2250-643000-19300-5210	\$ 1,450
Discretionary costs	12-2250-643000-19300-5966	\$ 800
Holding account	12-2250-732000-19300-5999	\$ (20,333)

CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS	DATATEL ACCOUNT	REDUCTION AMOUNT
Discretionary costs	12-2250-643000-19300-6410	\$ 1,080
Discretionary costs	12-2250-643000-19300-6415	\$ 6,070
Book Services	12-2250-732000-19300-7610	\$ 330,000
Student Fees	12-2250-732000-19300-7620	\$ 27,485
Student supplies	12-2250-732000-19300-7630	\$ 89,505
Other student expenses	12-2250-732000-19300-7670	\$ 157,168
	<b>TOTAL REDUCTION</b>	<b>\$ 685,131</b>
<b>CARE</b>		
This program was expected to be funded at the same 08/09 level of \$98,667 The new budget for 09/10 is \$59,201. (Tentative Budget in Datatel had been reduced \$21,000)		
Holding account	12-2090-643000-19300-5999	\$ (5,214)
Reproduction	12-2090-643000-19300-5940	\$ 300
Admin. Supplies	12-2090-643000-19300-4610	\$ 563
Equipment	12-2090-643000-19300-6419	\$ 1,000
Conference Travel/ Student travel	12-2090-643000-19300-5210	\$ 1,174
Food	12-2090-643000-19300-4710	\$ 1,180
Student expenses	12-2090-732000-19300-7670	\$ 19,463
	<b>TOTAL REDUCTION</b>	<b>\$ 18,466</b>
<b>MATRICULATION CREDIT</b>		
This program was expected to be funded at the same 08/09 level of \$1,835,072 The new budget for 09/10 is \$894,274		
Note: will receive credit from District Matric funds in the amount of \$17,738		
A & R- Classified Employees Ongoing	12-2411-620000-19205-2310	\$ 7,708
A & R Classified Employees hourly	12-2411-620000-19205-2320	\$ 85,464
A & R Benefits	12-2411-620000-19205-3000	\$ 462
A & R Books, Mag	12-2411-620000-19205-4210	\$ 350
A & R Non Instructional Supplies	12-2411-620000-19205-4610	\$ 3,725
A & R Holding account	12-2411-620000-19205-5999	\$ (58)
A & R Equipment	12-2411-620000-19205-6410	\$ 19,700
Advisement Contract Instructors	12-2412-493010-15320-1110	\$ 5,301
Advisement Benefits	12-2412-493010-15320-3000	\$ 1,653
Advisement Contract Counselors	12-2412-631000-15310-1230	\$ 63,018
Advisement Int/Sum Beyond Contr-Couns	12-2412-631000-15310-1434	\$ 21,507
Advisement Classified Employees Hourly	12-2412-631000-15310-2320	\$ 14,000
Advisement Benefits	12-2412-631000-15310-3000	\$ 21,973
Advisement Beyond Contract Counselors	12-2412-631000-15310-1433	\$ 5,488
Advisement Inter/Sum Counselors, PT	12-2412-631000-15310-1435	\$ 18,263
Advisement PT Counselors	12-2412-631000-15310-1430	\$ 33,000
Advisement PT Re-assigned time	12-2412-631000-15310-1480	\$ 6,292
Advisement Benefits	12-2412-631000-15310-3000	\$ 4,169
Advisement Books	12-2412-631000-15310-4210	\$ 312
Advisement Instructional Software	12-2412-631000-15310-4320	\$ 3,480
Advisement Non-Instructional Supplies	12-2412-631000-15310-4610	\$ 7,941
Advisement Food	12-2412-631000-15310-4710	\$ 3,500
Advisement Reproduction/Printing	12-2412-631000-15310-5940	\$ 5,700

<b>CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS</b>	<b>DATATEL ACCOUNT</b>	<b>REDUCTION AMOUNT</b>
Advisement Conference Expense	12-2412-675000-15310-5210	\$ 24,570
Advisement Holding Account	12-2412-631000-15310-5999	\$ (58,305)
Coord & Training Classified Employee	12-2413-649000-19100-2130	\$ 15,190
Coord & Training Food	12-2413-649000-19100-4710	\$ 9,000
Coord & Training Contracted Services	12-2413-649000-19100-5100	\$ 9,250
Coord & Training Mileage	12-2413-649000-19100-5220	\$ 500
Coord & Training District In Service Activities	12-2413-649000-19100-5230	\$ 30,891
Coord & Training Inst Dues and Memberships	12-2413-649000-19100-5300	\$ 1,300
Coord & Training Software	12-2413-649000-19100-5660	\$ 11,000
Coord & Training Transportation – Student	12-2413-649000-19100-5966	\$ 5,000
Coord & Training Equipment	12-2413-649000-19100-6410	\$ 32,000
Coord & Training Equipment	12-2413-649000-19100-6419	\$ 3,806
Orientation -Classified Employees	12-2415-649000-19615-2130	\$ 59,656
Orientation Classified Employees - Ongoing	12-2415-649000-19615-2310	\$ 16,401
Orientation Classified Employees - Hourly	12-2415-649000-19615-2320	\$ 12,000
Orientation Student Assistants - Hourly	12-2415-649000-19615-2340	\$ 1,000
Orientation Overtime - Classified Employees	12-2415-649000-19615-2350	\$ 1,000
Orientation PERS - Non-Instructional	12-2415-649000-19615-3215	\$ 8,862
Orientation OASDHI - Non-Instructional	12-2415-649000-19615-3315	\$ 5,927
Orientation Medicare - Non-Instructional	12-2415-649000-19615-3325	\$ 1,387
Orientation H & W - Non-Instructional	12-2415-649000-19615-3415	\$ 7,191
Orientation H & W - Retiree Fund Non-Inst	12-2415-649000-19615-3435	\$ 956
Orientation SUI - Non-Instructional	12-2415-649000-19615-3515	\$ (238)
Orientation WCI - Non-Instructional	12-2415-649000-19615-3615	\$ 2,103
Orientation Other Benefits - Non-Instruct	12-2415-649000-19615-3915	\$ 1,525
Orientation Non-Instructional Supplies	12-2415-645000-19605-4610	\$ (1,241)
Orientation Non-Instructional Supplies	12-2415-649000-19615-4610	\$ 14,880
Orientation Food and Food Service Supplies	12-2415-645000-19605-4710	\$ 2,458
Orientation Food and Food Service Supplies	12-2415-649000-19615-4710	\$ 6,000
Orientation Contracted Services	12-2415-649000-19615-5100	\$ (80)
Orientation Mileage Expenses	12-2415-649000-19615-5220	\$ 1,500
Orientation Maint Contract - Office Equip	12-2415-645000-19605-5630	\$ 400
Orientation Rental - Other (Short-term)	12-2415-649000-19605-5651	\$ 450
Orientation Rental - Other (Short-term) :	12-2415-649000-19615-5651	\$ 5,000
Orientation Excess/Copies Usage	12-2415-645000-19605-5845	\$ 2,000
Orientation Reproduction/Printing Expenses	12-2415-645000-19605-5940	\$ 13,343
Orientation Transportation - Student	12-2415-649000-19615-5966	\$ 9,000
Orientation Stipends Paid to Students	12-2415-732000-19615-7650	\$ 35,000
Assessment Summer Coord	12-2416-632000-19510-1454	\$ 6,174
Assessment Classified Ongoing	12-2416-632000-19510-2310	\$ 15,516
Assesment Benefits	12-2416-632000-19510-3000	\$ 4,351
Assessment Instructional Supplies	12-2416-632000-19100-4310	\$ 4,957
Assessment Non Instructional Supplies	12-2416-632000-19510-4610	\$ 1,832
Assessment Conference expenses	12-2416-632000-19510-5220	\$ 261
Assessment Mtce Cont Ofc Equipment	12-2416-632000-19510-5630	\$ 259
Assessment Excess/Copies Usage	12-2416-632000-19510-5845	\$ 243
Assessment Software License and fees	12-2416-632000-19510-5950	\$ 5,691
Assessment Equipment > 1000	12-2416-632000-19510-6410	\$ 6,556
Assessment Equipment 200 > < 1000	12-2416-632000-19510-6419	\$ 1,919
Stud. Follow up Software License and fees	12-2417-633000-15310-5950	\$ 3,500

<b>CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS</b>	<b>DATATEL ACCOUNT</b>	<b>REDUCTION AMOUNT</b>
Stud. Follow up Int/Sum beyond Cont-Coordi	12-2417-633000-15330-1454	\$ 23,969
Stud. Follow up Financial Aid Initiative, Coord	12-2417-633000-15335-1250	\$ 5,170
Stud. Follow up Part Time Counselors	12-2417-633000-15335-1430	\$ 4,185
Stud. Follow up Fin Aid, Beyond Contract Counselors	12-2417-633000-15335-1433	\$ 13,995
Stud. Follow up Fin Aid, Classified Employee, Hourly	12-2417-633000-15335-2320	\$ 6,000
Stud. Follow up Fin Aid, Benefits ( Total)	12-2417-633000-15335-3000	\$ 3,043
Stud. Follow up IT2T counseling	12-2417-633000-15345-1484	\$ 3,600
Stud. Follow up Benefits	12-2417-633000-15345-3000	\$ 469
Stud. Follow up PT Counselors	12-2417-633000-15350-1430	\$ 2,420
Stud. Follow up Beyond Contract Counselors	12-2417-633000-15350-1433	\$ 2,439
Stud. Follow up Summer Coord/ counseling, UTC	12-2417-633000-15350-1454	\$ 8,805
Stud. Follow up Classified - Employees	12-2417-633000-15350-2130	\$ 51,558
Stud. Follow up Benefits	12-2417-633000-15350-3000	\$ 23,981
Stud. Follow up Classified Hourly	12-2417-633000-15350-2320	\$ 4,475
Stud. Follow up Non-Instructional supplies	12-2417-633000-15350-4610	\$ 2,771
Stud. Follow up Food/Food Service Supplies	12-2417-633000-15350-4710	\$ 3,003
Stud. Follow up Confereces	12-2417-675000-15350-5210	\$ 2,699
Stud. Follow up Other Student Travel Expenses	12-2417-633000-15350-5905	\$ 10,050
Stud. Follow up Packaging/Mail Prep/Processing	12-2417-633000-15350-5915	\$ 340
Stud. Follow up Reproduction/Printing	12-2417-633000-15350-5940	\$ 2,122
Stud. Follow up Transportation-student	12-2417-633000-15350-5966	\$ 12,878
Stud. Follow up Holding account	12-2417-633000-15350-5999	\$ (57,446)
Stud. Follow up Equipment > \$1000	12-2417-633000-15350-6410	\$ 1,500
Stud. Follow up Fin Aid, PT Counselors	12-2417-633000-15355-1433	\$ 7
Stud. Follow up Classified - Overtime	12-2417-633000-15355-2350	\$ 1,492
Stud. Follow up Benefits	12-2417-633000-15355-3000	\$ 454
Stud. Follow up Food/Food Services Supplies	12-2417-633000-15355-4710	\$ 1,159
Stud. Follow up Other Expenses Paid to Students	12-2417-723000-15355-7650	\$ 30,000
Stud. Follow up Non-Instructional supplies	12-2417-633000-15360-4610	\$ 915
Stud. Follow up Food/Food Service Supplies	12-2417-633000-15360-4710	\$ 2,500
Stud. Follow up Other student program/services	12-2417-633000-15360-5904	\$ 1,629
Stud. Follow up Transportation	12-2417-633000-15360-5966	\$ 2,000
Stud. Follow up Other Expenses Paid for students	12-2417-633000-15360-7670	\$ 1,085
Stud. Follow up Non-Instructional supplies	12-2417-633000-15370-4610	\$ 1,020
Stud. Follow up Food/Food Service Supplies	12-2417-633000-15370-4710	\$ 1,380
Stud. Follow up Other student program/services	12-2417-633000-15370-5904	\$ 230
Stud. Follow up Reproduction Expenses	12-2417-633000-15370-5940	\$ 40
Stud. Follow up Transportation	12-2417-633000-15370-5966	\$ 1,020
Stud. Follow up PT Counselors	12-2417-634000-15390-1430	\$ 3,580
Stud. Follow up Beyond Contract Counselors	12-2417-634000-15390-1433	\$ 8,580
Stud. Follow up PT career Technician	12-2417-634000-15390-2310	\$ 14,160
Stud. Follow up Pers Non Instructional	12-2417-634000-15390-3215	\$ 1,923
Stud. Follow up Non-Instructional Supplies	12-2417-634000-15390-4610	\$ 1,951
Stud. Follow up Software License and fees	12-2417-634000-15390-5950	\$ 6,121
Stu- Follow up Equipment > \$1000	12-2417-634000-15390-6410	\$ 5,005
Stu- Follow up Part Time Physicians	12-2417-649000-19545-1460	\$ 20,000
Stu- Follow up Benefits	12-2417-649000-19545-3000	\$ 2,606
Stu- Follow up Reproduction/Printing exp	12-2417-649000-19545-5940	\$ 5,334
Stu- Follow up Software License and fees	12-2417-649000-19545-5950	\$ 1,000
Stu- Follow up Equipment > \$1000	12-2417-649000-19545-6410	\$ 1,353

CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS	DATATEL ACCOUNT	REDUCTION AMOUNT
	<b>TOTAL REDUCTION</b>	<b>\$ 923,060</b>
<b>MATRICULATION NON CREDIT</b>		
This program was expected to be funded at the same 08/09 level of \$2,014,065 The new budget for 09/10 is \$944,654		
Contract Coordinator : Continuing Education D	12_2490_632000_18100_1250	\$ 21,291
Part-Time Academic Management : Continuing Ed	12_2490_649000_18100_1410	\$ 22,728
Part-Time Counselors : Continuing Education D	12_2490_631000_18100_1430	\$ 147,300
Sub Counselors, Short Term : Continuing Educa	12_2490_632000_18100_1431	\$ 8,406
Beyond Contract - Counselors : Continuing Edu	12_2490_631000_18100_1433	\$ 22,500
Int/Sum Beyond Contr-Counselor : Continuing E	12_2490_631000_18100_1434	\$ (27,720)
Int/Sum Beyond Contr-Counselor : Continuing E	12_2490_632000_18100_1434	\$ 41
Int/Sum - Counselors,Part-Time : Continuing E	12_2490_631000_18100_1435	\$ 18,070
Int/Sum - Counselors,Part-Time : Continuing E	12_2490_632000_18100_1435	\$ 32,439
Part-Time Coordinators : Continuing Education	12_2490_649000_18100_1450	\$ 15,685
Int/Sum - Coordinators, PT : Continuing Educa	12_2490_649000_18100_1455	\$ 10,000
Part-Time Reassigned Time : Continuing Educat	12_2490_649000_18100_1480	\$ 4,200
Beyond Contr - Reassigned Time : Continuing E	12_2490_631000_18100_1483	\$ 166
Beyond Contr - Reassigned Time : Continuing E	12_2490_649000_18100_1483	\$ 30,000
Int/Sum Beynd Contr-Reassigned : Continuing E	12_2490_631000_18100_1484	\$ 2,361
Int/Sum - Reassigned Time, PT : Continuing Ed	12_2490_649000_18100_1485	\$ 2,150
Classified Employees : Continuing Education D	12_2490_620000_18100_2130	\$ (1,175)
Classified Employees : Continuing Education D	12_2490_632000_18100_2130	\$ (4)
Classified Employees : Continuing Education D	12_2490_649000_18100_2130	\$ 67,580
Classified Employees : Continuing Education D	12_2490_678000_18100_2130	\$ 16,831
Classified Employees - Ongoing : Continuing E	12_2490_620000_18100_2310	\$ 14,649
Classified Employees - Ongoing : Continuing E	12_2490_631000_18100_2310	\$ 12,147
Classified Employees - Ongoing : Continuing E	12_2490_649000_18100_2310	\$ 136,998
Classified Employees - Hourly : Continuing Ed	12_2490_620000_18100_2320	\$ 40,000
Classified Employees - Hourly : Continuing Ed	12_2490_631000_18100_2320	\$ 30,000
Classified Employees - Hourly : Continuing Ed	12_2490_632000_18100_2320	\$ 134,428
Classified Employees - Hourly : Continuing Ed	12_2490_649000_18100_2320	\$ 16,800
Student Assistants - Hourly : Continuing Educ	12_2490_632000_18100_2340	\$ 5,000
Student Assistants - Hourly : Continuing Educ	12_2490_649000_18100_2340	\$ 24,868
Overtime - Classified Employee : Continuing E	12_2490_649000_18100_2350	\$ 20,000
STRS - Non-Instructional : Continuing Educati	12_2490_631000_18100_3115	\$ 13,421
STRS - Non-Instructional : Continuing Educati	12_2490_632000_18100_3115	\$ 5,263
STRS - Non-Instructional : Continuing Educati	12_2490_649000_18100_3115	\$ 6,816
PERS - Non-Instructional : Continuing Educati	12_2490_620000_18100_3215	\$ 4,762
PERS - Non-Instructional : Continuing Educati	12_2490_631000_18100_3215	\$ 3,952
PERS - Non-Instructional : Continuing Educati	12_2490_632000_18100_3215	\$ 13,095
PERS - Non-Instructional : Continuing Educati	12_2490_649000_18100_3215	\$ 20,245
PERS - Non-Instructional : Continuing Educati	12_2490_678000_18100_3215	\$ 1,485
OASDHI - Non-Instructional : Continuing Educa	12_2490_620000_18100_3315	\$ 3,315
OASDHI - Non-Instructional : Continuing Educa	12_2490_631000_18100_3315	\$ 2,613
OASDHI - Non-Instructional : Continuing Educa	12_2490_632000_18100_3315	\$ 8,696
OASDHI - Non-Instructional : Continuing Educa	12_2490_649000_18100_3315	\$ 13,753
OASDHI - Non-Instructional : Continuing Educa	12_2490_678000_18100_3315	\$ 1,075
Medicare - Non-Instructional : Continuing Edu	12_2490_620000_18100_3325	\$ 776
Medicare - Non-Instructional : Continuing Edu	12_2490_631000_18100_3325	\$ 2,989

CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS	DATATEL ACCOUNT	REDUCTION AMOUNT
Medicare - Non-Instructional : Continuing Edu	12_2490_632000_18100_3325	\$ 2,953
Medicare - Non-Instructional : Continuing Edu	12_2490_649000_18100_3325	\$ 4,446
Medicare - Non-Instructional : Continuing Edu	12_2490_678000_18100_3325	\$ 251
PARS - Non-Instructional : Continuing Educati	12_2490_620000_18100_3335	\$ 200
PARS - Non-Instructional : Continuing Educati	12_2490_632000_18100_3335	\$ 68
PARS - Non-Instructional : Continuing Educati	12_2490_649000_18100_3335	\$ 33
H & W - Non-Instructional : Continuing Educat	12_2490_620000_18100_3415	\$ (126)
H & W - Non-Instructional : Continuing Educat	12_2490_632000_18100_3415	\$ 8,220
H & W - Non-Instructional : Continuing Educat	12_2490_649000_18100_3415	\$ 3,176
H & W - Non-Instructional : Continuing Educat	12_2490_678000_18100_3415	\$ 1,426
H & W - Retiree Fund Non-Inst : Continuing Ed	12_2490_620000_18100_3435	\$ (515)
H & W - Retiree Fund Non-Inst : Continuing Ed	12_2490_631000_18100_3435	\$ 2,048
H & W - Retiree Fund Non-Inst : Continuing Ed	12_2490_632000_18100_3435	\$ 2,024
H & W - Retiree Fund Non-Inst : Continuing Ed	12_2490_649000_18100_3435	\$ 3,066
H & W - Retiree Fund Non-Inst : Continuing Ed	12_2490_678000_18100_3435	\$ 174
SUI - Non-Instructional : Continuing Educatio	12_2490_620000_18100_3515	\$ 161
SUI - Non-Instructional : Continuing Educatio	12_2490_631000_18100_3515	\$ 614
SUI - Non-Instructional : Continuing Educatio	12_2490_632000_18100_3515	\$ 680
SUI - Non-Instructional : Continuing Educatio	12_2490_649000_18100_3515	\$ 920
SUI - Non-Instructional : Continuing Educatio	12_2490_678000_18100_3515	\$ 52
WCI - Non-Instructional : Continuing Educatio	12_2490_620000_18100_3615	\$ 1,176
WCI - Non-Instructional : Continuing Educatio	12_2490_631000_18100_3615	\$ (2,096)
WCI - Non-Instructional : Continuing Educatio	12_2490_632000_18100_3615	\$ 4,570
WCI - Non-Instructional : Continuing Educatio	12_2490_649000_18100_3615	\$ 6,821
WCI - Non-Instructional : Continuing Educatio	12_2490_678000_18100_3615	\$ 382
Other Benefits - Non-Instruct : Continuing Ed	12_2490_632000_18100_3915	\$ 270
Other Benefits - Non-Instruct : Continuing Ed	12_2490_649000_18100_3915	\$ 450
Other Benefits - Non-Instruct : Continuing Ed	12_2490_678000_18100_3915	\$ 506
Non-Instructional Supplies : Continuing Educa	12_2490_632000_18100_4610	\$ (6,900)
Non-Instructional Software : Continuing Educa	12_2490_632000_18100_4620	\$ 8,000
Food and Food Service Supplies : Continuing E	12_2490_632000_18100_4710	\$ 9,500
Contracted Services : Continuing Education Di	12_2490_632000_18100_5100	\$ 10,000
Conference Expenses : Continuing Education Di	12_2490_675000_18100_5210	\$ 8,500
Mileage/Parking Expenses : Continuing Educati	12_2490_632000_18100_5220	\$ 9,000
Lease Agreement - Equipment : Continuing Educ	12_2490_632000_18100_5610	\$ 3,500
Maint Contract - Office Equip : Continuing Ed	12_2490_632000_18100_5630	\$ 1,225
Software Support Service : Continuing Educati	12_2490_620000_18100_5660	\$ 13,300
Software Support Service : Continuing Educati	12_2490_632000_18100_5660	\$ 13,300
Advertising : Continuing Education Division	12_2490_632000_18100_5800	\$ 4,000
Excess/Copies Usage : Continuing Education D	12_2490_632000_18100_5845	\$ (700)
Postage : Continuing Education Division	12_2490_632000_18100_5925	\$ 3,000
Reproduction/Printing Expenses : Continuing E	12_2490_632000_18100_5940	\$ 2,000
Software License and Fees : Continuing Educat	12_2490_632000_18100_5950	\$ 5,143
Special Project Holding Acct : Continuing Edu	12_2490_649000_18100_5999	\$ (10,382)
Equipment - All Other > \$1,000 : Continuing E	12_2490_632000_18100_6410	\$ 10,000
Equipment - Software > \$1,000 : Continuing Ed	12_2490_632000_18100_6414	\$ 5,000
Equip/Software - >\$200 <\$1,000 : Continuing E	12_2490_632000_18100_6419	\$ 10,000
	<b>TOTAL REDUCTION</b>	<b>\$ 1,069,411</b>

CATEGORICAL PROGRAM 2009-2010 BUDGET REDUCTIONS	DATATEL ACCOUNT	REDUCTION AMOUNT
<b>NURSING</b>		
This program was expected to be funded at the same 08/09 level of \$250,661. The new budget for 09/10 is \$137,833. The new allocation reflects this amount. (No strings will be listed)	12-2284-000000-10000-8659	\$ 112,828
<b>PHYSICAL PLANT AND INST SUPPORT</b>		
This program was expected to be funded at the same 08/09 level of \$546,150 The new budget for 09/10 is ZERO (No strings will be listed)	No allocation to the colleges	\$ 546,150
<b>SPECIAL SERVICES FOR CALWORKS</b>		
This program was expected to be funded at the same 08/09 level of \$216,859 The new budget for 09/10 is 114,585. (Datatel allocation was \$241,859 additional \$25,000 reduction submitted)		
Hourly Student Assistants	12-2061-647000-19410-2340	\$ 52,000
Benefits	12-2061-647000-18100-3000	\$ 4,479
Holding account	12-2061-647000-19410-5999	\$ (2,186)
Classified Ongoing	12-2061-647000-18100-2310	\$ 18,647
Benefits	12-2061-647000-19540-3000	\$ 15,622
Classified employees	12-2061-647000-19540-2130	\$ 38,758
	<b>TOTAL REDUCTION</b>	\$ 127,320
<b>TRANSFER EDUCATION &amp; ARTICULATION</b>		
This program was expected to be funded at the same 08/09 level of \$4,000. The new budget for 09/10 is ZERO (No strings will be listed)	No allocation to the colleges	\$ 4,000
<b>TOTAL CATEGORICAL REDUCTIONS</b>		\$ 5,137,148
<b>PART TIME FACULTY COMPENSATION</b>		
The reduction for this program has to be accounted for in the Unrestricted General Fund		\$ 405,818
<b>TOTAL REDUCTIONS</b>		\$ 5,542,966

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

HUMAN RESOURCES DOCKET  
MANAGEMENT/ACADEMIC

September 14, 2009

MANAGEMENT

Employment Agreement/Attachment #1

Mendizsa, Sue  
Associate Dean  
Instructional and Student Services  
Continuing Education Division/CEC  
Santa Ana College

Approval of Outside Assignment

Martinez, Erlinda – To serve as Accreditation Chair for the comprehensive visit to American River College from October 12-14, 2009 at no cost to the district.

Interim to Permanent

Foster, Paul  
Vice President, Administrative Services  
Santa Ana College

Effective: September 15, 2009  
Salary Placement: A-1 \$10,521/Month

Change of Assignment (RIF)

Caldwell, Kari  
From: Director, College Advancement  
Foundation  
Santiago Canyon College  
G-7 \$8,971/Month

Effective: August 18, 2009  
To: Director, Center of Excellence  
Educational Services  
District Office  
F-4 \$8,234/Month

FACULTY

Stipends

Gill, Satinder  
Psychology Intern  
DSPS/Psychological Services  
Special Services  
Santa Ana College

Effective: August 25, 2009 – June 30, 2010  
Stipend Amount: \$20,000.00

**FACULTY (CONT'D)**

Stipends (cont'd)

Hoang, Khanh-Ngan  
Psychology Intern  
DSPS/Psychological Services  
Special Services  
Santa Ana College

August 25, 2009 – June 30, 2010  
Stipend Amount: \$20,000.00

Vega, Sandra  
Psychology Intern  
DSPS-Psychological Services  
Special Services  
Santa Ana College

Effective: August 25, 2009 – June 30, 2010  
Stipend Amount: \$20,000.00

Leave of Absence

Rubalcaba, Celia  
Instructor, Older Adults  
Continuing Education Division/OEC  
Santiago Canyon College

Effective: September 21, 2009 to January 11, 2010  
Reason: Maternity Leave

Part-time/Hourly Hires/Rehires

Buckley, John  
Instructor, English  
Arts, Humanities and Social Sciences Division  
Santiago Canyon College

Effective: August 25, 2009  
Lecture Rate: II-3 \$54.32

Caquette, Ross  
Instructor, Criminal Justice Academy  
Human Services and Technology Division  
Santa Ana College

Effective: August 25, 2009  
Hourly Lecture/Lab Rate: I-3 \$51.73/\$43.97

Carson, Diane  
Instructor, Exercise Science  
Business, Mathematics and Sciences Division  
Santiago Canyon College

Effective: August 10, 2009  
Hourly Lecture Rate: II-3 \$54.32

Duran Jr., Abraham  
Instructor, Public Works (equivalency)  
Instructional Services & Career Education Division  
Santiago Canyon College

Effective: September 28, 2009  
Lecture Rate: I-3 \$51.73

**FACULTY (CON'T)**

*Part-time/Hourly Hires/Rehires (cont'd)*

Esteras, Wendy  
Instructor, English  
Arts, Humanities and Social Sciences Division  
Santiago Canyon College

Effective: August 27, 2009  
Lecture Rate: II-3 54.32

Finnerty, Matthew  
Instructor, Mathematics  
Business, Mathematics and Sciences Division  
Santiago Canyon College

Effective: August 24, 2009  
Lecture/Lab Rate: II-3 \$54.32/\$46.17

Gibbons, Rosaleen  
Instructor, Chemistry  
Business, Mathematics and Sciences Division  
Santiago Canyon College

Effective: August 24, 2009  
Hourly Lecture/Lab Rate: III-3 \$57.03/48.48

Gutierrez, Martin  
Instructor, Drafting Technology  
Business Division  
Santa Ana College

Effective: August 24, 2009  
Hourly Lecture/Lab Rate: I-3 \$51.73/\$43.97

Keo-Trang, Zelida  
Instructor, Psychology  
Humanities and Social Sciences Division  
Santa Ana College

Effective: August 27, 2009  
Lecture Rate: II-3 \$54.32

Ketchem, Robin  
Instructor, Nursing  
Science, Mathematics and Health Sciences Division  
Santa Ana College

Effective: August 24, 2009  
Lab Rate: II-3 \$46.17

Kim, Myung Jin  
Instructor, Art  
Fine and Performing Arts Division  
Santa Ana College

Effective: August 24, 2009  
Hourly Lecture/Lab Rate: II-3 \$54.32/\$46.17

Mejia, Linda  
Instructor, Public Works (equivalency)  
Instructional Services & Career Education Division  
Santiago Canyon College

Effective: August 10, 2009  
Hourly Lecture Rate: I-3 \$51.73

**FACULTY (CON'T)**

*Part-time/Hourly Hires/Rehires (cont'd)*

Missel, Daniel  
Instructor, Criminal Justice Academy (equivalency)  
Human Services and Technology Division  
Santa Ana College  
Effective: August 25, 2009  
Lecture/Lab Rate: I-3 \$51.73/\$43.97

Ogbuchiekwe, Edmund  
Instructor, Geography  
Arts, Humanities and Social Sciences Division  
Santiago Canyon College  
Effective: August 25, 2009  
Lecture Rate: III-3 \$57.03

Phan, Jennifer  
Instructor, Mathematics  
Business, Mathematics and Sciences Division  
Santiago Canyon College  
Effective: August 24, 2009  
Hourly Lecture/Lab Rate: II-3 \$54.32/\$46.17

Rodriguez, Leonardo  
Instructor, Engineering/Drafting (equivalency)  
Business Division  
Santa Ana College  
Effective: August 24, 2009  
Lecture/Lab Rate: I-3 \$51.73/\$43.97

Schlenker, Kenneth  
Instructor, Criminal Justice Academy  
Human Services and Technology Division  
Santa Ana College  
Effective: August 25, 2009  
Hourly Lecture/Lab Rate: II-3 \$54.32/\$46.17

Shacklett, Jerry  
Instructor, Fire Technology Academy  
Human Services and Technology Division  
Santa Ana College  
Effective: August 25, 2009  
Hourly Lecture/Lab Rate: II-3 \$54.32/\$46.17

Walehwa, Jose  
Instructor, Criminal Justice Academy  
Human Services and Technology Division  
Santa Ana College  
Effective: September 1, 2009  
Lecture/Lab Rate: II-3 \$54.32/\$46.17

Whitley, Brian  
Instructor, Criminal Justice Academy  
Human Services and Technology Division  
Santa Ana College  
Effective: August 25, 2009  
Hourly Lecture/Lab Rate: II-3 \$54.32/\$46.17

**FACULTY (CONT'D)**

**Non-paid Instructors of Record**

Hoppe, Frederich  
Apprenticeship-Power Lineman  
Instructional Services & Career Education Division  
Santiago Canyon College

Effective: August 25, 2009

Smallwood, Ronald  
Apprenticeship-Carpentry  
Instructional Services & Career Education Division  
Santiago Canyon College

Effective: August 25, 2009

**Non-paid Intern Service**

Hernandez, Sally  
Human Services Intern  
Talent Search  
Student Affairs  
Santa Ana College

Effective: September 15, 2009 – September 10, 2010  
College Affiliation: CSU, Fullerton

Perrone, Nickolas  
History Teaching Intern  
Arts, Humanities and Social Sciences Division  
Santiago Canyon College

Effective: August 31, 2009 – December 20, 2009  
College Affiliation: CSU, Dominguez Hills/  
King's College, London

Trejo, Martha  
Human Services Intern  
Transfer Center  
Counseling Division  
Santa Ana College

Effective: August 26, 2009 – June 30, 2010  
College Affiliation: CSU, Fullerton

**AGREEMENT FOR EMPLOYMENT OF ACADEMIC ADMINISTRATOR  
BETWEEN THE GOVERNING BOARD OF THE RANCHO SANTIAGO COMMUNITY  
COLLEGE DISTRICT OF ORANGE COUNTY AND SUE MENDIZZA**

This EMPLOYMENT AGREEMENT (hereinafter "Agreement") is entered into by and between the GOVERNING BOARD of and on behalf of the RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT (hereinafter "District") and Sue Mendizza (hereinafter "Employee"). The District and the Employee hereby agree to this contract of employment with the following terms and conditions:

1. POSITION. The District hereby employs the Employee as Associate Dean of Instructional and Student Services for the District. The Employee is an academic employee as defined by Education Code section 87001(a), an administrator as defined by Education Code section 87002(a), and a management employee as defined by Government Code section 3540.1(g).

2. STATUTORY AUTHORIZATION FOR AGREEMENT. This Agreement is a contract of employment entered into pursuant to Education Code section 72411. Any notice of non-reemployment in the position must be given by the District by March 15 of the year in which this Agreement terminates.

3. TERM. The District hereby employs the Employee as Associate Dean of Instructional and Student Services for a period of two (2) years, commencing on August 25, 2009, and terminating on June 30, 2011. If, prior to June 30 of any year other than the last year of this Agreement the District does not send or deliver a written notice to the Employee that this Agreement shall not be extended for an additional year, then this Agreement automatically shall be extended for one more year. This provision shall not be interpreted in any way to authorize any extended Agreement to be for a term of more than two (2) years.

4. MAXIMUM CASH SETTLEMENT UPON ANY TERMINATION OF THIS AGREEMENT. Regardless of the term of this Agreement, if it is terminated by the Governing Board prior to the date on

which the term of this Agreement would have otherwise expired, the maximum cash settlement that the Employee may receive shall be an amount equal to the monthly salary of the Employee multiplied by the number of months remaining on the unexpired term of this Agreement. However, if the unexpired term is greater than eighteen (18) months, the maximum cash settlement shall be an amount equal to the monthly salary of the employee multiplied by eighteen (18). Any cash settlement shall not include any other noncash items except health benefits, which may be continued for the same duration of time as covered in the settlement, or until the Employee finds other employment, whichever comes first. Again, however, if the unexpired term is greater than eighteen (18) months, the maximum time for continued health benefits paid for by the District shall be eighteen (18) months. The intent of this provision is to satisfy the requirements in Government Code sections 53260-53264, and shall be interpreted consistently with those statutes.

5. SALARY. The salary of the Employee shall be \$129,024 per school year (July 1 through June 30). The salary shall be paid in twelve (12) equal monthly installments. The District reserves the right to increase the annual salary of the Employee for any or all years of this Agreement. However, any action to increase the salary of the Employee shall not be interpreted as any new contract of employment or any extension thereto. The District also reserves the right to decrease the annual salary of the Employee for any future year(s) of this Agreement as long as such decrease, on a percentage basis, is no more than what is implemented on a general basis for regular, full-time faculty of the District. Any action to decrease the salary of the Employee shall not be interpreted as any new contract of employment or any extension thereto.

6. DUTIES. The Employee shall have such duties, which are listed in any Job Description for the Employee's position and those that are delegated to the Employee by the Chancellor or other supervisor. The Governing Board may adopt or amend at any time a Job Description for the Employee's position, which is not inconsistent with the terms of this Agreement. The Chancellor, with the approval of the Governing

Board, may transfer or reassign the Employee to any administrative position in the District during the term of this Agreement but there shall be no loss of compensation solely due to such discretionary transfer or reassignment. The Chancellor with the approval of the Governing Board may change the title of the Employee's position during the term of this Agreement but there shall be no loss of compensation solely due to such discretionary action.

7. LENGTH OF WORK YEAR AND VACATION BENEFITS. The Employee is a full-time administrator with a work year of twelve months per year. The Employee is an exempt employee and is ineligible for overtime pay and ineligible for compensatory time off. The Employee is expected to devote full efforts and energies to the position, although the Employee may be absent for holidays designated by the District and shall be entitled to accrue two and one-quarter (2 ¼) vacation days for each month of service. The Employee may not accumulate more than fifty-four (54) days of unused vacation as of July 1<sup>st</sup> of any given year. The Employee may be an instructor in no more than one class per semester for additional compensation, but such additional work must not tend to impair the effectiveness of the Employee or interfere with the Employee's duties. The Employee also on an infrequent basis may be assigned to an extra pay assignment of a temporary nature for additional compensation but such assignment must be approved in writing by the Governing Board prior to the commencement of the assignment.

8. PROFESSIONAL MEETINGS AND ACTIVITIES. Prior approval by the Chancellor shall be obtained for the Employee to attend any function or meeting related to the Employee's employment with the District. The reasonable and necessary expenses of attendance by the Employee at such a function or meeting shall be paid by the District only if there is approval by the Chancellor. The Employee may undertake outside professional activities including consulting, speaking and writing, either with or without compensation provided such activities do not tend to impair the effectiveness of the Employee or interfere

with the Employee's duties. In those cases in which the Employee engages in outside professional activities which generate a fee for services, the Employee shall utilize vacation days as provided for under the terms of this Agreement. This requirement to utilize vacation days shall not apply to the possible infrequent occasion where the Employee engages in such professional activities early in the morning, at lunchtime or late in the day and still works a full workday for the District.

9. **EVALUATION PROCEDURE.** The Employee may be evaluated in writing at any time pursuant to any policies or procedures adopted by the Governing Board. The immediate supervisor shall evaluate the Employee in writing utilizing any goals and objectives, any self-assessment, the Employee's Job Description, input of other employees, and/or other duties of the Employee. No evaluation is required prior to any notice of non-reemployment in provision two or any notice of non-extension in provision three. Such notices are within the sole discretion of the District.

10. **TERMINATION OF THIS AGREEMENT DURING ITS TERM.** The Governing Board may terminate this Agreement during its term if there is a material and substantial breach of this Agreement or for just cause. The Governing Board, prior to terminating this Agreement under this provision, must give the Employee thirty (30) days prior written notice which shall contain a reasonably detailed statement of the charges and materials upon which the proposed termination is based. The Governing Board also must give the Employee the right to respond either orally or in writing prior to the proposed effective date of the termination, and also must give the Employee a right to an evidentiary hearing before the Governing Board before the proposed termination is made final.

11. **ANY RIGHT TO OTHER EMPLOYMENT WITH THE DISTRICT.** In the event the term of this Agreement is not extended or another Agreement entered into, or in the event that this Agreement is terminated during its term, the Employee has retreat rights to a faculty position in the following faculty

service area(s): ESL, German. The Employee has the responsibility to present the necessary transcripts and materials to the District pursuant to current policies and procedures in order to maintain any current faculty service area or acquire faculty service areas. This provision shall not be interpreted to mean that the Governing Board may not terminate all employment rights of the Employee pursuant to applicable law.

12. RESIGNATION. The Employee may resign from employment at any time during the term of this Agreement upon ninety (90) days prior written notice to the Governing Board or upon a shorter period of time as may be approved by the Governing Board.

13. MEDICAL EXAMINATION. Upon request of the Governing Board or the Chancellor, the Employee agrees to undergo a comprehensive physical and/or psychiatric examination to determine if the Employee is able, with or without reasonable accommodation, to perform the essential functions of the Employee's position. The costs of any such examination shall be paid for by the District. A confidential written report regarding any such examination shall be filed with the Governing Board or the Chancellor indicating whether the Employee is able, with or without reasonable accommodation, to perform the essential functions of the Employee's position.

14. HEALTH BENEFITS. The Employee shall be provided with all health benefits generally provided to all other administrators in the District on the same terms and conditions.

15. SEVERABILITY. If any provision of this Agreement is held to be contrary to law by a court of competent jurisdiction, such provision shall be deemed invalid, but all other provisions shall continue in full force and effect.

16. This Agreement supersedes all Board Policies, rules, regulations, handbooks and practices inconsistent with or in conflict with this Agreement.

**17. MANDATORY MEDIATION AND ARBITRATION OF ANY EMPLOYMENT DISPUTE.**

The Employee and the District hereby agree that any dispute, claim or controversy arising out of the employment relationship, including, but not limited to, alleged violation(s) of federal, state and/or local statutes, including those prohibiting harassment and discrimination, and any other claims, including alleged violations of any provisions in the Education Code, which cannot be resolved through informal and confidential discussions, shall be submitted to mediation, and if mediation is unsuccessful, to binding arbitration before a neutral Arbitrator. The Mediator and any necessary Arbitrator shall be selected through the Judicial Arbitration & Mediation Services/Endispute (J.A.M.S.). Attachment "A" to this Agreement sets forth the procedures to be utilized and is hereby incorporated by reference into this Agreement as if fully set forth within. The Employee and the District hereby agree that they have carefully read Attachment "A" and knowingly agree to all of its contents, and knowingly agree to the covenant to mediate and arbitrate all employment disputes contained in Attachment "A".

18. The Employee and the District agree that this Agreement is not binding or enforceable unless it is ratified by the Governing Board at a meeting of the Governing Board.

\_\_\_\_\_  
EMPLOYEE DATE

\_\_\_\_\_  
FOR THE DISTRICT DATE

DATE AGREEMENT APPROVED/RATIFIED BY THE BOARD: SEPTEMBER 14, 2009

## RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

## HUMAN RESOURCES DOCKET

CLASSIFIED

SEPTEMBER 14, 2009

**CLASSIFIED**Reduction In Force Layoffs

Attachment #1

Professional Growth Increment

Diaz, Cynthia Student Program Specialist/ Student Services/ SAC	Effective: July 1, 2009 Grade 10, Step 3 + 2.5%Bil + 3PG \$3883
Ediss, Michael Custodian/ SAC	Effective: September 1, 2009 Grade 4, Step 2 + 5%SW + 3PG \$3029
Martinez, Christine Library Tech II/ SAC	Effective: July 1, 2009 Grade 12, Step 3 + 4PG \$4197.67
Miller, Sherry Financial Aid Computer Analyst/ Financial Aid/ SAC	Effective: August 1, 2009 Grade 13, Step 6 + 7.5%L + 6PG \$5495.67
Ramos, Gloria Administrative Clerk/ EOPS/ SAC	Effective: September 1, 2009 Grade 10, Step 6 + 6PG \$4492
Villegas, Jose Roberto Custodian/ SAC	Effective: July 1, 2009 Grade 4, Step 6 + 5%L + 5PG \$3573.33
Vu, Ruby Financial Aid Tech./ Financial Aid/ SAC	Effective: August 1, 2009 Grade 8, Step 1 + 4PG \$3217.67

Out of Class Assignment

Arvizu Alvarez, Gloria Student Services Coordinator/ School of Continuing Educ./ SAC	Effective: 07/01/09 – 07/23/09 Grade 15, Step 1 \$4280
Lopez, Felipe Sr. Custodian/ SAC	Effective: 08/17/09 – 08/28/09 Grade 7, Step 5 + 7.5%GY + 2.5%L \$3927
Sanchez, Salvador Maintenance Utility Worker/ SAC	Effective: 07/01/09 – 12/31/09 Grade 8, Step 4 + 5%SW + 7.5%L \$3979

*Out of Class Assignment cont'd*

Tapia, Manuel  
Skilled Maintenance Worker/ SAC

Effective: 07/01/09 – 12/31/09  
Grade 11, Step 4 \$4020

*Change in Position*

Armstrong, Eva  
Senior Clerk  
From: Media Systems/ SAC  
To: Auxiliary Services/ SCC (RIF)

Effective: September 8, 2009  
Grade 8, Step 6 + 10% L + 6PG \$4540

Castrejan, Orlando  
Custodian/ SAC  
From: Graveyard To: Swing

Effective: July 1, 2009  
Grade 4, Step 2 + 5%SW \$2904

Chau, Howard  
From: Technology Spec III  
To: Technology Spec I (RIF)  
ITS/ SAC

Effective: September 8, 2009  
Grade 13, Step 3 + 5%SW \$4450

Ediss, Michael  
Custodian/ SAC  
From: Graveyard To: Swing

Effective: August 31, 2009  
Grade 4, Step 2 + 5%SW + 1 PG \$2945.67

Gonzalez, Jean  
Custodian/ SAC  
From: Graveyard To: Swing

Effective: August 31, 2009  
Grade 4, Step 6 + 5%SW + 2.5%L \$3617

Simons, Randall  
From: Dir, Data Ctr Ops  
To: Technical Spec III/ ITS/ School of  
Continuing Educ./ SAC (RIF)

Effective: September 8, 2009  
Grade 17, Step 6 + 2.5%L \$6299

Vega, Gerardo  
Senior Custodian Utility Worker  
From: Admin. Services/ SCC  
To: School of Continuing Educ./ SAC  
(RIF)

Effective: September 8, 2009  
Grade 7, Step 3 \$3234

*Change in Salary Placement*

Fredman, Laura  
Financial Aid Tech./ SAC

Effective: August 24, 2009  
Grade 8, Step 6 \$3900  
End Voluntary Furlough

Leeper, Dayna  
District Safety Officer/ District

Effective: August 26, 2009  
Grade 9, Step 6 + 7.5%L + 5%SW \$4572

*Voluntary Furlough*

Siloti, Donna  
Sr. Account Clerk/ OEC

Effective: 09/01/09 – 06/30/10  
Grade 10, Step 6 @ 75%FTE \$3181.50

*Leave of Absence*

Bennett, Margaret  
Administrative Clerk/ Human Services/  
SAC

Effective: 08/10/09 – 06/30/10  
Reason: FMLA – Intermittent

Ramirez, Martha  
Senior Clerk/ Public Affairs/ SAC

Effective: 09/21/09 – 11/23/09  
Reason: Maternity Leave

*Return From Leave of Absence*

Nguyen, John  
District Safety Officer/ District

Effective: August 26, 2009  
Grade 9, Step 2 + 7.5%GY \$3591

*Ratification of Resignation/Retirement*

Sims, Lucy  
Administrative Secretary/ Career Ed./ SAC

Effective: September 1, 2009  
Grade 12, Step 6 + 2.5%L \$4784  
Reason: Retirement

CLASSIFIED HOURLY

Professional Growth Increment

Elmore, Jodi  
Student Service Specialist/ Foundation/  
SCC

Effective: September 1, 2009  
Grade 10, Step A + 3PG \$19.10/hour +  
\$125.00/Mo. PG

Lee, Justin  
Student Activities Specialist/ Student  
Development/ SCC

Effective: July 1, 2009  
Grade 8, Step A + 2PG \$17.53/Hour +  
\$41.67/Mo. PG

Nguyen, Tuan Anh  
Instructional Assistant/ Business Div./ SAC

Effective: July 1, 2009  
Grade 5, Step A + 5PG \$15.64/Hour +  
\$104.17/Mo. PG

Ton, Huynh Lan  
Instructional Assistant/ Business Div./ SAC

Effective: July 1, 2009  
Grade 5, Step A + 1PG \$15.64/Hour +  
\$20.83/Mo. PG

Woodmas, Erin  
General Office Clerk/ Health Center/ SAC

Effective: July 1, 2009  
Grade 3, Step A + 1PG \$14.67/Hour +  
\$20.83/Mo. PG

Change in Position

Campbell, Loretta  
From: Intermediate Clerk/ Facility  
Planning  
To: Intermediate Clerk/ Student Placement/  
SCC (RIF)

Effective: September 8, 2009  
19 Hours/Week 12 Month  
Grade 5, Step A + 7.5%L \$16.81/Hour

Conway, Chris  
Instructional Assistant  
From: Library/ SCC  
To: Business Div./ SAC (RIF)

Effective: September 8, 2009  
Up to 19 Hours/Week School Session  
Grade 5, Step A + 2.5%L + 6PG  
\$16.03/Hour + \$125.00/Mo. PG

Herrera, Diana  
From: Instructional Assistant/ Math/ SAC  
To: Instructional Assistant/ Math/ SCC  
(RIF)

Effective: September 8, 2009  
Up to 19 Hours/Week School Session  
Grade 5, Step A \$15.64/Hour

*Change in Position cont'd*

Ochoa, Lizeth  
From: Counseling Assistant/ Counseling/  
School of Continuing Educ./ SAC  
To: Intermediate Clerk/ Auxiliary  
Services/ SAC (RIF)

Effective: September 8, 2009  
19 Hours/Week 12 Month  
Grade 5, Step A \$15.64/Hour

Saunders, Maureen  
Intermediate Clerk  
From: Academic Affairs/ SCC  
To: School of Continuing Educ./ SAC  
(RIF)

Effective: September 8, 2009  
19 Hours/Week 12 Month  
Grade 5, Step A + 1PG \$15.64/Hour +  
\$20.83/ Mo. PG

Summers, Mary  
Instructional Assistant-DSPS  
From: DSPS/ SAC  
To: DSPS/ SCC (RIF)

Effective: September 8, 2009  
Up to 19 Hours/Week School Session  
Grade 6, Step A \$16.20/hour

Walker, Trevor  
From: Student Services Specialist/ Full  
Time  
To: Student Services Specialist  
Scholarship/ SCC (RIF)

Effective: September 8, 2009  
15 Hours/Week 12 Month  
Grade 10, Step A \$19.10/hour

**TEMPORARY ASSIGNMENT**

Breault, Kenneth  
Instructional Assistant/ Science & Math/  
SAC

Effective: 09/15/09 – 12/20/09

Hillis, David  
Instructional Assistant/ Science & Math/  
SAC

Effective: 09/15/09 – 12/20/09

Lopez, Sonia  
Intermediate Clerk/ OEC

Effective: 09/22/09 – 09/26/09  
01/11/10 – 02/06/10

Mauro, Angela  
Instructional Assistant/ Science & Math/  
SAC

Effective: 09/15/09 – 12/20/09

Metoyer, Lesley  
Learning Facilitator/ Nursing/ SAC

Effective: 09/15/09 – 06/30/10

**TEMPORARY ASSIGNMENT cotn'd**

Nguyen, Vi  
Instructional Assistant/ Science & Math/  
SAC

Effective: 09/15/09 – 12/20/09

Rico, Anna  
Instructional Assistant/ Biology/ SCC

Effective: 09/15/09 – 12/20/09

**Additional Hours for On Going Assignment**

Nguyen, Tuan  
Transfer Center Specialist/ SAC

Effective: 08/24/09 – 09/30/09  
Not to exceed 19 consecutive working days  
in any given period.

Ventura, Yesenia  
Transfer Center Specialist/ SAC

Effective: 08/24/09 – 09/30/09  
Not to exceed 19 consecutive working days  
in any given period.

**MISCELLANEOUS POSITIONS**

Hammelman, Suzanne  
Sign Language Interpreter I/ Student  
Services/ SAC

Effective: 08/27/09 – 06/30/10

Jorquesa, Paz  
Child Dev. Intern III/ School of Continuing  
Educ./ SAC

Effective: 09/25/09 – 06/30/10

Temple, Laura  
Sign Language Interpreter II/ Student  
Services/ SAC

Effective: 07/01/09 – 06/30/10

Ulloa, Erika  
Child Dev. Intern III/ SAC

Effective: 08/25/09 – 06/30/10

**Instructional Associates/Associate Assistants**

**Criminal Justice**  
Coker, Kimberly

Effective: 09/08/09

Engen, Jena

Effective: 09/15/09



**VOLUNTEERS cont'd**

**Graham, Brandon  
Student Driver/ Exercise Science/ SCC**

**Effective: 09/15/09 – 06/30/10**

**Mouzis, Nathaniel  
Student Driver/ Exercise Science/ SCC**

**Effective: 09/15/09 – 06/30/10**

**Urias, Vincent  
Student Driver/ Exercise Science/ SAC**

**Effective: 09/15/09 – 06/30/10**

**Yassai, Roya  
Non Student/ DSPS/ SAC**

**Effective: 09/15/09 – 06/30/10**

**SANTA ANA COLLEGE  
STUDENT ASSISTANT LIST**

Guerret, Michael	Effective: 09/01/09-06/30/10
Nguyen, Khang Phuoc	Effective: 08/31/09-06/30/10
Nguyen, Phi	Effective: 08/31/09-06/30/10
Nguyen, Phuonglien	Effective: 08/28/09-06/30/10
Trinh, Lien Thi Ngoc	Effective: 08/31/09-06/30/10
Tuladhar, Bipna	Effective: 08/31/09-06/30/10

**Santiago Canyon College  
STUDENT ASSISTANT NEW HIRE LIST**

Angel, Lilian	Effective: 08/17/09-06/30/10
Custodio, Eliseo	Effective: 08/31/09-06/30/10
Grubbs, Nicholas Ryan	Effective: 08/31/09-06/30/10
Hodgson, Patrick	Effective: 08/31/09-06/30/10
Kagan, Yekaterina	Effective: 08/17/09-06/30/10
Langston, Krista	Effective: 08/31/09-06/30/10
Manzano, Katie	Effective: 08/31/09-06/30/10
Rahman, MD Shahedur	Effective: 08/31/09-06/30/10
Romero, Carlos	Effective: 08/17/09-06/30/10
Rivas, Gianna Cassandra	Effective: 08/31/09-06/30/10
Soto Banda, Miguel	Effective: 08/31/09-06/30/10
Torres, Viviana	Effective: 08/17/09-06/30/10



**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
**SANTIAGO CANYON COLLEGE – ORANGE EDUCATION CENTER**

To:	Board of Trustees	Date: September 14, 2009
Re:	Approval of Santiago Canyon College, Orange Education Center High School Diploma Program Graduates for 2008-2009	
Action:	Request for Action	

**BACKGROUND**

Adult Basic Education/High School Subjects is an authorized/mandated area for community college noncredit programs. The Orange Education Center thereby offers the necessary course work and proficiencies that lead toward the attainment of a high school diploma.

**ANALYSIS**

The attached 122 graduates have completed all High School Diploma Program requirements for the academic year 2008-2009.

**RECOMMENDATION**

It is recommended that the Board of Trustees approve and certify the attached list of 2008-2009 High School Program Graduates for the Orange Education Center.

Fiscal Impact: None	Board Date: September 14, 2009
Prepared by: Jose Vargas, Vice President, Continuing Education, Santiago Canyon College	
Submitted by: Juan Vázquez, President	
Recommended by: Dr. Edward Hernandez, Jr., Chancellor	



**Orange Education Center**  
Santiago Canyon College, Division of Continuing Education  
1465 N. Batavia Street • Orange, CA 92867-3504  
(714) 628-5900 • FAX (714) 629-5909 • www.sccollege.edu

## **Inter-Office Memorandum**

*Office of the Vice President*

**To:** Juan A. Vázquez, President  
Santiago Canyon College

**Date:** August 27, 2009

**From:** Jose F. Vargas, Vice President  
SCC Continuing Education

**Subject:** High School Diploma Graduates 2008/2009

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The following is the list of Santiago Canyon College Division of Continuing Education High School Diploma Graduates for 2008-2009. We proudly submit one hundred twenty two (122) student names to the Board of Trustees for certification.

- |                                |                           |
|--------------------------------|---------------------------|
| 1. Abad, Jesse R.              | 31. Fuentes, Janine       |
| 2. Abuwardeh, Mahmoud J.       | 32. Garcia, Sandy         |
| 3. Adams, Brek J.              | 33. Gardea, Perla A.      |
| 4. Aguilar, Thea B.            | 34. Gilbert, Joseph M.    |
| 5. Alvarado, Noel              | 35. Gomez, Joanne M.      |
| 6. Albarq, Yousef              | 36. Gonzalez, Hector J.   |
| 7. Arms, Robert B.             | 37. Gray, Brennan W.      |
| 8. Arroyo, Diogenes            | 38. Grewal, Damanjot S.   |
| 9. Baglama, Tyler              | 39. Guerrero, Juan C.     |
| 10. Barb Mingo, Evyn           | 40. Hall, Ryan A.         |
| 11. Bartholomew, Melissa A.    | 41. Hanshaw, Stephen T.   |
| 12. Bastidas, Mireya           | 42. Haro, Daniel          |
| 13. Beck, Estee R.             | 43. Hart, Amber D.        |
| 14. Blanchfield, Kellie E.     | 44. Hart, Kendra          |
| 15. Bruhanski-Garcia, Brett E. | 45. Hernandez, Eva        |
| 16. Bustos, Raul R.            | 46. Hernandez, Margarita  |
| 17. Campbell, Shelby L.        | 47. Hernandez, Sonia      |
| 18. Carr, Kelvin D.            | 48. Hilleary, Jeremiah C. |
| 19. Castro, Maria Yuridia      | 49. Hiegen, Donna L.      |
| 20. Castro, Sergio O.          | 50. Jalili, Shian A.      |
| 21. Cisneros, Camille C.       | 51. James, Anthony R.     |
| 22. Cortes, Scott A.           | 52. Jones, Solomon        |
| 23. Crownover, Chelsey R.      | 53. Kaspereen, Marni P.   |
| 24. Cruz, Juan C.              | 54. Keating, Luz C.       |
| 25. Cunningham, Billy          | 55. Kharrat, Nicole       |
| 26. Damian, Abigail            | 56. Lappin, Colin W.      |
| 27. Escobar, Julian A.         | 57. Leon, Jennifer M.     |
| 28. Espinosa, Nelson M.        | 58. Lerma, Luis A.        |
| 29. Fernandez, Bruno L.        | 59. Llanos, Alonso R.     |
| 30. Fierro, Mychal A.          | 60. Lopez, Lilliana J.    |

61. Martinez, Benjamin
62. Martinez, Mario M.
63. Mayorga, Lilia
64. McClaskey, Laura N.
65. McDowell, Shawn R.
66. McGinn, Stuart M.
67. McKinney, Justin D.
68. Means, Joseph V.
69. Mejia, Katherine S.
70. Mercado, Michael
71. Mills, Julie R.
72. Moon, Hee W.
73. Morales-Ramos, Wendy
74. Nachurski, Alexander T.
75. Navarro, Omar R.
76. Navarro, Rajiv K.
77. Ocampo, Joel
78. Ojeda, Marcus L.
79. Ortiz, Antonio
80. Pacentine, Armond D.
81. Pelaez, Douglas E.
82. Peña, Giovanna M.
83. Perez, Jaime
84. Perez De Acabal, Miriam
85. Pierce, Michael G.
86. Pierot, Laura
87. Quick, Christopher A.
88. Ramirez, Juan
89. Ramos, Maria E.
90. Rangel, Pedro E.
91. Rea, Scott
92. Reynoso, Eric
93. Rodriguez, Anthony
94. Rodriguez, Luis A.
95. Rooks, Nadia N.
96. Roque, Maria E.
97. Rosales, Josue D.
98. Ruelas, Eric A.
99. Saba, Tatyana
100. Sadek, Anastasia
101. Salas, Carlos R.
102. Salgado, Edgar
103. Shaikh, Tanya
104. Suarez, Oscar
105. Suwanpruiksa, Supakorn
106. Torres, Cameron M.
107. Trejo-Ortiz, Christian
108. Twardowski, Michal J.
109. Tyree, Trevor R.
110. Valencia, Gabriel T.
111. Valverde, Juan C.
112. Van Shoubrouek, Lauren A.
113. Villegas, Beatriz
114. Villegas, Kimberly
115. Vu, Jonathan D.
116. Walker, Christine P.
117. Williams, Jerry E.
118. Wilson, Jillian A.
119. Wong, Howard
120. Wyatt, Elise M.
121. Zamora, Maria
122. Ziemba, Jonathan E.

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT****Santa Ana College School of Continuing Education**

To:	Board of Trustees	Date: September 14, 2009
Re:	Approval of Santa Ana College School of Continuing Education High School Diploma Program Graduate List for 2008-2009	
Action:	Approval and Certification of High School Diploma Graduates for 2008-2009	

**BACKGROUND**

The Santa Ana College Continuing Education High School Diploma Program fulfills one of the mandated areas for community college noncredit programs by offering the necessary coursework and proficiencies that lead toward the attainment of a high school diploma.

**ANALYSIS**

The attached list of graduates has completed all requirements for a High School Diploma Program for the academic year 2008-2009. A total of 189 graduates completed these requirements.

**RECOMMENDATION**

It is recommended that the Board of Trustees approve and certify the attached list of 2008-2009 High School Program Graduates for the Santa Ana College School of Continuing Education.

Fiscal Impact:	None	Board Date: September 14, 2009
Prepared by:	Ed Ripley, Vice President, SAC School of Continuing Education	
Submitted by:	Erlinda J. Martinez, Ed.D., President, Santa Ana College	
Recommended by:	Edward Hernandez, Jr., Ed.D., Chancellor, RSCCD	

**SANTA ANA COLLEGE SCHOOL OF CONTINUING EDUCATION  
CENTENNIAL EDUCATION CENTER  
2009 GRADUATE LIST**

Acevedo, Arbey  
Acosta, Juan  
Acosta, Leobardo  
Aguirre, Dennis  
Aguirre, Eric  
Al Omari, Johara  
Alcocer, Luis  
Alvarez, Irving  
Alvarez, Ariana  
Alvarez, Isabel  
Alvarez, Javier  
Alvarez, Yanelli  
Araiza, Salvador  
Araujo de Jesus, Yaraceli  
Araujo, Mauricio  
Arcos, Francisco  
Arellano, Omar  
Arellano, Yoatzin  
Arredondo, David  
Arredondo, Mayra  
Arroyo, Ranferes  
Ayala, Victor Hugo  
Bello, Liliana  
Benitez, Jose  
Bogert, Virginia  
Brito, Milton  
Bustamante, Catalina  
Calderon, Erick  
Calixto, Olga Lidia  
Campos, Henry  
Cardona, Samuel  
Castellon, Ramon  
Castro, Albert  
Castro, Maria  
Castro, Susana  
Centeno, Stephanie  
Cervantes, Rocio  
Chavez, Daniel

Chung, Chris  
Cisneros, Sandra  
Claudio, Israel  
Corona, Manuel  
Corona, Marco  
Cortez, Carlos  
Cortez, Santos  
Crespo, Chante  
Cruz, Juan  
Dominguez, Antonio  
Don Juan, Lucia  
Dorado, Luis  
Duenas, Sonia  
Dufrane, Crystal  
Dufrane, Derik  
Enriquez, Ana  
Escamilla, Ruby  
Estrada, Jesus  
Fernandez, Rosa  
Fregoso, Bernardo  
Frutis, Jonathan  
Galindo, Fernando  
Garcia, Andreina  
Garcia, Feliciano  
Garcia, Margarita  
Garcia, Sandra  
Godoy, Janet  
Gonzalez, Carolina  
Gonzalez, Claudette  
Gonzalez, Luis  
Gutierrez, Ryan  
Guzman, Miguel Angel  
Helguero, Diego  
Hernandez, Freddy  
Hernandez, Jazmin  
Hernandez, Jessica  
Hernandez, Stephanie  
Hernandez, Zinthia

**SANTA ANA COLLEGE SCHOOL OF CONTINUING EDUCATION  
CENTENNIAL EDUCATION CENTER  
2009 GRADUATE LIST**

Herrera, Alexander	Morales, Antonio
Herrera, Elvis	Morales, Aura
Herrera, Monica	Najarro, Nancy
Higareda, Yvonne	Nava, Jacqueline
Hong, Michael	Nguyen, David
Huynh, Richard	Nguyen, Thien
Jackson, Donta	Noguera, Adolpho
Jimenez, Guadalupe	Novela, Alejandra
Jimenez, Ruben	Ochoa, Eliazar
Juarez, Mario	Ochoa, Gabriela
Kabarsky, Michael	Ochoa, Juan
Katsikakis, Anabony	Ochoa, Juan P.
Lagunas, Jonathan	Ojeda, Carmen
Lai, Tung	Oliveros, Yesenia
Lauriano, Susan	Ortega, Alexander
Linares, Arlette	Ortega, Lourdes
Lopez, Erica	Ortega, Ofelia
Lopez, Vincent	Osorio, Maria
Lowenthal, Ari	Osorio, Olga
Lozano, Danny	Ouch, Hanny
Luis, Maria	Palacios, Tesia
Lynch, Karissa	Pantaleon, Daniel
Magana, Armando	Pastrana, Kaory
Magana, Patricia	Perez, Maria
Marmolejo, Gabriel	Perez, Yasmin
Martinez, Frank	Phan, Elizabeth
Mazariegos, Joselito	Pin, Chantra
Medina, Janet	Pineda, Irene
Medina, Kristin	Quezada, Maria
Medrano, Daniel	Ramirez, Robert
Medrano, Nestor	Ramos, Jose Victor
Mendez, Kristel	Rangel, Erica
Mendoza, Richard	Reyes, Ezequiel
Meza, Romina	Reyes, Wendy
Miranda, Evelin	Rivera, Carlos
Molina, Concepcion	Rivera, Mayra
Monreal, Susan	Rodriguez, Jonathan
Montes, Jesus	Rodriguez, Jose L.

**SANTA ANA COLLEGE SCHOOL OF CONTINUING EDUCATION  
CENTENNIAL EDUCATION CENTER  
2009 GRADUATE LIST**

Rodriguez, Pierre  
Roque, Juan Carlos  
Roque, Praslin  
Rosales, Martha  
Salazar, Dave  
Saldivar, Felipe  
Sanchez, Juan  
Santana, Lucrecia  
Santiago, Jesus  
Santoyo, Reynaldo  
Sauls, Ryan  
Siddiqi, Anis Jahan  
Solis, Evelyn  
Solorio, Francisco  
Soto, Jose  
Soto, Josefina  
Tepayotl, Jose  
Thai, Wumei  
Torres, Joseph  
Torres, Juan  
Torres, Miguel  
Trejo, Liliana  
Tubbs, Kaiulani  
Vaitolo, Reginald  
Valenzuela, Marlen  
Vargas, Jose  
Vasquez, Kevin  
Vazquez, Jesus  
Velasco, Alexandria  
Vergara, Carlos  
Villalobos, Oscar  
Villasenor, Gabriela  
Villaviza, Mark  
Vu, Alice  
Zafu, Brook  
Zamorano, Alejandra  
Zarate, Gonzalo

Check Registers Submitted for Approval  
Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44229	General Fund Unrestricted	36,578.44	0.00	36,578.44	92*0225246	92*0225246
44230	General Fund Unrestricted	1,505.00	0.00	1,505.00	92*0225247	92*0225256
44231	General Fund Unrestricted	5,122.02	0.00	5,122.02	92*0225259	92*0225259
44236	General Fund Unrestricted	622.56	0.00	622.56	92*0225266	92*0225268
44238	General Fund Unrestricted	2,392.36	0.00	2,392.36	92*0225273	92*0225276
44239	General Fund Unrestricted	9,782.54	0.00	9,782.54	92*0225277	92*0225277
44240	General Fund Unrestricted	227.20	0.00	227.20	92*0225278	92*0225280
44242	General Fund Unrestricted	66.35	0.00	66.35	92*0225285	92*0225285
44249	General Fund Unrestricted	2,100.00	0.00	2,100.00	92*0225299	92*0225302
44251	General Fund Unrestricted	3,104.60	0.00	3,104.60	92*0225304	92*0225306
44252	General Fund Unrestricted	2,089.00	0.00	2,089.00	92*0225307	92*0225308
44253	General Fund Unrestricted	8,444.29	0.00	8,444.29	92*0225309	92*0225309
44263	General Fund Unrestricted	17,674.10	0.00	17,674.10	92*0225331	92*0225337
44264	General Fund Unrestricted	735.58	0.00	735.58	92*0225338	92*0225340
44265	General Fund Unrestricted	1,806.00	0.00	1,806.00	92*0225341	92*0225344
44266	General Fund Unrestricted	779.98	0.00	779.98	92*0225345	92*0225349
44268	General Fund Unrestricted	10,720.00	0.00	10,720.00	92*0225352	92*0225352
44269	General Fund Unrestricted	689.39	0.00	689.39	92*0225353	92*0225355
44270	General Fund Unrestricted	79,613.54	0.00	79,613.54	92*0225356	92*0225360
44271	General Fund Unrestricted	7,800.00	0.00	7,800.00	92*0225362	92*0225362
44272	General Fund Unrestricted	12,469.89	0.00	12,469.89	92*0225364	92*0225364
44275	General Fund Unrestricted	12,469.89	0.00	12,469.89	92*0225367	92*0225367
44276	General Fund Unrestricted	7,495.50	0.00	7,495.50	92*0225368	92*0225369
44284	General Fund Unrestricted	23.50	0.00	23.50	92*0225389	92*0225390
44285	General Fund Unrestricted	698.19	0.00	698.19	92*0225391	92*0225394
44286	General Fund Unrestricted	253.48	0.00	253.48	92*0225395	92*0225396
44287	General Fund Unrestricted	553.52	0.00	553.52	92*0225398	92*0225398
44288	General Fund Unrestricted	2,011.50	0.00	2,011.50	92*0225399	92*0225405
44289	General Fund Unrestricted	2,472.71	0.00	2,472.71	92*0225407	92*0225412
44301	General Fund Unrestricted	5,425.87	0.00	5,425.87	92*0225457	92*0225465
44302	General Fund Unrestricted	879.11	0.00	879.11	92*0225466	92*0225467
44304	General Fund Unrestricted	14,301.60	0.00	14,301.60	92*0225476	92*0225476
44305	General Fund Unrestricted	7,230.86	0.00	7,230.86	92*0225477	92*0225479
44308	General Fund Unrestricted	14,340.00	0.00	14,340.00	92*0225487	92*0225487
44309	General Fund Unrestricted	2,305.70	0.00	2,305.70	92*0225489	92*0225490
44310	General Fund Unrestricted	985.00	0.00	985.00	92*0225491	92*0225492
44312	General Fund Unrestricted	1,756.00	0.00	1,756.00	92*0225495	92*0225495

Check Registers Submitted for Approval  
Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44315	General Fund Unrestricted	11,837.36	0.00	11,837.36	92*0225502	92*0225506
44316	General Fund Unrestricted	6,307.15	0.00	6,307.15	92*0225507	92*0225512
44320	General Fund Unrestricted	6,507.00	0.00	6,507.00	92*0225517	92*0225520
44322	General Fund Unrestricted	20,313.45	0.00	20,313.45	92*0225523	92*0225527
44323	General Fund Unrestricted	184,677.47	0.00	184,677.47	92*0225528	92*0225532
So Calif Edison Co						
44324	General Fund Unrestricted	20,118.00	0.00	20,118.00	92*0225533	92*0225533
44325	General Fund Unrestricted	982.18	0.00	982.18	92*0225534	92*0225535
44326	General Fund Unrestricted	4,095.00	0.00	4,095.00	92*0225536	92*0225537
44327	General Fund Unrestricted	5,235.53	0.00	5,235.53	92*0225538	92*0225539
44328	General Fund Unrestricted	20,075.25	0.00	20,075.25	92*0225540	92*0225541
44331	General Fund Unrestricted	901.50	0.00	901.50	92*0225544	92*0225547
44333	General Fund Unrestricted	4,065.73	0.00	4,065.73	92*0225551	92*0225551
44335	General Fund Unrestricted	4,765.82	0.00	4,765.82	92*0225558	92*0225558
44337	General Fund Unrestricted	3,704.74	0.00	3,704.74	92*0225563	92*0225569
44338	General Fund Unrestricted	1,352.73	0.00	1,352.73	92*0225570	92*0225575
44339	General Fund Unrestricted	4,857.98	0.00	4,857.98	92*0225576	92*0225579
44340	General Fund Unrestricted	71.86	0.00	71.86	92*0225581	92*0225581
44345	General Fund Unrestricted	718.00	0.00	718.00	92*0225590	92*0225593
44346	General Fund Unrestricted	6,970.98	0.00	6,970.98	92*0225594	92*0225600
44349	General Fund Unrestricted	23,254.36	0.00	23,254.36	92*0225607	92*0225611
44350	General Fund Unrestricted	116.13	0.00	116.13	92*0225613	92*0225613
44351	General Fund Unrestricted	4,231.49	0.00	4,231.49	92*0225614	92*0225621
44352	General Fund Unrestricted	4,724.30	0.00	4,724.30	92*0225622	92*0225628
44353	General Fund Unrestricted	2,068.39	0.00	2,068.39	92*0225629	92*0225635
44374	General Fund Unrestricted	4,765.15	0.00	4,765.15	92*0226132	92*0226133
44375	General Fund Unrestricted	17,931.45	0.00	17,931.45	92*0226134	92*0226136
44376	General Fund Unrestricted	8,885.60	0.00	8,885.60	92*0226137	92*0226138
44378	General Fund Unrestricted	2,555.31	0.00	2,555.31	92*0226142	92*0226149
44379	General Fund Unrestricted	65,188.66	0.00	65,188.66	92*0226150	92*0226151
44380	General Fund Unrestricted	2,449.73	0.00	2,449.73	92*0226152	92*0226153
44385	General Fund Unrestricted	300.00	0.00	300.00	92*0226163	92*0226163
44390	General Fund Unrestricted	1,022.67	0.00	1,022.67	92*0226181	92*0226182
44391	General Fund Unrestricted	7,563.97	0.00	7,563.97	92*0226183	92*0226188
44392	General Fund Unrestricted	1,391.81	0.00	1,391.81	92*0226189	92*0226192
44393	General Fund Unrestricted	13,110.56	0.00	13,110.56	92*0226193	92*0226195
44396	General Fund Unrestricted	966.34	0.00	966.34	92*0226202	92*0226205
44397	General Fund Unrestricted	2,598.98	0.00	2,598.98	92*0226206	92*0226208

Check Registers Submitted for Approval  
 Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44404	General Fund Unrestricted	56,564.47	0.00	56,564.47	92*0226220	92*0226222
44405	General Fund Unrestricted	3,965.53	0.00	3,965.53	92*0226223	92*0226225
44408	General Fund Unrestricted	12,773.23	0.00	12,773.23	92*0226232	92*0226233
44411	General Fund Unrestricted	3,555.40	0.00	3,555.40	92*0226240	92*0226246
44413	General Fund Unrestricted	12,145.34	0.00	12,145.34	92*0226251	92*0226251
<b>Total Fund 11 General Fund Unrestricted</b>		<b>837,211.87</b>	<b>0.00</b>	<b>837,211.87</b>		

Check Registers Submitted for Approval  
Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44231	General Fund Restricted	3,985.00	0.00	3,985.00	92*0225257	92*0225258
44235	General Fund Restricted	1,386.00	0.00	1,386.00	92*0225265	92*0225265
44237	General Fund Restricted	1,027.98	0.00	1,027.98	92*0225269	92*0225272
44240	General Fund Restricted	21.00	0.00	21.00	92*0225279	92*0225279
44241	General Fund Restricted	167.65	0.00	167.65	92*0225281	92*0225282
44242	General Fund Restricted	925.59	0.00	925.59	92*0225283	92*0225286
44250	General Fund Restricted	18,895.00	0.00	18,895.00	92*0225303	92*0225303
44254	General Fund Restricted	2,872.00	0.00	2,872.00	92*0225310	92*0225311
44255	General Fund Restricted	600.00	0.00	600.00	92*0225312	92*0225315
44262	General Fund Restricted	1,207.49	0.00	1,207.49	92*0225330	92*0225330
44267	General Fund Restricted	1,809.96	0.00	1,809.96	92*0225350	92*0225351
44271	General Fund Restricted	4,538.18	0.00	4,538.18	92*0225361	92*0225363
44273	General Fund Restricted	383.33	0.00	383.33	92*0225365	92*0225365
44274	General Fund Restricted	515.00	0.00	515.00	92*0225366	92*0225366
44285	General Fund Restricted	584.33	0.00	584.33	92*0225392	92*0225392
44287	General Fund Restricted	1,482.00	0.00	1,482.00	92*0225397	92*0225397
44289	General Fund Restricted	540.03	0.00	540.03	92*0225406	92*0225406
44290	General Fund Restricted	1,600.00	0.00	1,600.00	92*0225413	92*0225422
44291	General Fund Restricted	1,600.00	0.00	1,600.00	92*0225423	92*0225432
44292	General Fund Restricted	1,440.00	0.00	1,440.00	92*0225433	92*0225441
44293	General Fund Restricted	2,000.00	0.00	2,000.00	92*0225442	92*0225446
44294	General Fund Restricted	792.00	0.00	792.00	92*0225447	92*0225449
44300	General Fund Restricted	7,503.75	0.00	7,503.75	92*0225456	92*0225456
44302	General Fund Restricted	267.66	0.00	267.66	92*0225468	92*0225468
44303	General Fund Restricted	18,781.53	0.00	18,781.53	92*0225469	92*0225475
44309	General Fund Restricted	3,114.88	0.00	3,114.88	92*0225488	92*0225488
44311	General Fund Restricted	1,370.18	0.00	1,370.18	92*0225493	92*0225494
44313	General Fund Restricted	5,027.00	0.00	5,027.00	92*0225496	92*0225496
44314	General Fund Restricted	14,114.85	0.00	14,114.85	92*0225497	92*0225501
44321	General Fund Restricted	1,646.97	0.00	1,646.97	92*0225521	92*0225522
44332	General Fund Restricted	817.16	0.00	817.16	92*0225548	92*0225550
44333	General Fund Restricted	2,400.00	0.00	2,400.00	92*0225552	92*0225553
44334	General Fund Restricted	1,149.62	0.00	1,149.62	92*0225554	92*0225556
44335	General Fund Restricted	1,069.01	0.00	1,069.01	92*0225557	92*0225557
44336	General Fund Restricted	1,687.62	0.00	1,687.62	92*0225559	92*0225562
44338	General Fund Restricted	624.73	0.00	624.73	92*0225571	92*0225571
44339	General Fund Restricted	45.84	0.00	45.84	92*0225578	92*0225578

Check Registers Submitted for Approval  
Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44340	General Fund Restricted	309.09	0.00	309.09	92*0225580	92*0225580
44347	General Fund Restricted	11,208.96	0.00	11,208.96	92*0225601	92*0225604
44348	General Fund Restricted	1,954.32	0.00	1,954.32	92*0225605	92*0225606
44350	General Fund Restricted	1,886.72	0.00	1,886.72	92*0225612	92*0225612
44377	General Fund Restricted	4,682.86	0.00	4,682.86	92*0226139	92*0226141
44388	General Fund Restricted	2,494.05	0.00	2,494.05	92*0226171	92*0226172
44389	General Fund Restricted	6,054.74	0.00	6,054.74	92*0226173	92*0226179
44390	General Fund Restricted	943.67	0.00	943.67	92*0226180	92*0226180
44394	General Fund Restricted	5,300.00	0.00	5,300.00	92*0226196	92*0226197
44395	General Fund Restricted	3,773.73	0.00	3,773.73	92*0226198	92*0226201
44398	General Fund Restricted	108.28	0.00	108.28	92*0226209	92*0226209
44399	General Fund Restricted	1,624.57	0.00	1,624.57	92*0226210	92*0226212
44406	General Fund Restricted	1,725.73	0.00	1,725.73	92*0226226	92*0226229
44407	General Fund Restricted	2,136.00	0.00	2,136.00	92*0226230	92*0226231
44409	General Fund Restricted	8,924.59	0.00	8,924.59	92*0226234	92*0226236
44410	General Fund Restricted	2,082.73	0.00	2,082.73	92*0226237	92*0226239
44412	General Fund Restricted	2,085.30	0.00	2,085.30	92*0226247	92*0226250
44414	General Fund Restricted	15,471.61	0.00	15,471.61	92*0226252	92*0226253

<b>Total Fund 12 General Fund Restricted</b>	<b>180,760.29</b>	<b>0.00</b>	<b>180,760.29</b>
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Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44232	Child Development Fund	350.00	0.00	350.00	92*0225260	92*0225261
44243	Child Development Fund	6,292.15	0.00	6,292.15	92*0225287	92*0225289
44256	Child Development Fund	3,733.06	0.00	3,733.06	92*0225316	92*0225320
44306	Child Development Fund	716.62	0.00	716.62	92*0225480	92*0225483
44341	Child Development Fund	200.16	0.00	200.16	92*0225582	92*0225582
44354	Child Development Fund	4,581.26	0.00	4,581.26	92*0225636	92*0225637
44381	Child Development Fund	704.72	0.00	704.72	92*0226154	92*0226157
44382	Child Development Fund	417.55	0.00	417.55	92*0226158	92*0226159
44400	Child Development Fund	746.13	0.00	746.13	92*0226213	92*0226215
<b>Total Fund 33 Child Development Fund</b>		<b>17,741.65</b>	<b>0.00</b>	<b>17,741.65</b>		

Check Registers Submitted for Approval  
 Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44233	Capital Outlay Projects Fund	116,197.69	0.00	116,197.69	92*0225262	92*0225263
Sturgeon General						
44248	Capital Outlay Projects Fund	53,694.90	0.00	53,694.90	92*0225298	92*0225298
44261	Capital Outlay Projects Fund	34,900.00	0.00	34,900.00	92*0225329	92*0225329
44281	Capital Outlay Projects Fund	14,650.00	0.00	14,650.00	92*0225376	92*0225376
44297	Capital Outlay Projects Fund	11,200.00	0.00	11,200.00	92*0225453	92*0225453
44298	Capital Outlay Projects Fund	566.57	0.00	566.57	92*0225454	92*0225454
44384	Capital Outlay Projects Fund	8,331.28	0.00	8,331.28	92*0226161	92*0226162
<b>Total Fund 41 Capital Outlay Projects Fu</b>		<b>239,540.44</b>	<b>0.00</b>	<b>239,540.44</b>		

Check Registers Submitted for Approval  
 Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44244	Bond Fund, Measure E	1,469.93	0.00	1,469.93	92*0225290	92*0225291
44245	Bond Fund, Measure E	541,742.08	0.00	541,742.08	92*0225292	92*0225293
<b>Mepco Svcs Inc</b>						
44246	Bond Fund, Measure E	66,486.68	0.00	66,486.68	92*0225294	92*0225295
44247	Bond Fund, Measure E	29,277.37	0.00	29,277.37	92*0225296	92*0225297
44257	Bond Fund, Measure E	1,287.22	0.00	1,287.22	92*0225321	92*0225321
44258	Bond Fund, Measure E	93,579.00	0.00	93,579.00	92*0225322	92*0225325
44259	Bond Fund, Measure E	42,908.00	0.00	42,908.00	92*0225326	92*0225327
44260	Bond Fund, Measure E	121,023.00	0.00	121,023.00	92*0225328	92*0225328
<b>Triangle Enterprises Inc</b>						
44277	Bond Fund, Measure E	100,573.91	0.00	100,573.91	92*0225370	92*0225371
<b>Athena Engineering Inc</b>						
44278	Bond Fund, Measure E	168,825.20	0.00	168,825.20	92*0225372	92*0225372
<b>General Consolidated</b>						
44279	Bond Fund, Measure E	98,043.93	0.00	98,043.93	92*0225373	92*0225374
44280	Bond Fund, Measure E	255,467.12	0.00	255,467.12	92*0225375	92*0225375
<b>Best Contracting Svcs</b>						
44295	Bond Fund, Measure E	3,337.16	0.00	3,337.16	92*0225450	92*0225450
44296	Bond Fund, Measure E	735.00	0.00	735.00	92*0225451	92*0225452
44317	Bond Fund, Measure E	20,920.00	0.00	20,920.00	92*0225513	92*0225513
44318	Bond Fund, Measure E	2,492.12	0.00	2,492.12	92*0225514	92*0225515
44329	Bond Fund, Measure E	1,695.67	0.00	1,695.67	92*0225542	92*0225542
44330	Bond Fund, Measure E	195.37	0.00	195.37	92*0225543	92*0225543
44342	Bond Fund, Measure E	4,940.73	0.00	4,940.73	92*0225583	92*0225583
44343	Bond Fund, Measure E	15,680.25	0.00	15,680.25	92*0225584	92*0225588
44383	Bond Fund, Measure E	1,100.00	0.00	1,100.00	92*0226160	92*0226160
44401	Bond Fund, Measure E	4,509.12	0.00	4,509.12	92*0226216	92*0226217
44402	Bond Fund, Measure E	48,527.84	0.00	48,527.84	92*0226218	92*0226218
<b>Total Fund 42 Bond Fund, Measure E</b>		<b>1,624,816.70</b>	<b>0.00</b>	<b>1,624,816.70</b>		

Check Registers Submitted for Approval  
Checks Written for Period 08/15/09 thru 09/04/09

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44319	Property and Liability Fund	695,914.00	0.00	695,914.00	92*0225516	92*0225516
ASCIP						
44355	Property and Liability Fund	6,448.50	0.00	6,448.50	92*0225638	92*0225639
44403	Property and Liability Fund	7,500.00	0.00	7,500.00	92*0226219	92*0226219
<b>Total Fund 61 Property and Liability Fund</b>		<b><u>709,862.50</u></b>	<b><u>0.00</u></b>	<b><u>709,862.50</u></b>		

Register #	Fund Title	Amount	Voided Checks	Adjusted Amount	Beg Check #	End Check #
44234	Student Financial Aid Fund	362.00	0.00	362.00	92*0225264	92*0225264
44282	Student Financial Aid Fund	1,386.00	0.00	1,386.00	92*0225377	92*0225379
44283	Student Financial Aid Fund	4,801.00	0.00	4,801.00	92*0225380	92*0225388
44299	Student Financial Aid Fund	467.00	0.00	467.00	92*0225455	92*0225455
44307	Student Financial Aid Fund	2,079.00	0.00	2,079.00	92*0225484	92*0225486
44344	Student Financial Aid Fund	320.74	0.00	320.74	92*0225589	92*0225589
44386	Student Financial Aid Fund	2,366.00	0.00	2,366.00	92*0226164	92*0226165
44387	Student Financial Aid Fund	1,196.00	0.00	1,196.00	92*0226166	92*0226170
<b>Total Fund 74 Student Financial Aid Fund</b>		<b>12,977.74</b>	<b>0.00</b>	<b>12,977.74</b>		

**SUMMARY**

Total Fund 11 General Fund Unrestricted	837,211.87
Total Fund 12 General Fund Restricted	180,760.29
Total Fund 33 Child Development Fund	17,741.65
Total Fund 41 Capital Outlay Projects Fund	239,540.44
Total Fund 42 Bond Fund, Measure E	1,624,816.70
Total Fund 61 Property and Liability Fund	709,862.50
Total Fund 74 Student Financial Aid Fund	12,977.74
Grand Total:	<u><u>3,622,911.19</u></u>

**BOARD REPORT / BUDGET INCREASES AND DECREASES**

**From 06 / 01 / 2009 To 06 / 30 / 2009  
Board Meeting on 09 / 14 / 2009**

**FUND: 11 GENERAL FUND-UNRESTRICTED**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget adjustments for the period and fund indicated. Each budget adjustment supporting these totals is found on the accompanying report "SUMMARY OF BUDGET INCREASES/DECREASES BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>Decrease</u>	<u>Increase</u>
	<u>Appropriation Account</u>		
5000	OPERATING EXPENSES & SERVICES		\$167,108
7900	CONTINGENCY OR RESERVE	\$50,000	
	Total appropriation	\$50,000	\$167,108
	<u>Revenue Account</u>		
8600	STATE REVENUE	\$50,000	
8800	LOCAL REVENUE		\$167,108
	Total revenue	\$50,000	\$167,108

**RECOMMENDATION**

It is recommended the Board approve the budget adjustments as presented.

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

**Fund 11: General Fund Unrestricted**

<b>BC09KT61609A</b>		<b>6/16/2009</b>	<b>B004985</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
5000	OPERATING EXPENS			0	167,108
8800	LOCAL REVENUE			0	167,108
				<hr/>	<hr/>
				0	334,216

Reason: Adjustment  
Description: Incr. budg 4 Fire Academic IS

<b>BC09KT73009D</b>		<b>6/30/2009</b>	<b>B005122</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
7900	CONTINGENCY OR R			50,000	0
8600	STATE REVENUE			50,000	0
				<hr/>	<hr/>
				100,000	0

Reason: Adjustment  
Description: Correct B004689

**Summary by Major Object for Fund 11**

		<b><u>Decreases</u></b>	<b><u>Increases</u></b>
5000	OPERATING EXPENSES AND SERVICES	0	167,108
7900	CONTINGENCY OR RESERVE	50,000	0
8600	STATE REVENUE	50,000	0
8800	LOCAL REVENUE	0	167,108
		<hr/>	<hr/>
		100,000	334,216

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
**BOARD REPORT / BUDGET INCREASES AND DECREASES**

**From 06 / 01 / 2009 To 06 / 30 / 2009**  
**Board Meeting on 09 / 14 / 2009**

**FUND: 12 GENERAL FUND-RESTRICTED**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget adjustments for the period and fund indicated. Each budget adjustment supporting these totals is found on the accompanying report "SUMMARY OF BUDGET INCREASES/DECREASES BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>Decrease</u>	<u>Increase</u>
<u>Appropriation Accounts</u>			
1000	ACADEMIC SALARIES		\$90,025
2000	CLASSIFIED / OTHER NONACADEMIC		18,869
3000	EMPLOYEE BENEFITS		17,464
4000	SUPPLIES AND MATERIALS	\$638	
5000	OPERATING EXPENSES & SERVICES		18,413
6000	CAPITAL OUTLAY		11,282
7000	OTHER OUTGO		53,315
	Total appropriation	\$638	\$209,368
<u>Revenue Accounts</u>			
8100	FEDERAL REVENUE		\$25,834
8600	STATE REVENUE		138,552
8800	LOCAL REVENUE		44,344
	Total revenues		\$208,730

**RECOMMENDATION**

It is recommended the Board approve the budget adjustments as presented.

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

**Fund 12: General Fund Restricted**

<b>bc09pn603f</b>	<b>6/3/2009</b>	<b>B004916</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
2000	CLASSIFIED/OTHER NONACADEMIC		25,000	0
8600	STATE REVENUE		25,000	0
			<hr/>	<hr/>
			50,000	0

**Reason:** Special Project Adjustment  
**Description:** Rtrn Child Care & SAC CalWORKS

<b>BC09KT60509H</b>	<b>6/5/2009</b>	<b>B004936</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
1000	ACADEMIC SALARIES		1,078	0
2000	CLASSIFIED/OTHER NONACADEMIC		0	10,142
3000	EMPLOYEE BENEFITS		0	41
4000	SUPPLIES AND MATERIALS		1,737	0
5000	OPERATING EXPENSES AND SERVICES		1,675	0
6000	CAPITAL OUTLAY		0	2,774
8600	STATE REVENUE		0	8,467
			<hr/>	<hr/>
			4,490	21,424

**Reason:** Special Project Adjustment  
**Description:** MESA 08-09 AWARDED AUGMENTATIO

<b>bc09pn610b</b>	<b>6/10/2009</b>	<b>B004948</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
5000	OPERATING EXPENSES AND SERVICES		250	0
6000	CAPITAL OUTLAY		43	0
8600	STATE REVENUE		293	0
			<hr/>	<hr/>
			586	0

**Reason:** Special Project Adjustment  
**Description:** SAC EOPS CARE student grant

<b>bc09pn611g</b>	<b>6/11/2009</b>	<b>B004961</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
1000	ACADEMIC SALARIES		0	20,914
8100	FEDERAL REVENUE		0	20,914
			<hr/>	<hr/>
			0	41,828

**Reason:** Special Project Adjustment  
**Description:** Correct B004523

<b>bc09pn611m</b>	<b>6/11/2009</b>	<b>B004967</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
1000	ACADEMIC SALARIES		0	9,886
3000	EMPLOYEE BENEFITS		0	1,114
8800	LOCAL REVENUE		0	11,000
			<hr/>	<hr/>
			0	22,000

**Reason:** Special Project Adjustment  
**Description:** Adj SP#3440 UCI Grad/Fac Intrn

<b>bc09pn615i</b>	<b>6/15/2009</b>	<b>B004978</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	4,920
8100	FEDERAL REVENUE		0	4,920
			<hr/>	<hr/>
			0	9,840

**Reason:** Special Project Adjustment  
**Description:** Incr Pell Admin allow per G5

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

**Fund 12: General Fund Restricted**

<b>bc09pn616c</b>	<b>6/16/2009</b>	<b>B004982</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	469
8600	STATE REVENUE		0	469
			<hr/> 0	<hr/> 938
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC BSI incr PY adj J007461			

<b>bc09pn622a</b>	<b>6/22/2009</b>	<b>B005004</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
1000	ACADEMIC SALARIES		0	46,983
2000	CLASSIFIED/OTHER NONACADEMIC		0	32,019
3000	EMPLOYEE BENEFITS		0	15,250
4000	SUPPLIES AND MATERIALS		0	588
5000	OPERATING EXPENSES AND SERVICES		0	4,661
6000	CAPITAL OUTLAY		0	8,586
8600	STATE REVENUE		0	108,087
			<hr/> 0	<hr/> 216,174
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Nursing aug SP#2274 BOT1/29/09			

<b>bc09pn623b</b>	<b>6/23/2009</b>	<b>B005009</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	1,000
8800	LOCAL REVENUE		0	1,000
			<hr/> 0	<hr/> 2,000
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Early Child Mentor Tchr augmnt			

<b>bc09pn630c</b>	<b>6/30/2009</b>	<b>B005032</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
1000	ACADEMIC SALARIES		0	2,995
3000	EMPLOYEE BENEFITS		0	1,005
8800	LOCAL REVENUE		0	4,000
			<hr/> 0	<hr/> 8,000
<b>Reason:</b>	New Budget			
<b>Description:</b>	SAC FACCTS Grant			

<b>bc09pn707e</b>	<b>6/30/2009</b>	<b>B005056</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
4000	SUPPLIES AND MATERIALS		0	490
8800	LOCAL REVENUE		0	490
			<hr/> 0	<hr/> 980
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC Counseling supplies			

<b>bc09pn721a</b>	<b>6/30/2009</b>	<b>B005088</b>	<b><u>Decreases</u></b>	<b><u>Increases</u></b>
7000	OTHER OUTGO		0	350
8600	STATE REVENUE		0	350
			<hr/> 0	<hr/> 700
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Adjust EOPS SCC Fund 74			

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

Fund 12: General Fund Restricted

		6/30/2009	B005089	<u>Decreases</u>	<u>Increases</u>
bc09pn721b					
5000	OPERATING EXPENSES AND SERVICES			0	9,109
8800	LOCAL REVENUE			0	9,109
				<hr/>	<hr/>
				0	18,218

**Reason:** Special Project Adjustment  
**Description:** Add 08/09 ENLACE interest inc

		6/30/2009	B005090	<u>Decreases</u>	<u>Increases</u>
bc09pn721c					
5000	OPERATING EXPENSES AND SERVICES			0	30
8800	LOCAL REVENUE			0	30
				<hr/>	<hr/>
				0	60

**Reason:** Special Project Adjustment  
**Description:** Interest income earned 08/09

		6/30/2009	B005107	<u>Decreases</u>	<u>Increases</u>
BC09KT72909A					
4000	SUPPLIES AND MATERIALS			1,010	0
5000	OPERATING EXPENSES AND SERVICES			1,155	0
6000	CAPITAL OUTLAY			35	0
7000	OTHER OUTGO			0	34,670
8600	STATE REVENUE			0	32,470
				<hr/>	<hr/>
				2,200	67,140

**Reason:** Special Project Adjustment  
**Description:** Adj budg DSPS SAC PY sp2231

		6/30/2009	B005108	<u>Decreases</u>	<u>Increases</u>
BC09KT72909B					
5000	OPERATING EXPENSES AND SERVICES			75	0
7000	OTHER OUTGO			0	4,586
8600	STATE REVENUE			0	4,511
				<hr/>	<hr/>
				75	9,097

**Reason:** Special Project Adjustment  
**Description:** Adj budg SDPS SCC PY sp2251

		6/30/2009	B005109	<u>Decreases</u>	<u>Increases</u>
BC09KT72909C					
7000	OTHER OUTGO			0	11,900
8600	STATE REVENUE			0	11,900
				<hr/>	<hr/>
				0	23,800

**Reason:** Special Project Adjustment  
**Description:** Adj budg DSPS SCC PY sp2231

		6/30/2009	B005110	<u>Decreases</u>	<u>Increases</u>
BC09KT72909D					
4000	SUPPLIES AND MATERIALS			219	0
5000	OPERATING EXPENSES AND SERVICES			1,458	0
7000	OTHER OUTGO			963	0
8600	STATE REVENUE			2,640	0
				<hr/>	<hr/>
				5,280	0

**Reason:** Special Project Adjustment  
**Description:** Adj EOPS SAC PY sp 2251

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

**Fund 12: General Fund Restricted**

<b>bc09pn803b</b>	<b>6/30/2009</b>	<b>B005124</b>	<b>Decreases</b>	<b>Increases</b>
7000	OTHER OUTGO		9,431	0
8800	LOCAL REVENUE		9,431	0
			<hr/>	<hr/>
			18,862	0
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Balance Fund 74			

<b>bc09pn804a</b>	<b>6/30/2009</b>	<b>B005125</b>	<b>Decreases</b>	<b>Increases</b>
7000	OTHER OUTGO		0	18,862
8800	LOCAL REVENUE		0	18,862
			<hr/>	<hr/>
			0	37,724
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Correct B005124			

<b>bc09pn804e</b>	<b>6/30/2009</b>	<b>B005129</b>	<b>Decreases</b>	<b>Increases</b>
7000	OTHER OUTGO		0	350
8600	STATE REVENUE		0	350
			<hr/>	<hr/>
			0	700
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Balance Fund 74-SP#2090 CARE			

<b>bc09pn806a</b>	<b>6/30/2009</b>	<b>B005139</b>	<b>Decreases</b>	<b>Increases</b>
4000	SUPPLIES AND MATERIALS		0	1,250
8600	STATE REVENUE		0	1,250
			<hr/>	<hr/>
			0	2,500
<b>Reason:</b>	New Budget			
<b>Description:</b>	Set up PY SP#2435 SAC Matric			

<b>BC09KT80609A</b>	<b>6/30/2009</b>	<b>B005140</b>	<b>Decreases</b>	<b>Increases</b>
1000	ACADEMIC SALARIES		0	7,696
3000	EMPLOYEE BENEFITS		2,057	0
8600	STATE REVENUE		0	5,639
			<hr/>	<hr/>
			2,057	13,335
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Alloc inc & BGT for 08-09			

<b>bc09pn810a</b>	<b>6/30/2009</b>	<b>B005141</b>	<b>Decreases</b>	<b>Increases</b>
7000	OTHER OUTGO		7,009	0
8600	STATE REVENUE		7,009	0
			<hr/>	<hr/>
			14,018	0
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Adj B005108 - PY EOPS			

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

**Fund 12: General Fund Restricted**

		6/30/2009	B005191	<u>Decreases</u>	<u>Increases</u>
bc09pn812r					
1000	ACADEMIC SALARIES			5,724	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	1,708
3000	EMPLOYEE BENEFITS			0	1,180
5000	OPERATING EXPENSES AND SERVICES			0	2,837
8600	STATE REVENUE			0	1
				<hr/>	<hr/>
				5,724	5,726

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric yr-end neg bal

		6/30/2009	B005219	<u>Decreases</u>	<u>Increases</u>
BC09KT81309C					
1000	ACADEMIC SALARIES			0	8,353
3000	EMPLOYEE BENEFITS			0	931
8800	LOCAL REVENUE			0	9,284
				<hr/>	<hr/>
				0	18,568

**Reason:** Special Project Adjustment  
**Description:** Cover neg balances in 08-09

**Summary by Major Object for Fund 12**

		<u>Decreases</u>	<u>Increases</u>
1000	ACADEMIC SALARIES	0	90,025
2000	CLASSIFIED/OTHER NONACADEMIC	0	18,869
3000	EMPLOYEE BENEFITS	0	17,464
4000	SUPPLIES AND MATERIALS	638	0
5000	OPERATING EXPENSES AND SERVICES	0	18,413
6000	CAPITAL OUTLAY	0	11,282
7000	OTHER OUTGO	0	53,315
8100	FEDERAL REVENUE	0	25,834
8600	STATE REVENUE	0	138,552
8800	LOCAL REVENUE	0	44,344
		<hr/>	<hr/>
		638	418,098

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
**BOARD REPORT / BUDGET INCREASES AND DECREASES**

**From 06/01/2009 To 06/30/2009**  
**Board Meeting on 09/14/2009**

**FUND: 33 CHILD DEVELOPMENT FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget adjustments for the period and fund indicated. Each budget adjustment supporting these totals is found on the accompanying report "SUMMARY OF BUDGET INCREASES/DECREASES BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>Decrease</u>	<u>Increase</u>
	<u>Appropriation Account</u>		
1000	ACADEMIC SALARIES		\$34,463
2000	CLASSIFIED / OTHER NONACADEMIC		82,300
3000	EMPLOYEE BENEFITS		137,455
7000	OTHER OUTGO		98,000
7900	CONTINGENCY OR RESERVE	\$182,954	
	Total appropriation	\$182,954	\$352,218
	<u>Revenue Account</u>		
8100	FEDERAL REVENUE	\$192,903	
8600	STATE REVENUE		\$98,000
8800	LOCAL REVENUE		164,167
8900	OTHER REVENUE		100,000
	Total revenue	\$192,903	\$362,167

**RECOMMENDATION**

It is recommended the Board approve the budget adjustments as presented.

Board of Trustees  
SUMMARY OF BUDGET INCREASES AND DECREASES  
6/1/2009 - 6/30/2009

**Fund 33: Child Development Fund**

		6/1/2009	B004903	<u>Decreases</u>	<u>Increases</u>
bc09pn601g					
7000	OTHER OUTGO			0	73,000
8600	STATE REVENUE			0	73,000
				<hr/>	<hr/>
				0	146,000

**Reason:** Special Project Adjustment  
**Description:** CalWORKS Child augment 08/09

		6/3/2009	B004916	<u>Decreases</u>	<u>Increases</u>
bc09pn603f					
7000	OTHER OUTGO			0	25,000
8600	STATE REVENUE			0	25,000
				<hr/>	<hr/>
				0	50,000

**Reason:** Special Project Adjustment  
**Description:** Rtrn Child Care & SAC CalWORKS

		6/30/2009	B005130	<u>Decreases</u>	<u>Increases</u>
BC09KT80409A					
7900	CONTINGENCY OR RESERVE			192,903	0
8100	FEDERAL REVENUE			192,903	0
				<hr/>	<hr/>
				385,806	0

**Reason:** Special Project Adjustment  
**Description:** Adjust food revenue budget

		6/30/2009	B005160	<u>Decreases</u>	<u>Increases</u>
BC09KT81009A					
7900	CONTINGENCY OR RESERVE			0	100,000
8900	OTHER REVENUE			0	100,000
				<hr/>	<hr/>
				0	200,000

**Reason:** Adjustment  
**Description:** Fund Child Dev deficit 4 08-09

		6/30/2009	B005259	<u>Decreases</u>	<u>Increases</u>
bc09pn820b					
1000	ACADEMIC SALARIES			0	34,463
2000	CLASSIFIED/OTHER NONACADEMIC			0	82,300
3000	EMPLOYEE BENEFITS			0	137,455
7900	CONTINGENCY OR RESERVE			90,051	0
8800	LOCAL REVENUE			0	164,167
				<hr/>	<hr/>
				90,051	418,385

**Reason:** Special Project Adjustment  
**Description:** Set up Child Care/adj neg budg

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

Summary by Major Object for Fund 33

	<u>Decreases</u>	<u>Increases</u>
000 ACADEMIC SALARIES	0	34,463
2000 CLASSIFIED/OTHER NONACADEMIC	0	82,300
3000 EMPLOYEE BENEFITS	0	137,455
7000 OTHER OUTGO	0	98,000
7900 CONTINGENCY OR RESERVE	182,954	0
8100 FEDERAL REVENUE	192,903	0
8600 STATE REVENUE	0	98,000
8800 LOCAL REVENUE	0	164,167
8900 OTHER REVENUE	0	100,000
	<hr/>	<hr/>
	375,857	714,385

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
**BOARD REPORT / BUDGET INCREASES AND DECREASES**

**From 06 / 01 / 2009 To 06 / 30 / 2009**  
**Board Meeting on 09 / 14 / 2009**

**FUND: 41 CAPITAL OUTLAY PROJECTS FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget adjustments for the period and fund indicated. Each budget adjustment supporting these totals is found on the accompanying report "SUMMARY OF BUDGET INCREASES/DECREASES BETWEEN CLASSIFICATIONS"

<u>Object Category</u>	<u>Description</u>	<u>Decrease</u>	<u>Increase</u>
	<u>Appropriation Account</u>		
6000	CAPITAL OUTLAY		\$20,550
7900	CONTINGENCY OR RESERVE	\$10,275	
	Total appropriation	\$10,275	\$20,550
	<u>Revenue Account</u>		
8600	STATE REVENUE		\$10,275
	Total revenue		\$10,275

**RECOMMENDATION**

It is recommended the Board approve the budget adjustments as presented.

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

**Fund 41: Capital Outlay Projects Fund**

BC09KT82609A	6/30/2009	B005294	<u>Decreases</u>	<u>Increases</u>
6000	CAPITAL OUTLAY		0	20,550
7900	CONTINGENCY OR RESERVE		10,275	0
8600	STATE REVENUE		0	10,275
			<hr/>	<hr/>
			10,275	30,825

Reason: Special Project Adjustment  
Description: Adj 08-09 amount by PY adjustm

**Summary by Major Object for Fund 41**

		<u>Decreases</u>	<u>Increases</u>
6000	CAPITAL OUTLAY	0	20,550
7900	CONTINGENCY OR RESERVE	10,275	0
8600	STATE REVENUE	0	10,275
		<hr/>	<hr/>
		10,275	30,825

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
**BOARD REPORT / BUDGET INCREASES AND DECREASES**

**From 06/01/2009 To 06/30/2009**  
**Board Meeting on 09/14/2009**

**FUND: 61 PROPERTY AND LIABILITY FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget adjustments for the period and fund indicated. Each budget adjustment supporting these totals is found on the accompanying report "SUMMARY OF BUDGET INCREASES/DECREASES BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>Decrease</u>	<u>Increase</u>
	<u>Appropriation Account</u>		
6000	CAPITAL OUTLAY		\$32,296
	Total appropriation		\$32,296
	<u>Revenue Account</u>		
8800	LOCAL REVENUE		\$32,296
	Total revenue		\$32,296

**RECOMMENDATION**

It is recommended the Board approve the budget adjustments as presented.

Printed on 09/01/2009

**Fund 61: Property and Liability Fund**

BC09KT81109A		6/30/2009	B005168	<u>Decreases</u>	<u>Increases</u>
6000	CAPITAL OUTLAY			0	32,296
8800	LOCAL REVENUE			0	32,296
				<hr/>	<hr/>
Reason: Adjustment				0	64,592
Description: Set up budg 4 ASCIP safety cre					

**Summary by Major Object for Fund 61**

		<u>Decreases</u>	<u>Increases</u>
6000	CAPITAL OUTLAY	0	32,296
8800	LOCAL REVENUE	0	32,296
		<hr/>	<hr/>
		0	64,592

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
BOARD REPORT / BUDGET INCREASES AND DECREASES**

**From 06/01/2009 To 06/30/2009  
Board Meeting on 09/14/2009**

**FUND : 74 STUDENT FINANCIAL AID FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget adjustments for the period and fund indicated. Each budget adjustment supporting these totals is found on the accompanying report "SUMMARY OF BUDGET INCREASES/DECREASES BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>Decrease</u>	<u>Increase</u>
	<u>Appropriation Account</u>		
7000	OTHER OUTGO		\$18,940
	Total appropriation		\$18,940
	<u>Revenue Account</u>		
8100	FEDERAL REVENUE		\$28,634
8600	STATE REVENUE	\$263	
8800	LOCAL REVENUE	9,431	
	Total revenue	\$9,694	\$28,634

**RECOMMENDATION**

It is recommended the Board approve the budget adjustments as presented.

**Fund 74: Student Financial Aid Fund**

			<u>Decreases</u>	<u>Increases</u>
<b>bc09pn605e</b>	<b>6/5/2009</b>	<b>B004928</b>		
7000	OTHER OUTGO		0	28,778
8100	FEDERAL REVENUE		0	28,634
8600	STATE REVENUE		0	144
			<hr/>	<hr/>
			0	57,556
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Fin Aid spec disburse 6/15/09			

			<u>Decreases</u>	<u>Increases</u>
<b>bc09pn610b</b>	<b>6/10/2009</b>	<b>B004948</b>		
7000	OTHER OUTGO		0	293
8600	STATE REVENUE		0	293
			<hr/>	<hr/>
			0	586
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC EOPS CARE student grant			

			<u>Decreases</u>	<u>Increases</u>
<b>bc09pn721a</b>	<b>6/30/2009</b>	<b>B005088</b>		
7000	OTHER OUTGO		350	0
8600	STATE REVENUE		350	0
			<hr/>	<hr/>
			700	0
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Adjust EOPS SCC Fund 74			

			<u>Decreases</u>	<u>Increases</u>
<b>bc09pn803b</b>	<b>6/30/2009</b>	<b>B005124</b>		
7000	OTHER OUTGO		0	9,431
8800	LOCAL REVENUE		0	9,431
			<hr/>	<hr/>
			0	18,862
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Balance Fund 74			

			<u>Decreases</u>	<u>Increases</u>
<b>bc09pn804a</b>	<b>6/30/2009</b>	<b>B005125</b>		
7000	OTHER OUTGO		18,862	0
8800	LOCAL REVENUE		18,862	0
			<hr/>	<hr/>
			37,724	0
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Correct B005124			

			<u>Decreases</u>	<u>Increases</u>
<b>bc09pn804e</b>	<b>6/30/2009</b>	<b>B005129</b>		
7000	OTHER OUTGO		350	0
8600	STATE REVENUE		350	0
			<hr/>	<hr/>
			700	0
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Balance Fund 74-SP#2090 CARE			

Board of Trustees  
**SUMMARY OF BUDGET INCREASES AND DECREASES**  
6/1/2009 - 6/30/2009

Summary by Major Object for Fund 74

	<u>Decreases</u>	<u>Increases</u>
7000 OTHER OUTGO	0	18,940
8100 FEDERAL REVENUE	0	28,634
8600 STATE REVENUE	263	0
8800 LOCAL REVENUE	9,431	0
	<hr/>	<hr/>
	9,694	47,574

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06/01/2009 To 06/30/2009  
Board Meeting on 09/14/2009**

**FUND: 11 GENERAL FUND-UNRESTRICTED**

**BACKGROUND**

The California Administration Code, Regulation 58307 requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
1000	ACADEMIC SALARIES		\$1,152,459
2000	CLASSIFIED / OTHER NONACADEMIC		20,153
3000	EMPLOYEE BENEFITS	\$1,270,100	
4000	SUPPLIES AND MATERIALS	25,761	
5000	OPERATING EXPENSES AND SERVICES		150,674
6000	CAPITAL OUTLAY	27,425	
7000	OTHER OUTGO		100,000
7900	COTINGENCY OR RESERVE	100,000	
	Total Transfers	\$1,423,286	\$1,423,286

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 11: General Fund Unrestricted**

<b>bc09pn603a</b>	<b>6/3/2009</b>	<b>B004911</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATE		7	0
5000	OPERATING EXPENS		0	7
			<hr/>	<hr/>
			7	7
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SAC Ex Sci incr sales tax			
<b>bc09pn608b</b>	<b>6/8/2009</b>	<b>B004939</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATE		14,800	0
5000	OPERATING EXPENS		0	14,800
			<hr/>	<hr/>
			14,800	14,800
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SAC COSCO Fire Title 19 rej			
<b>bc09pn610d</b>	<b>6/10/2009</b>	<b>B004950</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATE		0	2,950
6000	CAPITAL OUTLAY		2,950	0
			<hr/>	<hr/>
			2,950	2,950
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC DELL PCs/monitors			
<b>bc09pn611f</b>	<b>6/11/2009</b>	<b>B004960</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATE		11	0
5000	OPERATING EXPENS		0	11
			<hr/>	<hr/>
			11	11
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SAC Counsel Xerox tax incr			
<b>bc09pn611i</b>	<b>6/11/2009</b>	<b>B004963</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATE		0	3,500
6000	CAPITAL OUTLAY		3,500	0
			<hr/>	<hr/>
			3,500	3,500
<b>Reason:</b>	Adjustment			
<b>Description:</b>	RSCCD ITS new phone lockr			
<b>bc09pn611j</b>	<b>6/11/2009</b>	<b>B004964</b>	<b>From</b>	<b>To</b>
5000	OPERATING EXPENS		0	150
6000	CAPITAL OUTLAY		150	0
			<hr/>	<hr/>
			150	150
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SCC ITS technician mileage			
<b>bc09pn615f</b>	<b>6/15/2009</b>	<b>B004975</b>	<b>From</b>	<b>To</b>
5000	OPERATING EXPENS		0	9,781
6000	CAPITAL OUTLAY		9,781	0
			<hr/>	<hr/>
			9,781	9,781
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SAC Adm Svcs Or.Coast Plu			

**Fund 11: General Fund Unrestricted**

<b>BC09KT61609B</b>	<b>6/16/2009</b>	<b>B004986</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		15	0
5000	OPERATING EXPENSES AND SERVICES		0	15
			<hr/>	<hr/>
			15	15
<b>Reason:</b>	Adjustment			
<b>Description:</b>	Pay Xerox invoices			

<b>BC09KT61609D</b>	<b>6/16/2009</b>	<b>B004988</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		11	0
5000	OPERATING EXPENSES AND SERVICES		0	11
			<hr/>	<hr/>
			11	11
<b>Reason:</b>	Adjustment			
<b>Description:</b>	COVER INCR SALES TAX 4 XEROX			

<b>bc09pn618a</b>	<b>6/18/2009</b>	<b>B004994</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	9,437
3000	EMPLOYEE BENEFITS		0	1,250
5000	OPERATING EXPENSES AND SERVICES		10,687	0
			<hr/>	<hr/>
			10,687	10,687
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SCC Career Ed/Apprentice exp			

<b>bc09pn625e</b>	<b>6/25/2009</b>	<b>B005021</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		300	0
5000	OPERATING EXPENSES AND SERVICES		0	300
			<hr/>	<hr/>
			300	300
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SCC alarms, City of Orange			

<b>bc09pn702a</b>	<b>6/30/2009</b>	<b>B005038</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		184,921	0
5000	OPERATING EXPENSES AND SERVICES		0	184,921
			<hr/>	<hr/>
			184,921	184,921
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SAC SCE OCHSA Spr'09 exp			

<b>bc09pn706g</b>	<b>6/30/2009</b>	<b>B005046</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	23,197
4000	SUPPLIES AND MATERIALS		2,953	0
5000	OPERATING EXPENSES AND SERVICES		20,244	0
			<hr/>	<hr/>
			23,197	23,197
<b>Reason:</b>	Adjustment			
<b>Description:</b>	SCC 1300-1400 accts neg bal			

**Fund 11: General Fund Unrestricted**

		6/30/2009	B005070	<u>From</u>	<u>To</u>
bc09pn709a					
2000	CLASSIFIED/OTHER NONACADEMIC			0	27
5000	OPERATING EXPENSES AND SERVICES			27	0
				<hr/>	<hr/>
				27	27

Reason: Adjustment  
Description: SCC Admin Svcs neg balances

		6/30/2009	B005071	<u>From</u>	<u>To</u>
bc09pn709b					
1000	ACADEMIC SALARIES			0	1,340
5000	OPERATING EXPENSES AND SERVICES			1,340	0
				<hr/>	<hr/>
				1,340	1,340

Reason: Adjustment  
Description: SCC P/T instruction neg bal

		6/30/2009	B005072	<u>From</u>	<u>To</u>
bc09pn709c					
1000	ACADEMIC SALARIES			0	18,215
5000	OPERATING EXPENSES AND SERVICES			18,215	0
				<hr/>	<hr/>
				18,215	18,215

Reason: Adjustment  
Description: SCC obj#1300-1400 neg bal

		6/30/2009	B005074	<u>From</u>	<u>To</u>
bc09pn709e					
2000	CLASSIFIED/OTHER NONACADEMIC			0	23,020
4000	SUPPLIES AND MATERIALS			13,081	0
5000	OPERATING EXPENSES AND SERVICES			9,939	0
				<hr/>	<hr/>
				23,020	23,020

Reason: Adjustment  
Description: SCC hourly negative balances

		6/30/2009	B005075	<u>From</u>	<u>To</u>
bc09pn709f					
2000	CLASSIFIED/OTHER NONACADEMIC			0	828
5000	OPERATING EXPENSES AND SERVICES			828	0
				<hr/>	<hr/>
				828	828

Reason: Adjustment  
Description: SCC hourly negative balances

		6/30/2009	B005082	<u>From</u>	<u>To</u>
bc09pn715a					
4000	SUPPLIES AND MATERIALS			138	0
5000	OPERATING EXPENSES AND SERVICES			0	138
				<hr/>	<hr/>
				138	138

Reason: Adjustment  
Description: SAC Council support calls

**Fund 11: General Fund Unrestricted**

<b>bc09pn728b</b>	<b>6/30/2009</b>	<b>B005102</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		20	0
5000	OPERATING EXPENSES AND SERVICES		0	20
			<hr/>	<hr/>
			20	20

**Reason:** Adjustment  
**Description:** SAC Hum/SS Xerox excess copies

<b>bc09pn728c</b>	<b>6/30/2009</b>	<b>B005103</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		900	0
5000	OPERATING EXPENSES AND SERVICES		0	900
			<hr/>	<hr/>
			900	900

**Reason:** Adjustment  
**Description:** SAC Fire Tech Xerox copies

<b>BC09KT72909H</b>	<b>6/30/2009</b>	<b>B005114</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		0	925
6000	CAPITAL OUTLAY		925	0
			<hr/>	<hr/>
			925	925

**Reason:** Adjustment  
**Description:** Fund obj 4310, instructional e

<b>bc09pn730b</b>	<b>6/30/2009</b>	<b>B005117</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	1,296,401
3000	EMPLOYEE BENEFITS		1,296,401	0
			<hr/>	<hr/>
			1,296,401	1,296,401

**Reason:** Adjustment  
**Description:** Cover Fund 11 negative balance

<b>bc09pn730c</b>	<b>6/30/2009</b>	<b>B005118</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		900	0
5000	OPERATING EXPENSES AND SERVICES		0	900
			<hr/>	<hr/>
			900	900

**Reason:** Adjustment  
**Description:** SAC Fire Tech Xerox copies

<b>BC09KT81009A</b>	<b>6/30/2009</b>	<b>B005160</b>	<b>From</b>	<b>To</b>
7000	OTHER OUTGO		0	100,000
7900	CONTINGENCY OR RESERVE		100,000	0
			<hr/>	<hr/>
			100,000	100,000

**Reason:** Adjustment  
**Description:** Fund Child Dev deficit 4 08-09

**Fund 11: General Fund Unrestricted**

		6/30/2009	B005173	<u>From</u>	<u>To</u>
bc09pn812a					
1000	ACADEMIC SALARIES			0	626
2000	CLASSIFIED/OTHER NONACADEMIC			700	0
3000	EMPLOYEE BENEFITS			0	74
				<hr/>	<hr/>
				700	700

Reason: Special Project Adjustment  
Description: Cover overspent SP#2250 08/09

		6/30/2009	B005185	<u>From</u>	<u>To</u>
bc09pn812k					
2000	CLASSIFIED/OTHER NONACADEMIC			5,536	0
3000	EMPLOYEE BENEFITS			0	5,536
				<hr/>	<hr/>
				5,536	5,536

Reason: Special Project Adjustment  
Description: Cover overspent SP#1611 08/09

		6/30/2009	B005190	<u>From</u>	<u>To</u>
bc09pn812q					
1000	ACADEMIC SALARIES			595	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	3,728
3000	EMPLOYEE BENEFITS			3,133	0
				<hr/>	<hr/>
				3,728	3,728

Reason: Special Project Adjustment  
Description: Cover overspent SP#2275 08/09

		6/30/2009	B005202	<u>From</u>	<u>To</u>
BC09KT81209I					
1000	ACADEMIC SALARIES			804	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	5,628
3000	EMPLOYEE BENEFITS			4,824	0
				<hr/>	<hr/>
				5,628	5,628

Reason: Special Project Adjustment  
Description: COVER OVERSPENT ACCTS 08-09

		6/30/2009	B005204	<u>From</u>	<u>To</u>
BC09KT81209K					
1000	ACADEMIC SALARIES			0	62
2000	CLASSIFIED/OTHER NONACADEMIC			274	0
3000	EMPLOYEE BENEFITS			0	212
				<hr/>	<hr/>
				274	274

Reason: Special Project Adjustment  
Description: COVER OVERSPENT ACCTS 08-09

		6/30/2009	B005226	<u>From</u>	<u>To</u>
bc09pn817d					
2000	CLASSIFIED/OTHER NONACADEMIC			274	0
3000	EMPLOYEE BENEFITS			0	274
				<hr/>	<hr/>
				274	274

Reason: Special Project Adjustment  
Description: SP#1281 cover overspent 08/09

**Fund 11: General Fund Unrestricted**

		6/30/2009	B005229	<u>From</u>	<u>To</u>
bc09pn817g					
1000	ACADEMIC SALARIES			316	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	37
3000	EMPLOYEE BENEFITS			0	279
				<hr/>	<hr/>
				316	316

**Reason:** Special Project Adjustment  
**Description:** SP#2061 cover overspent 08/09

		6/30/2009	B005231	<u>From</u>	<u>To</u>
bc09pn817i					
1000	ACADEMIC SALARIES			194	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	107
3000	EMPLOYEE BENEFITS			0	87
				<hr/>	<hr/>
				194	194

**Reason:** Special Project Adjustment  
**Description:** SP#2061 cover overspent 08/09

		6/30/2009	B005242	<u>From</u>	<u>To</u>
bc09pn818c					
1000	ACADEMIC SALARIES			553	0
2000	CLASSIFIED/OTHER NONACADEMIC			710	0
3000	EMPLOYEE BENEFITS			0	1,263
				<hr/>	<hr/>
				1,263	1,263

**Reason:** Special Project Adjustment  
**Description:** SP#1280 overspent accts

		6/30/2009	B005249	<u>From</u>	<u>To</u>
bc09pn818j					
1000	ACADEMIC SALARIES			2,654	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	559
3000	EMPLOYEE BENEFITS			0	2,095
				<hr/>	<hr/>
				2,654	2,654

**Reason:** Special Project Adjustment  
**Description:** SP#2250 overspent accts 08/09

		6/30/2009	B005254	<u>From</u>	<u>To</u>
bc09pn819d					
1000	ACADEMIC SALARIES			0	1
2000	CLASSIFIED/OTHER NONACADEMIC			0	785
3000	EMPLOYEE BENEFITS			786	0
				<hr/>	<hr/>
				786	786

**Reason:** Special Project Adjustment  
**Description:** SP#2270 overspent accts 08/09

		6/30/2009	B005256	<u>From</u>	<u>To</u>
bc09pn819f					
2000	CLASSIFIED/OTHER NONACADEMIC			0	871
3000	EMPLOYEE BENEFITS			871	0
				<hr/>	<hr/>
				871	871

**Reason:** Special Project Adjustment  
**Description:** SP#2271 overspent accts 08/09

**Fund 11: General Fund Unrestricted**

bc09pn820a		6/30/2009	B005258	<u>From</u>	<u>To</u>
1000	ACADEMIC SALARIES			5,381	0
2000	CLASSIFIED/OTHER NONACADEMIC			7,943	0
3000	EMPLOYEE BENEFITS			0	23,443
6000	CAPITAL OUTLAY			10,119	0
				<hr/>	<hr/>
				23,443	23,443
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		SP#2230 overspent accts 08/09			

BC09KT82509L		6/30/2009	B005276	<u>From</u>	<u>To</u>
1000	ACADEMIC SALARIES			1,402	0
3000	EMPLOYEE BENEFITS			0	1,402
				<hr/>	<hr/>
				1,402	1,402
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Cover negative balances 08-09			

**Summary by Major Object for Fund 11**

		<u>From</u>	<u>To</u>
1000	ACADEMIC SALARIES	0	1,152,459
2000	CLASSIFIED/OTHER NONACADEMIC	0	20,153
3000	EMPLOYEE BENEFITS	1,270,100	0
4000	SUPPLIES AND MATERIALS	25,761	0
5000	OPERATING EXPENSES AND SERVICES	0	150,674
6000	CAPITAL OUTLAY	27,425	0
7000	OTHER OUTGO	0	100,000
7900	CONTINGENCY OR RESERVE	100,000	0
		<hr/>	<hr/>
		1,423,286	1,423,286

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009  
Board Meeting on 09 / 14 / 2009**

**FUND : 12 GENERAL FUND-RESTRICTED**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
1000	ACADEMIC SALARIES		\$67,484
2000	CLASSIFIED / OTHER NONACADEMIC		212,414
3000	EMPLOYEE BENEFITS		180,291
4000	SUPPLIES AND MATERIALS	\$152,214	
5000	OPERATING EXPENSES AND SERVICES	313,579	
6000	CAPITAL OUTLAY		1,714
7000	OTHER OUTGO		3,890
	Total Transfers	\$465,793	\$465,793

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 12: General Fund Restricted**

		6/1/2009	B004898	<u>From</u>	<u>To</u>
bc09pn601b					
4000	SUPPLIES AND MATERIALS			17	0
6000	CAPITAL OUTLAY			0	17
				<hr/>	<hr/>
				17	17

Reason: Special Project Adjustment  
Description: SAC TV/Video obj#6411

		6/1/2009	B004900	<u>From</u>	<u>To</u>
bc09pn601d					
2000	CLASSIFIED/OTHER NONACADEMIC			6,000	0
6000	CAPITAL OUTLAY			0	6,000
				<hr/>	<hr/>
				6,000	6,000

Reason: Special Project Adjustment  
Description: SCC-SAC Manuf PC upgrade

		6/1/2009	B004902	<u>From</u>	<u>To</u>
bc09pn601f					
4000	SUPPLIES AND MATERIALS			77	0
5000	OPERATING EXPENSES AND SERVICES			0	77
				<hr/>	<hr/>
				77	77

Reason: Special Project Adjustment  
Description: SAC US Dept of Ed proposal shp

		6/1/2009	B004905	<u>From</u>	<u>To</u>
bc09pn601i					
5000	OPERATING EXPENSES AND SERVICES			0	188
7000	OTHER OUTGO			188	0
				<hr/>	<hr/>
				188	188

Reason: Special Project Adjustment  
Description: SAC SP#3265 conf stu training

		6/1/2009	B004907	<u>From</u>	<u>To</u>
BC09JP601A					
4000	SUPPLIES AND MATERIALS			0	12,200
5000	OPERATING EXPENSES AND SERVICES			17,441	0
6000	CAPITAL OUTLAY			0	5,241
				<hr/>	<hr/>
				17,441	17,441

Reason: Special Project Adjustment  
Description: Fd Non Inst Supp & Equip Sftwr

		6/2/2009	B004909	<u>From</u>	<u>To</u>
bc09pn602b					
1000	ACADEMIC SALARIES			601	0
3000	EMPLOYEE BENEFITS			0	544
4000	SUPPLIES AND MATERIALS			0	57
				<hr/>	<hr/>
				601	601

Reason: Special Project Adjustment  
Description: CEC Basic Skills neg balances

**Fund 12: General Fund Restricted**

<b>BC09DP602A</b>	<b>6/2/2009</b>	<b>B004910</b>		
4000	SUPPLIES AND MATERIALS		<u>From</u>	<u>To</u>
5000	OPERATING EXPENSES AND SERVICES		1,237	0
			0	1,237
			<hr/>	<hr/>
			1,237	1,237
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Pay for water bills			

<b>bc09pn603b</b>	<b>6/3/2009</b>	<b>B004912</b>		
2000	CLASSIFIED/OTHER NONACADEMIC		<u>From</u>	<u>To</u>
4000	SUPPLIES AND MATERIALS		0	12,798
			12,798	0
			<hr/>	<hr/>
			12,798	12,798
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	OEC SP classifd staff salaries			

<b>bc09pn603c</b>	<b>6/3/2009</b>	<b>B004913</b>		
4000	SUPPLIES AND MATERIALS		<u>From</u>	<u>To</u>
6000	CAPITAL OUTLAY		0	95
			95	0
			<hr/>	<hr/>
			95	95
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC DSPS WrkAbilitiy III books			

<b>bc09pn603e</b>	<b>6/3/2009</b>	<b>B004915</b>		
1000	ACADEMIC SALARIES		<u>From</u>	<u>To</u>
2000	CLASSIFIED/OTHER NONACADEMIC		0	1,600
			1,600	0
			<hr/>	<hr/>
			1,600	1,600
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SCC Title III SLO/Assess Wrksh			

<b>bc09pn604c</b>	<b>6/4/2009</b>	<b>B004918</b>		
4000	SUPPLIES AND MATERIALS		<u>From</u>	<u>To</u>
5000	OPERATING EXPENSES AND SERVICES		0	97
6000	CAPITAL OUTLAY		81	0
			16	0
			<hr/>	<hr/>
			97	97
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC Int'l Bus Title IV Grant			

<b>bc09pn604d</b>	<b>6/4/2009</b>	<b>B004919</b>		
5000	OPERATING EXPENSES AND SERVICES		<u>From</u>	<u>To</u>
7000	OTHER OUTGO		0	25
			25	0
			<hr/>	<hr/>
			25	25
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SCC EOPS confrence account			

**Fund 12: General Fund Restricted**

		<u>From</u>	<u>To</u>
<b>BC09KT60409A</b>	<b>6/4/2009 B004923</b>		
2000	CLASSIFIED/OTHER NONACADEMIC	1,021	0
3000	EMPLOYEE BENEFITS	9	0
4000	SUPPLIES AND MATERIALS	18	0
7000	OTHER OUTGO	0	1,048
		<b>1,048</b>	<b>1,048</b>

**Reason:** Special Project Adjustment  
**Description:** Fd stipends 4 students GEAR UP

		<u>From</u>	<u>To</u>
<b>BC09KT60509A</b>	<b>6/5/2009 B004929</b>		
1000	ACADEMIC SALARIES	0	1,000
2000	CLASSIFIED/OTHER NONACADEMIC	1,000	0
		<b>1,000</b>	<b>1,000</b>

**Reason:** Special Project Adjustment  
**Description:** Fund part-time reassigned acct

		<u>From</u>	<u>To</u>
<b>BC09KT60509D</b>	<b>6/5/2009 B004932</b>		
2000	CLASSIFIED/OTHER NONACADEMIC	1,490	0
5000	OPERATING EXPENSES AND SERVICES	0	1,490
		<b>1,490</b>	<b>1,490</b>

**Reason:** Special Project Adjustment  
**Description:** FUND SPRING 09 RENTAL - FACILI

		<u>From</u>	<u>To</u>
<b>bc09pn608d</b>	<b>6/8/2009 B004941</b>		
1000	ACADEMIC SALARIES	1,500	0
2000	CLASSIFIED/OTHER NONACADEMIC	1,200	0
4000	SUPPLIES AND MATERIALS	955	0
5000	OPERATING EXPENSES AND SERVICES	34,371	0
6000	CAPITAL OUTLAY	0	38,026
		<b>38,026</b>	<b>38,026</b>

**Reason:** Special Project Adjustment  
**Description:** SAC MNFG VTEA DELL PCs

		<u>From</u>	<u>To</u>
<b>bc09pn608e</b>	<b>6/8/2009 B004942</b>		
1000	ACADEMIC SALARIES	865	0
4000	SUPPLIES AND MATERIALS	8,193	0
5000	OPERATING EXPENSES AND SERVICES	3,302	0
6000	CAPITAL OUTLAY	0	12,360
		<b>12,360</b>	<b>12,360</b>

**Reason:** Special Project Adjustment  
**Description:** SAC MNFG VTEA DELL PCs

**Fund 12: General Fund Restricted**

		6/9/2009	B004944	<u>From</u>	<u>To</u>
bc09pn609b					
1000	ACADEMIC SALARIES			0	141
2000	CLASSIFIED/OTHER NONACADEMIC			659	0
3000	EMPLOYEE BENEFITS			0	457
4000	SUPPLIES AND MATERIALS			11	0
5000	OPERATING EXPENSES AND SERVICES			0	72
				<hr/>	<hr/>
				670	670
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SCC grant reapportion-3% incr				

		6/10/2009	B004947	<u>From</u>	<u>To</u>
bc09pn610a					
4000	SUPPLIES AND MATERIALS			22	0
5000	OPERATING EXPENSES AND SERVICES			0	22
				<hr/>	<hr/>
				22	22
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SAC Stu Svcs FedEx exp				

		6/10/2009	B004949	<u>From</u>	<u>To</u>
bc09pn610c					
5000	OPERATING EXPENSES AND SERVICES			75	0
7000	OTHER OUTGO			0	75
				<hr/>	<hr/>
				75	75
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SAC EOPS object #7670				

		6/10/2009	B004951	<u>From</u>	<u>To</u>
bc09pn610e					
1000	ACADEMIC SALARIES			1,356	0
4000	SUPPLIES AND MATERIALS			0	3,757
5000	OPERATING EXPENSES AND SERVICES			2,401	0
				<hr/>	<hr/>
				3,757	3,757
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SAC Career Ed non-instr supply				

		6/10/2009	B004952	<u>From</u>	<u>To</u>
bc09pn610f					
4000	SUPPLIES AND MATERIALS			0	4,200
5000	OPERATING EXPENSES AND SERVICES			3,263	0
6000	CAPITAL OUTLAY			937	0
				<hr/>	<hr/>
				4,200	4,200
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SAC Career Ed non-instr supply				

		6/10/2009	B004953	<u>From</u>	<u>To</u>
bc09pn610g					
1000	ACADEMIC SALARIES			800	0
4000	SUPPLIES AND MATERIALS			0	800
				<hr/>	<hr/>
				800	800
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SAC Career Ed instr software				

**Fund 12: General Fund Restricted**

<b>bc09pn611b</b>	<b>6/11/2009</b>	<b>B004956</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	3,234
2000	CLASSIFIED/OTHER NONACADEMIC		3,234	0
			<hr/>	<hr/>
			3,234	3,234

**Reason:** Special Project Adjustment  
**Description:** SAC AMISTAD sum Hum Dev course

<b>bc09pn611d</b>	<b>6/11/2009</b>	<b>B004958</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	762
2000	CLASSIFIED/OTHER NONACADEMIC		762	0
			<hr/>	<hr/>
			762	762

**Reason:** Special Project Adjustment  
**Description:** SAC AMISTAD P/T summ counselor

<b>BC09KT61109A</b>	<b>6/11/2009</b>	<b>B004968</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		4,800	0
6000	CAPITAL OUTLAY		0	4,800
			<hr/>	<hr/>
			4,800	4,800

**Reason:** Special Project Adjustment  
**Description:** MOVE FUND 2 CORRECT TOPS

<b>bc09pn615b</b>	<b>6/15/2009</b>	<b>B004971</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS		0	524
5000	OPERATING EXPENSES AND SERVICES		0	165
6000	CAPITAL OUTLAY		689	0
			<hr/>	<hr/>
			689	689

**Reason:** Special Project Adjustment  
**Description:** SCC non-credit neg balances

<b>bc09pn615c</b>	<b>6/15/2009</b>	<b>B004972</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		3,900	0
5000	OPERATING EXPENSES AND SERVICES		0	3,900
			<hr/>	<hr/>
			3,900	3,900

**Reason:** Special Project Adjustment  
**Description:** SCC for SAC Cr Mtrc transport

<b>bc09pn616d</b>	<b>6/16/2009</b>	<b>B004983</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		5,000	0
5000	OPERATING EXPENSES AND SERVICES		0	5,000
			<hr/>	<hr/>
			5,000	5,000

**Reason:** Special Project Adjustment  
**Description:** IWE Women's Summit sponsorship

**Fund 12: General Fund Restricted**

<b>BC09KT61609C</b>		<b>6/16/2009</b>	<b>B004987</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			0	802
4000	SUPPLIES AND MATERIALS			83	0
5000	OPERATING EXPENSES AND SERVICES			394	0
6000	CAPITAL OUTLAY			325	0
				<hr/>	<hr/>
				<b>802</b>	<b>802</b>

**Reason:** Special Project Adjustment  
**Description:** PAY COUNSELING & TRANS. EXP.

<b>bc09pn617b</b>		<b>6/17/2009</b>	<b>B004990</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			15,166	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	19,166
4000	SUPPLIES AND MATERIALS			2,992	0
5000	OPERATING EXPENSES AND SERVICES			1,008	0
				<hr/>	<hr/>
				<b>19,166</b>	<b>19,166</b>

**Reason:** Special Project Adjustment  
**Description:** SCC Title III yr4 MaSH IAs

<b>BC09KT61709A</b>		<b>6/17/2009</b>	<b>B004992</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			84	0
4000	SUPPLIES AND MATERIALS			0	84
				<hr/>	<hr/>
				<b>84</b>	<b>84</b>

**Reason:** Special Project Adjustment  
**Description:** Fund instructional supplies

<b>BC09KT61709B</b>		<b>6/17/2009</b>	<b>B004993</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			1,400	0
5000	OPERATING EXPENSES AND SERVICES			0	1,400
				<hr/>	<hr/>
				<b>1,400</b>	<b>1,400</b>

**Reason:** Special Project Adjustment  
**Description:** Fund supplemental instr. conf.

<b>BC09KT61809B</b>		<b>6/18/2009</b>	<b>B004998</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			3,530	0
3000	EMPLOYEE BENEFITS			236	0
4000	SUPPLIES AND MATERIALS			0	287
5000	OPERATING EXPENSES AND SERVICES			0	1,308
7000	OTHER OUTGO			0	2,171
				<hr/>	<hr/>
				<b>3,766</b>	<b>3,766</b>

**Reason:** Special Project Adjustment  
**Description:** Clean up Neg. Bal. Talent Sear

<b>BC09KT61809C</b>		<b>6/18/2009</b>	<b>B004999</b>	<b>From</b>	<b>To</b>
5000	OPERATING EXPENSES AND SERVICES			0	500
7000	OTHER OUTGO			500	0
				<hr/>	<hr/>
				<b>500</b>	<b>500</b>

**Reason:** Special Project Adjustment  
**Description:** Fund obj 5210 and 5220

**Fund 12: General Fund Restricted**

		<u>From</u>	<u>To</u>
<b>BC09KT61809D</b>	<b>6/18/2009</b>	<b>B005000</b>	
4000	SUPPLIES AND MATERIALS	0	200
5000	OPERATING EXPENSES AND SERVICES	0	550
7000	OTHER OUTGO	750	0
		750	750

**Reason:** Special Project Adjustment  
**Description:** Fund object 5210, 5220, 4710

		<u>From</u>	<u>To</u>
<b>BC09KT61809E</b>	<b>6/18/2009</b>	<b>B005001</b>	
4000	SUPPLIES AND MATERIALS	2,400	0
7000	OTHER OUTGO	0	2,400
		2,400	2,400

**Reason:** Special Project Adjustment  
**Description:** Fund CTE volunteers - Obj 7630

		<u>From</u>	<u>To</u>
<b>bc09pn622c</b>	<b>6/22/2009</b>	<b>B005003</b>	
1000	ACADEMIC SALARIES	200	0
2000	CLASSIFIED/OTHER NONACADEMIC	0	200
		200	200

**Reason:** Special Project Adjustment  
**Description:** SAC DSPTS TOPS code instruct

		<u>From</u>	<u>To</u>
<b>BC09622A</b>	<b>6/22/2009</b>	<b>B005007</b>	
5000	OPERATING EXPENSES AND SERVICES	0	8,205
6000	CAPITAL OUTLAY	8,205	0
		8,205	8,205

**Reason:** Special Project Adjustment  
**Description:** Pay printng inv & fund neg bal

		<u>From</u>	<u>To</u>
<b>bc09pn623a</b>	<b>6/23/2009</b>	<b>B005008</b>	
2000	CLASSIFIED/OTHER NONACADEMIC	147	0
5000	OPERATING EXPENSES AND SERVICES	0	147
		147	147

**Reason:** Special Project Adjustment  
**Description:** SAC DSPTS expenses

		<u>From</u>	<u>To</u>
<b>bc09pn623c</b>	<b>6/23/2009</b>	<b>B005010</b>	
4000	SUPPLIES AND MATERIALS	0	605
5000	OPERATING EXPENSES AND SERVICES	605	0
		605	605

**Reason:** Special Project Adjustment  
**Description:** SAC Acad Tal summer prog

**Fund 12: General Fund Restricted**

<b>bc09pn624a</b>	<b>6/24/2009</b>	<b>B005012</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		69	0
5000	OPERATING EXPENSES AND SERVICES		0	69
			<hr/>	<hr/>
			<b>69</b>	<b>69</b>

**Reason:** Special Project Adjustment  
**Description:** SAC GEAR UP TB tests

<b>BC09KT62409A</b>	<b>6/24/2009</b>	<b>B005015</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		0	4,500
5000	OPERATING EXPENSES AND SERVICES		3,000	0
7000	OTHER OUTGO		1,500	0
			<hr/>	<hr/>
			<b>4,500</b>	<b>4,500</b>

**Reason:** Special Project Adjustment  
**Description:** Fund CAMP student summer progr

<b>BC09KT62409B</b>	<b>6/24/2009</b>	<b>B005016</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		2,957	0
3000	EMPLOYEE BENEFITS		481	0
4000	SUPPLIES AND MATERIALS		0	8,937
5000	OPERATING EXPENSES AND SERVICES		5,499	0
			<hr/>	<hr/>
			<b>8,937</b>	<b>8,937</b>

**Reason:** Special Project Adjustment  
**Description:** Fund books and magazines accts

<b>bc09pn625b</b>	<b>6/25/2009</b>	<b>B005018</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	14,675
3000	EMPLOYEE BENEFITS		17,756	0
4000	SUPPLIES AND MATERIALS		0	3,081
			<hr/>	<hr/>
			<b>17,756</b>	<b>17,756</b>

**Reason:** Special Project Adjustment  
**Description:** SCC CTE Career Exploration

<b>bc09pn625c</b>	<b>6/25/2009</b>	<b>B005019</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	500
3000	EMPLOYEE BENEFITS		0	66
5000	OPERATING EXPENSES AND SERVICES		566	0
			<hr/>	<hr/>
			<b>566</b>	<b>566</b>

**Reason:** Special Project Adjustment  
**Description:** SAC SAUSD Career Exploration

<b>BC09KT62509A</b>	<b>6/25/2009</b>	<b>B005022</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS		0	80
5000	OPERATING EXPENSES AND SERVICES		80	0
			<hr/>	<hr/>
			<b>80</b>	<b>80</b>

**Reason:** Special Project Adjustment  
**Description:** Transfer budget to dept 29325

**Fund 12: General Fund Restricted**

		6/29/2009	B005023	<u>From</u>	<u>To</u>
bc09pn629b					
4000	SUPPLIES AND MATERIALS			210	0
5000	OPERATING EXPENSES AND SERVICES			0	210
				<hr/>	<hr/>
				210	210

**Reason:** Special Project Adjustment  
**Description:** SAC GEAR UP TB test-Padres Pro

		6/29/2009	B005026	<u>From</u>	<u>To</u>
bc09pn629d					
4000	SUPPLIES AND MATERIALS			28	0
7000	OTHER OUTGO			0	28
				<hr/>	<hr/>
				28	28

**Reason:** Special Project Adjustment  
**Description:** SAC CD Trng ConsortSP#3266 PY

		6/29/2009	B005028	<u>From</u>	<u>To</u>
BC09KT62909B					
5000	OPERATING EXPENSES AND SERVICES			0	600
7000	OTHER OUTGO			600	0
				<hr/>	<hr/>
				600	600

**Reason:** Special Project Adjustment  
**Description:** Fund obj 5100, PO# 10805

		6/29/2009	B005029	<u>From</u>	<u>To</u>
BC09KT62909C					
2000	CLASSIFIED/OTHER NONACADEMIC			146	0
5000	OPERATING EXPENSES AND SERVICES			0	146
				<hr/>	<hr/>
				146	146

**Reason:** Special Project Adjustment  
**Description:** Fund object 5210, sp 2230

		6/30/2009	B005039	<u>From</u>	<u>To</u>
bc09pn702b					
4000	SUPPLIES AND MATERIALS			0	1,701
5000	OPERATING EXPENSES AND SERVICES			1,393	0
6000	CAPITAL OUTLAY			308	0
				<hr/>	<hr/>
				1,701	1,701

**Reason:** Special Project Adjustment  
**Description:** SCC Fin Aid trans from BFAP

		6/30/2009	B005040	<u>From</u>	<u>To</u>
bc09pn706a					
2000	CLASSIFIED/OTHER NONACADEMIC			25	0
6000	CAPITAL OUTLAY			0	25
				<hr/>	<hr/>
				25	25

**Reason:** Special Project Adjustment  
**Description:** SAC Hum Svcs Troxell Comm

**Fund 12: General Fund Restricted**

<b>bc09pn706h</b>	<b>6/30/2009</b>	<b>B005047</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS		0	49
5000	OPERATING EXPENSES AND SERVICES		49	0
			<hr/>	<hr/>
			49	49

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric neg yr-end bal

<b>bc09pn706i</b>	<b>6/30/2009</b>	<b>B005048</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		0	15
5000	OPERATING EXPENSES AND SERVICES		15	0
			<hr/>	<hr/>
			15	15

**Reason:** Special Project Adjustment  
**Description:** SCC Title III ASC audio hdsets

<b>BC09DP630A</b>	<b>6/30/2009</b>	<b>B005050</b>	<b>From</b>	<b>To</b>
4000	SUPPLIES AND MATERIALS		0	1,188
5000	OPERATING EXPENSES AND SERVICES		1,188	0
			<hr/>	<hr/>
			1,188	1,188

**Reason:** Special Project Adjustment  
**Description:** To fund inst materials

<b>bc09pn707a</b>	<b>6/30/2009</b>	<b>B005052</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS		0	80
5000	OPERATING EXPENSES AND SERVICES		80	0
			<hr/>	<hr/>
			80	80

**Reason:** Special Project Adjustment  
**Description:** Trans SAC to SCC revenue align

<b>bc09pn707c</b>	<b>6/30/2009</b>	<b>B005054</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS		616	0
5000	OPERATING EXPENSES AND SERVICES		0	616
			<hr/>	<hr/>
			616	616

**Reason:** Special Project Adjustment  
**Description:** SCC Title III TOEs softwr acct

<b>bc09pn707d</b>	<b>6/30/2009</b>	<b>B005055</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		1,184	0
2000	CLASSIFIED/OTHER NONACADEMIC		5,967	0
3000	EMPLOYEE BENEFITS		567	0
4000	SUPPLIES AND MATERIALS		29	0
5000	OPERATING EXPENSES AND SERVICES		0	7,807
6000	CAPITAL OUTLAY		60	0
			<hr/>	<hr/>
			7,807	7,807

**Reason:** Special Project Adjustment  
**Description:** SCC Title III y2 software

**Fund 12: General Fund Restricted**

		6/30/2009	B005057	<u>From</u>	<u>To</u>
bc09pn707f					
1000	ACADEMIC SALARIES			3,311	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	5,959
3000	EMPLOYEE BENEFITS			2,648	0
				<hr/>	<hr/>
				5,959	5,959

**Reason:** Special Project Adjustment  
**Description:** SAC CalWORKs neg balances

		6/30/2009	B005058	<u>From</u>	<u>To</u>
bc09pn707g					
1000	ACADEMIC SALARIES			4,318	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	2,859
3000	EMPLOYEE BENEFITS			0	1,459
				<hr/>	<hr/>
				4,318	4,318

**Reason:** Special Project Adjustment  
**Description:** SAC CalWORKs neg balances

		6/30/2009	B005059	<u>From</u>	<u>To</u>
bc09pn707h					
1000	ACADEMIC SALARIES			21,970	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	15,777
3000	EMPLOYEE BENEFITS			0	6,193
				<hr/>	<hr/>
				21,970	21,970

**Reason:** Special Project Adjustment  
**Description:** SAC TANF neg balances

		6/30/2009	B005061	<u>From</u>	<u>To</u>
bc09pn707j					
3000	EMPLOYEE BENEFITS			0	645
5000	OPERATING EXPENSES AND SERVICES			645	0
				<hr/>	<hr/>
				645	645

**Reason:** Special Project Adjustment  
**Description:** SAC CalWORKs neg balance

		6/30/2009	B005062	<u>From</u>	<u>To</u>
bc09pn707k					
3000	EMPLOYEE BENEFITS			0	1,428
4000	SUPPLIES AND MATERIALS			452	0
5000	OPERATING EXPENSES AND SERVICES			976	0
				<hr/>	<hr/>
				1,428	1,428

**Reason:** Special Project Adjustment  
**Description:** DO CalWORKs/Child neg balances

		6/30/2009	B005063	<u>From</u>	<u>To</u>
bc09pn708a					
1000	ACADEMIC SALARIES			580	0
3000	EMPLOYEE BENEFITS			0	580
				<hr/>	<hr/>
				580	580

**Reason:** Special Project Adjustment  
**Description:** Int'l Business neg balances

**Fund 12: General Fund Restricted**

<b>bc09pn708b</b>	<b>6/30/2009</b>	<b>B005064</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		882	0
2000	CLASSIFIED/OTHER NONACADEMIC		0	649
3000	EMPLOYEE BENEFITS		0	233
			<hr/>	<hr/>
			882	882
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	CTE Comm Collaborative neg bal			

<b>bc09pn708c</b>	<b>6/30/2009</b>	<b>B005065</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		0	820
4000	SUPPLIES AND MATERIALS		820	0
			<hr/>	<hr/>
			820	820
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SCC VP Stu Svcs stu pay acct			

<b>bc09pn708d</b>	<b>6/30/2009</b>	<b>B005066</b>	<b>From</b>	<b>To</b>
5000	OPERATING EXPENSES AND SERVICES		533	0
6000	CAPITAL OUTLAY		0	533
			<hr/>	<hr/>
			533	533
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC Nursing PC software			

<b>BC09KT70809A</b>	<b>6/30/2009</b>	<b>B005067</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		1,171	0
3000	EMPLOYEE BENEFITS		0	1,171
			<hr/>	<hr/>
			1,171	1,171
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Fund negative balances			

<b>BC09KT70809B</b>	<b>6/30/2009</b>	<b>B005068</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	1
2000	CLASSIFIED/OTHER NONACADEMIC		720	0
3000	EMPLOYEE BENEFITS		0	2,533
5000	OPERATING EXPENSES AND SERVICES		1,802	0
6000	CAPITAL OUTLAY		12	0
			<hr/>	<hr/>
			2,534	2,534
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	Balance Sal/Ben, copies usage			

<b>bc09pn709d</b>	<b>6/30/2009</b>	<b>B005073</b>	<b>From</b>	<b>To</b>
5000	OPERATING EXPENSES AND SERVICES		150	0
6000	CAPITAL OUTLAY		0	150
			<hr/>	<hr/>
			150	150
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC SCE equipment/software			

**Fund 12: General Fund Restricted**

		6/30/2009	B005077	<u>From</u>	<u>To</u>
bc09pn709h					
1000	ACADEMIC SALARIES			0	2,279
2000	CLASSIFIED/OTHER NONACADEMIC			2,626	0
3000	EMPLOYEE BENEFITS			0	347
				<hr/>	<hr/>
				2,626	2,626

**Reason:** Special Project Adjustment  
**Description:** SAC CalWORKs sum counselors

		6/30/2009	B005083	<u>From</u>	<u>To</u>
bc09pn715b					
1000	ACADEMIC SALARIES			0	46,000
3000	EMPLOYEE BENEFITS			0	1,584
5000	OPERATING EXPENSES AND SERVICES			47,584	0
				<hr/>	<hr/>
				47,584	47,584

**Reason:** Adjustment  
**Description:** SCC BSI PT summer counselor

		6/30/2009	B005085	<u>From</u>	<u>To</u>
bc09pn715d					
3000	EMPLOYEE BENEFITS			0	3,596
5000	OPERATING EXPENSES AND SERVICES			3,596	0
				<hr/>	<hr/>
				3,596	3,596

**Reason:** Adjustment  
**Description:** SCC BSI PT counsel/sum stip/bn

		6/30/2009	B005086	<u>From</u>	<u>To</u>
bc09pn720a					
5000	OPERATING EXPENSES AND SERVICES			1,046	0
6000	CAPITAL OUTLAY			0	1,046
				<hr/>	<hr/>
				1,046	1,046

**Reason:** Special Project Adjustment  
**Description:** SCC object#6410 neg balance

		6/30/2009	B005092	<u>From</u>	<u>To</u>
bc09pn722a					
2000	CLASSIFIED/OTHER NONACADEMIC			0	1,200
3000	EMPLOYEE BENEFITS			0	63
7000	OTHER OUTGO			1,263	0
				<hr/>	<hr/>
				1,263	1,263

**Reason:** Special Project Adjustment  
**Description:** Fund obj#2340/benefits

		6/30/2009	B005093	<u>From</u>	<u>To</u>
bc09pn722b					
2000	CLASSIFIED/OTHER NONACADEMIC			203	0
4000	SUPPLIES AND MATERIALS			186	0
5000	OPERATING EXPENSES AND SERVICES			0	389
				<hr/>	<hr/>
				389	389

**Reason:** Special Project Adjustment  
**Description:** SAC MESA JPL tour transport

**Fund 12: General Fund Restricted**

		6/30/2009	B005095	<u>From</u>	<u>To</u>
bc09pn723a					
2000	CLASSIFIED/OTHER NONACADEMIC			2,399	0
3000	EMPLOYEE BENEFITS			2	0
4000	SUPPLIES AND MATERIALS			64	0
5000	OPERATING EXPENSES AND SERVICES			0	2,465
				<hr/>	<hr/>
				2,465	2,465

**Reason:** Special Project Adjustment  
**Description:** SSS yr2 yr-end neg balances

		6/30/2009	B005097	<u>From</u>	<u>To</u>
bc09pn723c					
3000	EMPLOYEE BENEFITS			119	0
4000	SUPPLIES AND MATERIALS			7,654	0
5000	OPERATING EXPENSES AND SERVICES			0	24,785
6000	CAPITAL OUTLAY			17,012	0
				<hr/>	<hr/>
				24,785	24,785

**Reason:** Special Project Adjustment  
**Description:** Reallocate SAC BSI yr3

		6/30/2009	B005098	<u>From</u>	<u>To</u>
bc09pn727a					
1000	ACADEMIC SALARIES			0	2,753
4000	SUPPLIES AND MATERIALS			2,753	0
				<hr/>	<hr/>
				2,753	2,753

**Reason:** Special Project Adjustment  
**Description:** SAC CalWORKs reallocate to SCC

		6/30/2009	B005099	<u>From</u>	<u>To</u>
bc09pn727b					
3000	EMPLOYEE BENEFITS			6	0
4000	SUPPLIES AND MATERIALS			0	12
7000	OTHER OUTGO			6	0
				<hr/>	<hr/>
				12	12

**Reason:** Special Project Adjustment  
**Description:** GEAR UP II negative balances

		6/30/2009	B005101	<u>From</u>	<u>To</u>
bc09pn728a					
1000	ACADEMIC SALARIES			9	0
5000	OPERATING EXPENSES AND SERVICES			0	9
				<hr/>	<hr/>
				9	9

**Reason:** Special Project Adjustment  
**Description:** SCC OEC IEP instructor parking

		6/30/2009	B005104	<u>From</u>	<u>To</u>
BC09KT72809A					
3000	EMPLOYEE BENEFITS			86	0
5000	OPERATING EXPENSES AND SERVICES			0	86
				<hr/>	<hr/>
				86	86

**Reason:** Special Project Adjustment  
**Description:** Fd conf exp of Lucinda Pueblias

6/1/2009 - 6/30/2009

**Fund 12: General Fund Restricted**

<b>BC09KT72809B</b>		<b>6/30/2009 B005105</b>		<b><u>From</u></b>	<b><u>To</u></b>
1000	ACADEMIC SALARIES			0	9,400
3000	EMPLOYEE BENEFITS			1,100	0
4000	SUPPLIES AND MATERIALS			8,300	0
				<b>9,400</b>	<b>9,400</b>

**Reason:** Special Project Adjustment  
**Description:** Alloc inc & BGT 4 yr end trsf

<b>BC09KT72909G</b>		<b>6/30/2009 B005113</b>		<b><u>From</u></b>	<b><u>To</u></b>
4000	SUPPLIES AND MATERIALS			0	3,768
6000	CAPITAL OUTLAY			3,768	0
				<b>3,768</b>	<b>3,768</b>

**Reason:** Special Project Adjustment  
**Description:** Fund obj 4310, PO 9938

<b>bc09pn730d</b>		<b>6/30/2009 B005119</b>		<b><u>From</u></b>	<b><u>To</u></b>
2000	CLASSIFIED/OTHER NONACADEMIC			0	1,000
7000	OTHER OUTGO			1,000	0
				<b>1,000</b>	<b>1,000</b>

**Reason:** Special Project Adjustment  
**Description:** Counseling UTC Transfer Mentor

<b>bc09pn804c</b>		<b>6/30/2009 B005127</b>		<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES			0	1,046
6000	CAPITAL OUTLAY			1,046	0
				<b>1,046</b>	<b>1,046</b>

**Reason:** Special Project Adjustment  
**Description:** SCC copier leases

**Fund 12: General Fund Restricted**

		6/30/2009	B005131	<u>From</u>	<u>To</u>
bc09pn805a					
2000	CLASSIFIED/OTHER NONACADEMIC			0	2,909
3000	EMPLOYEE BENEFITS			0	1,568
4000	SUPPLIES AND MATERIALS			1,147	0
5000	OPERATING EXPENSES AND SERVICES			3,330	0
				<hr/>	<hr/>
				4,477	4,477
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SCC BFAP negative balances				

		6/30/2009	B005132	<u>From</u>	<u>To</u>
bc09pn805b					
2000	CLASSIFIED/OTHER NONACADEMIC			0	622
3000	EMPLOYEE BENEFITS			0	3,736
5000	OPERATING EXPENSES AND SERVICES			4,358	0
				<hr/>	<hr/>
				4,358	4,358
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SAC BFAP negative balances				

		6/30/2009	B005135	<u>From</u>	<u>To</u>
bc09pn805e					
1000	ACADEMIC SALARIES			0	10,193
2000	CLASSIFIED/OTHER NONACADEMIC			0	4,000
4000	SUPPLIES AND MATERIALS			8,887	0
5000	OPERATING EXPENSES AND SERVICES			1,443	0
6000	CAPITAL OUTLAY			3,863	0
				<hr/>	<hr/>
				14,193	14,193
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SP#1827 Tech Prep negatives				

		6/30/2009	B005137	<u>From</u>	<u>To</u>
bc09pn805g					
1000	ACADEMIC SALARIES			0	1,833
3000	EMPLOYEE BENEFITS			255	0
4000	SUPPLIES AND MATERIALS			1,569	0
5000	OPERATING EXPENSES AND SERVICES			9	0
				<hr/>	<hr/>
				1,833	1,833
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SP#1828 Tech Prep negatives				

		6/30/2009	B005138	<u>From</u>	<u>To</u>
BC09KT80509A					
1000	ACADEMIC SALARIES			400	0
2000	CLASSIFIED/OTHER NONACADEMIC			2,730	0
4000	SUPPLIES AND MATERIALS			0	1,721
5000	OPERATING EXPENSES AND SERVICES			3,844	0
6000	CAPITAL OUTLAY			0	8,041
7000	OTHER OUTGO			2,788	0
				<hr/>	<hr/>
				9,762	9,762
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	Fund objects 4610 and 6411				

**Fund 12: General Fund Restricted**

		6/30/2009	B005142	<u>From</u>	<u>To</u>
bc09pn810b					
1000	ACADEMIC SALARIES			3,241	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	5,663
3000	EMPLOYEE BENEFITS			259	0
4000	SUPPLIES AND MATERIALS			1,205	0
5000	OPERATING EXPENSES AND SERVICES			958	0
				5,663	5,663

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

		6/30/2009	B005144	<u>From</u>	<u>To</u>
bc09pn810d					
1000	ACADEMIC SALARIES			5,762	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	9,279
3000	EMPLOYEE BENEFITS			41	0
4000	SUPPLIES AND MATERIALS			354	0
5000	OPERATING EXPENSES AND SERVICES			763	0
6000	CAPITAL OUTLAY			2,359	0
				9,279	9,279

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

		6/30/2009	B005145	<u>From</u>	<u>To</u>
bc09pn810e					
1000	ACADEMIC SALARIES			0	624
2000	CLASSIFIED/OTHER NONACADEMIC			486	0
3000	EMPLOYEE BENEFITS			0	33
4000	SUPPLIES AND MATERIALS			115	0
6000	CAPITAL OUTLAY			56	0
				657	657

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

		6/30/2009	B005146	<u>From</u>	<u>To</u>
bc09pn810f					
1000	ACADEMIC SALARIES			0	222
3000	EMPLOYEE BENEFITS			0	323
4000	SUPPLIES AND MATERIALS			83	0
5000	OPERATING EXPENSES AND SERVICES			6	0
6000	CAPITAL OUTLAY			456	0
				545	545

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

**Fund 12: General Fund Restricted**

<b>bc09pn810g</b>		<b>6/30/2009</b>	<b>B005147</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			0	255
3000	EMPLOYEE BENEFITS			0	931
4000	SUPPLIES AND MATERIALS			4	0
5000	OPERATING EXPENSES AND SERVICES			237	0
6000	CAPITAL OUTLAY			945	0
				<hr/>	<hr/>
				1,186	1,186
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans funds to cover negatives			

<b>bc09pn810h</b>		<b>6/30/2009</b>	<b>B005148</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS			0	11
4000	SUPPLIES AND MATERIALS			2	0
5000	OPERATING EXPENSES AND SERVICES			1	0
6000	CAPITAL OUTLAY			8	0
				<hr/>	<hr/>
				11	11
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans funds to cover negatives			

<b>bc09pn810i</b>		<b>6/30/2009</b>	<b>B005149</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			0	36
3000	EMPLOYEE BENEFITS			0	32
4000	SUPPLIES AND MATERIALS			42	0
5000	OPERATING EXPENSES AND SERVICES			26	0
				<hr/>	<hr/>
				68	68
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans funds to cover negatives			

<b>bc09pn810j</b>		<b>6/30/2009</b>	<b>B005150</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			26	0
3000	EMPLOYEE BENEFITS			0	280
4000	SUPPLIES AND MATERIALS			180	0
6000	CAPITAL OUTLAY			74	0
				<hr/>	<hr/>
				280	280
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans funds to cover negatives			

<b>bc09pn810k</b>		<b>6/30/2009</b>	<b>B005151</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			0	148
3000	EMPLOYEE BENEFITS			0	317
4000	SUPPLIES AND MATERIALS			328	0
5000	OPERATING EXPENSES AND SERVICES			22	0
6000	CAPITAL OUTLAY			115	0
				<hr/>	<hr/>
				465	465
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans funds to cover negatives			

**Fund 12: General Fund Restricted**

		6/30/2009	B005152	<u>From</u>	<u>To</u>
bc09pn810l					
1000	ACADEMIC SALARIES			531	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	682
3000	EMPLOYEE BENEFITS			0	481
4000	SUPPLIES AND MATERIALS			19	0
5000	OPERATING EXPENSES AND SERVICES			108	0
6000	CAPITAL OUTLAY			505	0
				<hr/>	<hr/>
				1,163	1,163

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

		6/30/2009	B005153	<u>From</u>	<u>To</u>
bc09pn810m					
3000	EMPLOYEE BENEFITS			0	885
5000	OPERATING EXPENSES AND SERVICES			885	0
				<hr/>	<hr/>
				885	885

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

		6/30/2009	B005154	<u>From</u>	<u>To</u>
bc09pn810n					
1000	ACADEMIC SALARIES			3,698	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	4,057
4000	SUPPLIES AND MATERIALS			350	0
5000	OPERATING EXPENSES AND SERVICES			9	0
				<hr/>	<hr/>
				4,057	4,057

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

		6/30/2009	B005155	<u>From</u>	<u>To</u>
bc09pn810p					
2000	CLASSIFIED/OTHER NONACADEMIC			0	2,021
3000	EMPLOYEE BENEFITS			1,191	0
4000	SUPPLIES AND MATERIALS			37	0
5000	OPERATING EXPENSES AND SERVICES			86	0
6000	CAPITAL OUTLAY			707	0
				<hr/>	<hr/>
				2,021	2,021

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

		6/30/2009	B005156	<u>From</u>	<u>To</u>
bc09pn810q					
1000	ACADEMIC SALARIES			446	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	5,888
3000	EMPLOYEE BENEFITS			1,456	0
5000	OPERATING EXPENSES AND SERVICES			3,986	0
				<hr/>	<hr/>
				5,888	5,888

**Reason:** Special Project Adjustment  
**Description:** Trans funds to cover negatives

**Fund 12: General Fund Restricted**

<b>bc09pn810r</b>		<b>6/30/2009</b>	<b>B005157</b>	<b><u>From</u></b>	<b><u>To</u></b>
1000	ACADEMIC SALARIES			0	2,108
2000	CLASSIFIED/OTHER NONACADEMIC			0	2,392
3000	EMPLOYEE BENEFITS			3,720	0
4000	SUPPLIES AND MATERIALS			686	0
6000	CAPITAL OUTLAY			94	0
				<hr/>	<hr/>
				<b>4,500</b>	<b>4,500</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans funds to cover negatives			

<b>bc09pn810s</b>		<b>6/30/2009</b>	<b>B005158</b>	<b><u>From</u></b>	<b><u>To</u></b>
1000	ACADEMIC SALARIES			0	1,456
3000	EMPLOYEE BENEFITS			0	336
4000	SUPPLIES AND MATERIALS			660	0
6000	CAPITAL OUTLAY			1,132	0
				<hr/>	<hr/>
				<b>1,792</b>	<b>1,792</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans to cover negatives			

<b>bc09pn810t</b>		<b>6/30/2009</b>	<b>B005159</b>	<b><u>From</u></b>	<b><u>To</u></b>
1000	ACADEMIC SALARIES			9,179	0
3000	EMPLOYEE BENEFITS			0	11,862
4000	SUPPLIES AND MATERIALS			72	0
5000	OPERATING EXPENSES AND SERVICES			2,611	0
				<hr/>	<hr/>
				<b>11,862</b>	<b>11,862</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Trans funds to cover negatives			

<b>bc09pn811a</b>		<b>6/30/2009</b>	<b>B005161</b>	<b><u>From</u></b>	<b><u>To</u></b>
1000	ACADEMIC SALARIES			1,815	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	6,426
3000	EMPLOYEE BENEFITS			0	1,251
5000	OPERATING EXPENSES AND SERVICES			5,198	0
6000	CAPITAL OUTLAY			664	0
				<hr/>	<hr/>
				<b>7,677</b>	<b>7,677</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		VTEA trans to cover neg bal			

<b>bc09pn811b</b>		<b>6/30/2009</b>	<b>B005162</b>	<b><u>From</u></b>	<b><u>To</u></b>
1000	ACADEMIC SALARIES			0	788
2000	CLASSIFIED/OTHER NONACADEMIC			4	0
3000	EMPLOYEE BENEFITS			712	0
4000	SUPPLIES AND MATERIALS			42	0
5000	OPERATING EXPENSES AND SERVICES			30	0
				<hr/>	<hr/>
				<b>788</b>	<b>788</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		VTEA trans to cover neg bal			

**Fund 12: General Fund Restricted**

		6/30/2009	B005163	<u>From</u>	<u>To</u>
bc09pn811c					
1000	ACADEMIC SALARIES			0	39
3000	EMPLOYEE BENEFITS			2	0
4000	SUPPLIES AND MATERIALS			149	0
6000	CAPITAL OUTLAY			0	112
				<hr/>	<hr/>
				151	151

**Reason:** Special Project Adjustment  
**Description:** VTEA trans to cover neg bal

		6/30/2009	B005164	<u>From</u>	<u>To</u>
bc09pn811d					
1000	ACADEMIC SALARIES			0	14
3000	EMPLOYEE BENEFITS			14	0
				<hr/>	<hr/>
				14	14

**Reason:** Special Project Adjustment  
**Description:** VTEA trans to cover neg bal

		6/30/2009	B005165	<u>From</u>	<u>To</u>
bc09pn811e					
1000	ACADEMIC SALARIES			0	1,668
4000	SUPPLIES AND MATERIALS			1,431	0
5000	OPERATING EXPENSES AND SERVICES			3	0
6000	CAPITAL OUTLAY			234	0
				<hr/>	<hr/>
				1,668	1,668

**Reason:** Special Project Adjustment  
**Description:** VTEA trans to cover neg bal

		6/30/2009	B005166	<u>From</u>	<u>To</u>
bc09pn811f					
1000	ACADEMIC SALARIES			422	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	6
3000	EMPLOYEE BENEFITS			0	416
				<hr/>	<hr/>
				422	422

**Reason:** Special Project Adjustment  
**Description:** Trio Projects-cover neg bal

		6/30/2009	B005169	<u>From</u>	<u>To</u>
BC09KT81209A					
1000	ACADEMIC SALARIES			0	1,641
2000	CLASSIFIED/OTHER NONACADEMIC			0	10,397
3000	EMPLOYEE BENEFITS			1,697	0
4000	SUPPLIES AND MATERIALS			2,643	0
6000	CAPITAL OUTLAY			7,698	0
				<hr/>	<hr/>
				12,038	12,038

**Reason:** Special Project Adjustment  
**Description:** COVER OVERSPENT ACCTS 08-09

**Fund 12: General Fund Restricted**

		6/30/2009	B005170	<u>From</u>	<u>To</u>
BC09KT81209B	1000		ACADEMIC SALARIES	1,300	0
	2000		CLASSIFIED/OTHER NONACADEMIC	390	0
	3000		EMPLOYEE BENEFITS	0	277
	4000		SUPPLIES AND MATERIALS	529	0
	5000		OPERATING EXPENSES AND SERVICES	1,148	0
	6000		CAPITAL OUTLAY	0	3,090
				<hr/>	<hr/>
				3,367	3,367

**Reason:** Special Project Adjustment  
**Description:** COVER OVERSPENT ACCTS 08-09

		6/30/2009	B005174	<u>From</u>	<u>To</u>
bc09pn812b	1000		ACADEMIC SALARIES	5,752	0
	2000		CLASSIFIED/OTHER NONACADEMIC	1,236	0
	3000		EMPLOYEE BENEFITS	0	6,988
				<hr/>	<hr/>
				6,988	6,988

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#2250 08/09

		6/30/2009	B005175	<u>From</u>	<u>To</u>
bc09pn812c	1000		ACADEMIC SALARIES	7	0
	2000		CLASSIFIED/OTHER NONACADEMIC	0	1
	6000		CAPITAL OUTLAY	0	6
				<hr/>	<hr/>
				7	7

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#2250 08/09

		6/30/2009	B005179	<u>From</u>	<u>To</u>
BC09KT81209F	1000		ACADEMIC SALARIES	0	7
	2000		CLASSIFIED/OTHER NONACADEMIC	7,701	0
	3000		EMPLOYEE BENEFITS	0	7,694
				<hr/>	<hr/>
				7,701	7,701

**Reason:** Special Project Adjustment  
**Description:** COVER OVERSPENT ACCTS 08-09

		6/30/2009	B005182	<u>From</u>	<u>To</u>
bc09pn812h	2000		CLASSIFIED/OTHER NONACADEMIC	0	6,737
	3000		EMPLOYEE BENEFITS	334	0
	4000		SUPPLIES AND MATERIALS	2,157	0
	5000		OPERATING EXPENSES AND SERVICES	4,246	0
				<hr/>	<hr/>
				6,737	6,737

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#1312 08/09

**Fund 12: General Fund Restricted**

		<u>From</u>	<u>To</u>
bc09pn812i	6/30/2009 B005183		
2000	CLASSIFIED/OTHER NONACADEMIC	0	4,994
3000	EMPLOYEE BENEFITS	0	1,538
5000	OPERATING EXPENSES AND SERVICES	6,532	0
		<hr/> 6,532	<hr/> 6,532

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#1203 08/09

		<u>From</u>	<u>To</u>
bc09pn812j	6/30/2009 B005184		
2000	CLASSIFIED/OTHER NONACADEMIC	0	2,483
4000	SUPPLIES AND MATERIALS	1,283	0
5000	OPERATING EXPENSES AND SERVICES	1,200	0
		<hr/> 2,483	<hr/> 2,483

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#1204 08/09

		<u>From</u>	<u>To</u>
bc09pn812m	6/30/2009 B005187		
2000	CLASSIFIED/OTHER NONACADEMIC	1,023	0
3000	EMPLOYEE BENEFITS	0	1,023
		<hr/> 1,023	<hr/> 1,023

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#2272 08/09

		<u>From</u>	<u>To</u>
bc09pn812p	6/30/2009 B005189		
2000	CLASSIFIED/OTHER NONACADEMIC	0	3,051
3000	EMPLOYEE BENEFITS	0	1,008
4000	SUPPLIES AND MATERIALS	1,175	0
5000	OPERATING EXPENSES AND SERVICES	2,884	0
		<hr/> 4,059	<hr/> 4,059

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#2275

		<u>From</u>	<u>To</u>
bc09pn812s	6/30/2009 B005192		
2000	CLASSIFIED/OTHER NONACADEMIC	1,263	0
3000	EMPLOYEE BENEFITS	0	1,263
		<hr/> 1,263	<hr/> 1,263

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric yr-end neg bal

		<u>From</u>	<u>To</u>
bc09pn812t	6/30/2009 B005193		
4000	SUPPLIES AND MATERIALS	42	0
5000	OPERATING EXPENSES AND SERVICES	0	40
7000	OTHER OUTGO	0	2
		<hr/> 42	<hr/> 42

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric yr-end neg bal

**Fund 12: General Fund Restricted**

<b>bc09pn812u</b>	<b>6/30/2009</b>	<b>B005194</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		2,294	0
3000	EMPLOYEE BENEFITS		0	2,294
			<hr/>	<hr/>
			2,294	2,294

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric yr-end neg bal

<b>bc09pn812v</b>	<b>6/30/2009</b>	<b>B005195</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		215	0
3000	EMPLOYEE BENEFITS		0	1,855
4000	SUPPLIES AND MATERIALS		1,640	0
			<hr/>	<hr/>
			1,855	1,855

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric yr-end neg bal

<b>bc09pn812w</b>	<b>6/30/2009</b>	<b>B005196</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		0	84
3000	EMPLOYEE BENEFITS		0	2,990
5000	OPERATING EXPENSES AND SERVICES		3,074	0
			<hr/>	<hr/>
			3,074	3,074

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric SP#2417 neg bal

<b>bc09pn812x</b>	<b>6/30/2009</b>	<b>B005197</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS		0	2,115
4000	SUPPLIES AND MATERIALS		2,115	0
			<hr/>	<hr/>
			2,115	2,115

**Reason:** Special Project Adjustment  
**Description:** SCC Cr Matric SP#2413 neg bal

<b>bc09pn812y</b>	<b>6/30/2009</b>	<b>B005198</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		1,689	0
2000	CLASSIFIED/OTHER NONACADEMIC		1,066	0
3000	EMPLOYEE BENEFITS		271	0
4000	SUPPLIES AND MATERIALS		5,999	0
5000	OPERATING EXPENSES AND SERVICES		2	0
7000	OTHER OUTGO		0	9,027
			<hr/>	<hr/>
			9,027	9,027

**Reason:** Special Project Adjustment  
**Description:** Trans SP#1507 GEAR UP III neg

<b>BC09KT81209G</b>	<b>6/30/2009</b>	<b>B005200</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	376
3000	EMPLOYEE BENEFITS		0	355
4000	SUPPLIES AND MATERIALS		606	0
5000	OPERATING EXPENSES AND SERVICES		125	0
			<hr/>	<hr/>
			731	731

**Reason:** Special Project Adjustment  
**Description:** COVER OVERSPENT ACCTS 08-09

**Fund 12: General Fund Restricted**

		6/30/2009	B005201	<u>From</u>	<u>To</u>
BC09KT81209H					
3000	EMPLOYEE BENEFITS			64	0
6000	CAPITAL OUTLAY			0	64
				<hr/>	<hr/>
				64	64

Reason: Special Project Adjustment  
Description: COVER OVERSPENT ACCTS 08-09

		6/30/2009	B005205	<u>From</u>	<u>To</u>
BC09KT81209L					
3000	EMPLOYEE BENEFITS			0	167
4000	SUPPLIES AND MATERIALS			167	0
				<hr/>	<hr/>
				167	167

Reason: Special Project Adjustment  
Description: COVER OVERSPENT ACCTS 08-09

		6/30/2009	B005206	<u>From</u>	<u>To</u>
BC09KT81209M					
4000	SUPPLIES AND MATERIALS			0	811
5000	OPERATING EXPENSES AND SERVICES			811	0
				<hr/>	<hr/>
				811	811

Reason: Special Project Adjustment  
Description: PROCESS PURCHASE REQUISITIONS

		6/30/2009	B005207	<u>From</u>	<u>To</u>
BC09KT81309A					
4000	SUPPLIES AND MATERIALS			811	0
5000	OPERATING EXPENSES AND SERVICES			0	811
				<hr/>	<hr/>
				811	811

Reason: Special Project Adjustment  
Description: Reverse B005206 posted in erro

		6/30/2009	B005214	<u>From</u>	<u>To</u>
bc09pn813g					
1000	ACADEMIC SALARIES			0	20
3000	EMPLOYEE BENEFITS			20	0
				<hr/>	<hr/>
				20	20

Reason: Special Project Adjustment  
Description: FACCTS budg chng for neg bal

		6/30/2009	B005217	<u>From</u>	<u>To</u>
bc09pn813j					
1000	ACADEMIC SALARIES			0	5,438
2000	CLASSIFIED/OTHER NONACADEMIC			8,003	0
3000	EMPLOYEE BENEFITS			0	2,565
				<hr/>	<hr/>
				8,003	8,003

Reason: Special Project Adjustment  
Description: TESTUP SP#1603 trans/overspent

**Fund 12: General Fund Restricted**

		6/30/2009	B005223	<u>From</u>	<u>To</u>
bc09pn817a					
1000	ACADEMIC SALARIES			280	0
3000	EMPLOYEE BENEFITS			0	280
				<hr/>	<hr/>
				280	280
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SP#1554 cover overspent accts				

		6/30/2009	B005224	<u>From</u>	<u>To</u>
bc09pn817b					
2000	CLASSIFIED/OTHER NONACADEMIC			0	1,301
3000	EMPLOYEE BENEFITS			0	170
4000	SUPPLIES AND MATERIALS			1,471	0
				<hr/>	<hr/>
				1,471	1,471
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SP#1680 cover overspent 08/09				

		6/30/2009	B005225	<u>From</u>	<u>To</u>
bc09pn817c					
2000	CLASSIFIED/OTHER NONACADEMIC			0	643
3000	EMPLOYEE BENEFITS			0	234
4000	SUPPLIES AND MATERIALS			877	0
				<hr/>	<hr/>
				877	877
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SP#1281 cover overspent 08/09				

		6/30/2009	B005227	<u>From</u>	<u>To</u>
bc09pn817e					
1000	ACADEMIC SALARIES			0	2,023
3000	EMPLOYEE BENEFITS			1,034	0
5000	OPERATING EXPENSES AND SERVICES			989	0
				<hr/>	<hr/>
				2,023	2,023
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SP#1680 cover overspent 08/09				

		6/30/2009	B005230	<u>From</u>	<u>To</u>
bc09pn817h					
1000	ACADEMIC SALARIES			0	4,752
2000	CLASSIFIED/OTHER NONACADEMIC			8,546	0
3000	EMPLOYEE BENEFITS			0	6,562
4000	SUPPLIES AND MATERIALS			848	0
5000	OPERATING EXPENSES AND SERVICES			1,749	0
6000	CAPITAL OUTLAY			171	0
				<hr/>	<hr/>
				11,314	11,314
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	SP#2061 cover overspent 08/09				

**Fund 12: General Fund Restricted**

		6/30/2009	B005232	<u>From</u>	<u>To</u>
bc09pn817k					
1000	ACADEMIC SALARIES			0	44,402
2000	CLASSIFIED/OTHER NONACADEMIC			0	2,974
3000	EMPLOYEE BENEFITS			29,675	0
4000	SUPPLIES AND MATERIALS			12,804	0
5000	OPERATING EXPENSES AND SERVICES			4,052	0
6000	CAPITAL OUTLAY			845	0
				<hr/>	<hr/>
				47,376	47,376

**Reason:** Special Project Adjustment  
**Description:** SP#1102 SAC neg balances

		6/30/2009	B005233	<u>From</u>	<u>To</u>
bc09pn817j					
1000	ACADEMIC SALARIES			0	446
2000	CLASSIFIED/OTHER NONACADEMIC			0	5,157
3000	EMPLOYEE BENEFITS			0	1,476
4000	SUPPLIES AND MATERIALS			7,079	0
				<hr/>	<hr/>
				7,079	7,079

**Reason:** Special Project Adjustment  
**Description:** SP#1101 SAC/SCC neg balances

		6/30/2009	B005234	<u>From</u>	<u>To</u>
bc09pn817i					
1000	ACADEMIC SALARIES			3,320	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	62,418
3000	EMPLOYEE BENEFITS			5,943	0
4000	SUPPLIES AND MATERIALS			22,759	0
5000	OPERATING EXPENSES AND SERVICES			26,233	0
6000	CAPITAL OUTLAY			4,163	0
				<hr/>	<hr/>
				62,418	62,418

**Reason:** Special Project Adjustment  
**Description:** SP#1102 SCC neg balances

		6/30/2009	B005235	<u>From</u>	<u>To</u>
BC09KT81709A					
1000	ACADEMIC SALARIES			0	11,892
2000	CLASSIFIED/OTHER NONACADEMIC			12,772	0
3000	EMPLOYEE BENEFITS			108	0
4000	SUPPLIES AND MATERIALS			0	989
6000	CAPITAL OUTLAY			1	0
				<hr/>	<hr/>
				12,881	12,881

**Reason:** Special Project Adjustment  
**Description:** Cover neg balances sp 1103 SAC

**Fund 12: General Fund Restricted**

<b>BC09KT81709B</b>		<b>6/30/2009</b>	<b>B005236</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			5,148	0
2000	CLASSIFIED/OTHER NONACADEMIC			5,244	0
3000	EMPLOYEE BENEFITS			0	14,165
4000	SUPPLIES AND MATERIALS			2,071	0
5000	OPERATING EXPENSES AND SERVICES			1,700	0
6000	CAPITAL OUTLAY			2	0
				<hr/>	<hr/>
				<b>14,165</b>	<b>14,165</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Cover neg balances sp 1106 SCC			

<b>BC09KT81709C</b>		<b>6/30/2009</b>	<b>B005237</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			10,590	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	31,485
3000	EMPLOYEE BENEFITS			0	7,565
4000	SUPPLIES AND MATERIALS			6,131	0
5000	OPERATING EXPENSES AND SERVICES			22,325	0
6000	CAPITAL OUTLAY			4	0
				<hr/>	<hr/>
				<b>39,050</b>	<b>39,050</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Cover neg balances sp 1106 SAC			

<b>BC09KT81709D</b>		<b>6/30/2009</b>	<b>B005238</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			0	942
2000	CLASSIFIED/OTHER NONACADEMIC			433	0
3000	EMPLOYEE BENEFITS			0	645
4000	SUPPLIES AND MATERIALS			346	0
5000	OPERATING EXPENSES AND SERVICES			370	0
6000	CAPITAL OUTLAY			438	0
				<hr/>	<hr/>
				<b>1,587</b>	<b>1,587</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Cover neg balances sp 1109 SAC			

<b>BC09KT81709E</b>		<b>6/30/2009</b>	<b>B005239</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			1,219	0
2000	CLASSIFIED/OTHER NONACADEMIC			1,589	0
3000	EMPLOYEE BENEFITS			664	0
4000	SUPPLIES AND MATERIALS			0	3,473
5000	OPERATING EXPENSES AND SERVICES			1	0
				<hr/>	<hr/>
				<b>3,473</b>	<b>3,473</b>
<b>Reason:</b>		Special Project Adjustment			
<b>Description:</b>		Cover neg balances sp 1108 SCC			

**Fund 12: General Fund Restricted**

		6/30/2009	B005240	<u>From</u>	<u>To</u>
bc09pn818a					
2000	CLASSIFIED/OTHER NONACADEMIC			1	0
3000	EMPLOYEE BENEFITS			0	5
4000	SUPPLIES AND MATERIALS			2	0
5000	OPERATING EXPENSES AND SERVICES			2	0
				<hr/>	<hr/>
				5	5

**Reason:** Special Project Adjustment  
**Description:** SP#2275 WpLRC neg balances

		6/30/2009	B005241	<u>From</u>	<u>To</u>
bc09pn818b					
2000	CLASSIFIED/OTHER NONACADEMIC			1	0
3000	EMPLOYEE BENEFITS			0	1
				<hr/>	<hr/>
				1	1

**Reason:** Special Project Adjustment  
**Description:** SP#1103 SAC neg balances

		6/30/2009	B005248	<u>From</u>	<u>To</u>
bc09pn818i					
2000	CLASSIFIED/OTHER NONACADEMIC			0	1,420
3000	EMPLOYEE BENEFITS			0	4
5000	OPERATING EXPENSES AND SERVICES			1,424	0
				<hr/>	<hr/>
				1,424	1,424

**Reason:** Special Project Adjustment  
**Description:** SP#2290 overspent accts 08/09

		6/30/2009	B005251	<u>From</u>	<u>To</u>
bc09pn819a					
2000	CLASSIFIED/OTHER NONACADEMIC			0	3,912
3000	EMPLOYEE BENEFITS			0	2,388
5000	OPERATING EXPENSES AND SERVICES			6,300	0
				<hr/>	<hr/>
				6,300	6,300

**Reason:** Special Project Adjustment  
**Description:** SP#3200 overspent accts 08/09

		6/30/2009	B005252	<u>From</u>	<u>To</u>
bc09pn819b					
1000	ACADEMIC SALARIES			0	914
2000	CLASSIFIED/OTHER NONACADEMIC			2,803	0
3000	EMPLOYEE BENEFITS			0	1,423
4000	SUPPLIES AND MATERIALS			0	306
5000	OPERATING EXPENSES AND SERVICES			0	160
				<hr/>	<hr/>
				2,803	2,803

**Reason:** Special Project Adjustment  
**Description:** SP#2061 overspent accts 08/09

		6/30/2009	B005253	<u>From</u>	<u>To</u>
bc09pn819c					
1000	ACADEMIC SALARIES			0	2,441
3000	EMPLOYEE BENEFITS			0	190
7000	OTHER OUTGO			2,631	0
				<hr/>	<hr/>
				2,631	2,631

**Reason:** Special Project Adjustment  
**Description:** SP#2090 overspent accts 08/09

**Fund 12: General Fund Restricted**

<b>bc09pn819e</b>	<b>6/30/2009</b>	<b>B005255</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		950	0
3000	EMPLOYEE BENEFITS		0	950
			<hr/>	<hr/>
			<b>950</b>	<b>950</b>

**Reason:** Special Project Adjustment  
**Description:** SP#2270 overspent accts 08/09

<b>bc09pn819g</b>	<b>6/30/2009</b>	<b>B005257</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		0	1,313
3000	EMPLOYEE BENEFITS		0	392
6000	CAPITAL OUTLAY		1,705	0
			<hr/>	<hr/>
			<b>1,705</b>	<b>1,705</b>

**Reason:** Special Project Adjustment  
**Description:** SP#2271 overspent accts 08/09

<b>BC09KT82409A</b>	<b>6/30/2009</b>	<b>B005260</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		4,013	0
2000	CLASSIFIED/OTHER NONACADEMIC		0	2,743
3000	EMPLOYEE BENEFITS		0	1,270
			<hr/>	<hr/>
			<b>4,013</b>	<b>4,013</b>

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82409B</b>	<b>6/30/2009</b>	<b>B005261</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	151
3000	EMPLOYEE BENEFITS		43	0
5000	OPERATING EXPENSES AND SERVICES		108	0
			<hr/>	<hr/>
			<b>151</b>	<b>151</b>

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82409C</b>	<b>6/30/2009</b>	<b>B005262</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		115	0
2000	CLASSIFIED/OTHER NONACADEMIC		0	1
3000	EMPLOYEE BENEFITS		0	11
5000	OPERATING EXPENSES AND SERVICES		0	103
			<hr/>	<hr/>
			<b>115</b>	<b>115</b>

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82409D</b>	<b>6/30/2009</b>	<b>B005263</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		4,123	0
2000	CLASSIFIED/OTHER NONACADEMIC		0	22,334
3000	EMPLOYEE BENEFITS		0	27,931
4000	SUPPLIES AND MATERIALS		16,588	0
5000	OPERATING EXPENSES AND SERVICES		29,554	0
			<hr/>	<hr/>
			<b>50,265</b>	<b>50,265</b>

**Reason:** Special Project Adjustment  
**Description:** Cover overspent accts 08-09

**Fund 12: General Fund Restricted**

		<u>From</u>	<u>To</u>
<b>BC09KT82509F</b>	<b>6/30/2009</b>	<b>B005270</b>	
2000	CLASSIFIED/OTHER NONACADEMIC	0	313
3000	EMPLOYEE BENEFITS	0	33
5000	OPERATING EXPENSES AND SERVICES	346	0
		<b>346</b>	<b>346</b>

**Reason:** Special Project Adjustment  
**Description:** Cover overspent accts 08-09

		<u>From</u>	<u>To</u>
<b>BC09KT82509G</b>	<b>6/30/2009</b>	<b>B005271</b>	
2000	CLASSIFIED/OTHER NONACADEMIC	0	717
3000	EMPLOYEE BENEFITS	0	500
6000	CAPITAL OUTLAY	1,217	0
		<b>1,217</b>	<b>1,217</b>

**Reason:** Special Project Adjustment  
**Description:** Cover overspent accts 08-09

		<u>From</u>	<u>To</u>
<b>BC09KT82509H</b>	<b>6/30/2009</b>	<b>B005272</b>	
3000	EMPLOYEE BENEFITS	0	2,168
4000	SUPPLIES AND MATERIALS	2,168	0
		<b>2,168</b>	<b>2,168</b>

**Reason:** Special Project Adjustment  
**Description:** Cover overspent accts 08-09

		<u>From</u>	<u>To</u>
<b>BC09KT82509I</b>	<b>6/30/2009</b>	<b>B005273</b>	
1000	ACADEMIC SALARIES	6,620	0
2000	CLASSIFIED/OTHER NONACADEMIC	0	4,330
3000	EMPLOYEE BENEFITS	0	2,290
		<b>6,620</b>	<b>6,620</b>

**Reason:** Special Project Adjustment  
**Description:** Cover negative accts CAMP yr2

		<u>From</u>	<u>To</u>
<b>BC09KT82509K</b>	<b>6/30/2009</b>	<b>B005275</b>	
3000	EMPLOYEE BENEFITS	0	275
4000	SUPPLIES AND MATERIALS	275	0
		<b>275</b>	<b>275</b>

**Reason:** Special Project Adjustment  
**Description:** Cover negative balance MCHS

		<u>From</u>	<u>To</u>
<b>BC09KT82509L</b>	<b>6/30/2009</b>	<b>B005276</b>	
1000	ACADEMIC SALARIES	0	27,185
2000	CLASSIFIED/OTHER NONACADEMIC	0	5,671
3000	EMPLOYEE BENEFITS	0	8,746
4000	SUPPLIES AND MATERIALS	16,051	0
5000	OPERATING EXPENSES AND SERVICES	25,941	0
7000	OTHER OUTGO	0	390
		<b>41,992</b>	<b>41,992</b>

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

**Fund 12: General Fund Restricted**

<b>BC09KT82509M</b>	<b>6/30/2009</b>	<b>B005277</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC		1,437	0
3000	EMPLOYEE BENEFITS		0	1,437
			<hr/>	<hr/>
			1,437	1,437

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82509N</b>	<b>6/30/2009</b>	<b>B005278</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	3,883
2000	CLASSIFIED/OTHER NONACADEMIC		0	1,756
3000	EMPLOYEE BENEFITS		5,639	0
			<hr/>	<hr/>
			5,639	5,639

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82509P</b>	<b>6/30/2009</b>	<b>B005279</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	3,543
2000	CLASSIFIED/OTHER NONACADEMIC		11,884	0
3000	EMPLOYEE BENEFITS		0	4,888
6000	CAPITAL OUTLAY		0	3,453
			<hr/>	<hr/>
			11,884	11,884

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82509Q</b>	<b>6/30/2009</b>	<b>B005280</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	28,314
2000	CLASSIFIED/OTHER NONACADEMIC		36,923	0
3000	EMPLOYEE BENEFITS		0	8,609
			<hr/>	<hr/>
			36,923	36,923

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82509R</b>	<b>6/30/2009</b>	<b>B005281</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		5,475	0
3000	EMPLOYEE BENEFITS		0	5,475
			<hr/>	<hr/>
			5,475	5,475

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

<b>BC09KT82509S</b>	<b>6/30/2009</b>	<b>B005282</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS		0	226
4000	SUPPLIES AND MATERIALS		226	0
			<hr/>	<hr/>
			226	226

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

**Fund 12: General Fund Restricted**

		6/30/2009	B005283	<u>From</u>	<u>To</u>
BC09KT82509T					
2000	CLASSIFIED/OTHER NONACADEMIC			0	905
3000	EMPLOYEE BENEFITS			0	9,322
4000	SUPPLIES AND MATERIALS			8,222	0
5000	OPERATING EXPENSES AND SERVICES			2,005	0
				<hr/>	<hr/>
				10,227	10,227

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

		6/30/2009	B005284	<u>From</u>	<u>To</u>
BC09KT82509U					
1000	ACADEMIC SALARIES			0	1
2000	CLASSIFIED/OTHER NONACADEMIC			16	0
3000	EMPLOYEE BENEFITS			0	15
				<hr/>	<hr/>
				16	16

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

		6/30/2009	B005285	<u>From</u>	<u>To</u>
BC09KT82509V					
1000	ACADEMIC SALARIES			4,826	0
3000	EMPLOYEE BENEFITS			0	4,753
5000	OPERATING EXPENSES AND SERVICES			0	73
				<hr/>	<hr/>
				4,826	4,826

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

		6/30/2009	B005286	<u>From</u>	<u>To</u>
BC09KT82509W					
1000	ACADEMIC SALARIES			25,318	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	7,421
3000	EMPLOYEE BENEFITS			0	17,790
4000	SUPPLIES AND MATERIALS			0	107
				<hr/>	<hr/>
				25,318	25,318

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

		6/30/2009	B005287	<u>From</u>	<u>To</u>
BC09KT82509X					
2000	CLASSIFIED/OTHER NONACADEMIC			4,743	0
3000	EMPLOYEE BENEFITS			0	6,453
4000	SUPPLIES AND MATERIALS			2,554	0
6000	CAPITAL OUTLAY			0	844
				<hr/>	<hr/>
				7,297	7,297

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances 08-09

**Fund 12: General Fund Restricted**

<b>BC09KT82509Y</b>		<b>6/30/2009</b>	<b>B005288</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC			0	1
3000	EMPLOYEE BENEFITS			89	0
4000	SUPPLIES AND MATERIALS			0	88
				<hr/>	<hr/>
				89	89
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	Cover negative balances 08-09				

<b>BC09KT82509Z</b>		<b>6/30/2009</b>	<b>B005289</b>	<b>From</b>	<b>To</b>
2000	CLASSIFIED/OTHER NONACADEMIC			204	0
3000	EMPLOYEE BENEFITS			0	204
				<hr/>	<hr/>
				204	204
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	Cover negative balances 08-09				

<b>BC09K825A</b>		<b>6/30/2009</b>	<b>B005290</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			35,422	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	76,774
3000	EMPLOYEE BENEFITS			0	29,241
4000	SUPPLIES AND MATERIALS			11,394	0
5000	OPERATING EXPENSES AND SERVICES			37,881	0
6000	CAPITAL OUTLAY			21,318	0
				<hr/>	<hr/>
				106,015	106,015
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	Cover negative balances 08-09				

<b>BC09K825B</b>		<b>6/30/2009</b>	<b>B005291</b>	<b>From</b>	<b>To</b>
3000	EMPLOYEE BENEFITS			0	1
4000	SUPPLIES AND MATERIALS			401	0
6000	CAPITAL OUTLAY			0	400
				<hr/>	<hr/>
				401	401
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	Cover negative balances 08-09				

<b>BC09KT82809A</b>		<b>6/30/2009</b>	<b>B005297</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			10,365	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	416
3000	EMPLOYEE BENEFITS			3,377	0
4000	SUPPLIES AND MATERIALS			1,334	0
5000	OPERATING EXPENSES AND SERVICES			0	9,630
6000	CAPITAL OUTLAY			0	5,030
				<hr/>	<hr/>
				15,076	15,076
<b>Reason:</b>	Special Project Adjustment				
<b>Description:</b>	Cover neg bal Title III yr3				

**Fund 12: General Fund Restricted**

<b>BC09KT82809B</b>		<b>6/30/2009</b>	<b>B005298</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			0	38,022
2000	CLASSIFIED/OTHER NONACADEMIC			0	7,484
3000	EMPLOYEE BENEFITS			0	8,618
4000	SUPPLIES AND MATERIALS			995	0
5000	OPERATING EXPENSES AND SERVICES			46,852	0
6000	CAPITAL OUTLAY			6,277	0
				<hr/>	<hr/>
				<b>54,124</b>	<b>54,124</b>

**Reason:** Special Project Adjustment  
**Description:** Cover neg bal BSI 05-06

<b>BC09KT82809C</b>		<b>6/30/2009</b>	<b>B005299</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			43	0
2000	CLASSIFIED/OTHER NONACADEMIC			151	0
3000	EMPLOYEE BENEFITS			0	194
				<hr/>	<hr/>
				<b>194</b>	<b>194</b>

**Reason:** Special Project Adjustment  
**Description:** Cover neg bal Title III yr4

<b>BC09KT82809B</b>		<b>6/30/2009</b>	<b>B005300</b>	<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES			0	3,883
2000	CLASSIFIED/OTHER NONACADEMIC			11,282	0
3000	EMPLOYEE BENEFITS			0	7,399
				<hr/>	<hr/>
				<b>11,282</b>	<b>11,282</b>

**Reason:** Special Project Adjustment  
**Description:** Cover negative balances

**Summary by Major Object for Fund 12**

			<b>From</b>	<b>To</b>
1000	ACADEMIC SALARIES		0	67,484
2000	CLASSIFIED/OTHER NONACADEMIC		0	212,414
3000	EMPLOYEE BENEFITS		0	180,291
4000	SUPPLIES AND MATERIALS		152,214	0
5000	OPERATING EXPENSES AND SERVICES		313,579	0
6000	CAPITAL OUTLAY		0	1,714
7000	OTHER OUTGO		0	3,890
			<hr/>	<hr/>
			<b>465,793</b>	<b>465,793</b>

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06/01/2009 To 06/30/2009**

**Board Meeting on 09/14/2009**

**FUND : 31 BOOKSTORE FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
5000	OPERATING EXPENSES & SERVICES		\$100,000
6000	CAPITAL OUTLAY		50,000
7900	CONTINGENCY OR RESERVE	\$150,000	
	<b>Total Transfers</b>	<b>\$150,000</b>	<b>\$150,000</b>

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 31: Bookstore Fund**

<b>bc09pn615d</b>	<b>6/15/2009</b>	<b>B004973</b>	<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	100,000
6000	CAPITAL OUTLAY		0	50,000
7900	CONTINGENCY OR RESERVE		150,000	0
			<hr/>	<hr/>
			150,000	150,000

**Reason:** Adjustment  
**Description:** Aux Svcs 08/09 adj to actuals

**Summary by Major Object for Fund 31**

		<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES	0	100,000
6000	CAPITAL OUTLAY	0	50,000
7900	CONTINGENCY OR RESERVE	150,000	0
		<hr/>	<hr/>
		150,000	150,000

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009**

**Board Meeting on 09 / 14 / 2009**

**FUND : 33 CHILD DEVELOPMENT FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
1000	ACADEMIC SALARIES		\$7,230
2000	CLASSIFIED / OTHER NONACADEMIC		28,446
3000	EMPLOYEE BENEFITS		38,907
4000	SUPPLIES AND MATERIALS	28,357	
5000	OPERATING EXPENSES & SERVICES	7,228	
6000	CAPITAL OUTLAY	21,793	
7000	OTHER OUTGO	17,205	
	<b>Total Transfers</b>	<b>\$74,583</b>	<b>\$74,583</b>

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 33: Child Development Fund**

		6/4/2009	B004917	<u>From</u>	<u>To</u>
bc09pn604a					
1000	ACADEMIC SALARIES			0	6,550
2000	CLASSIFIED/OTHER NONACADEMIC			0	6,419
3000	EMPLOYEE BENEFITS			9,158	0
4000	SUPPLIES AND MATERIALS			3,311	0
5000	OPERATING EXPENSES AND SERVICES			500	0
				<hr/>	<hr/>
				12,969	12,969

**Reason:** Special Project Adjustment  
**Description:** Ed Svcs/CDS yr-end adjustments

		6/4/2009	B004920	<u>From</u>	<u>To</u>
bc09pn604e					
4000	SUPPLIES AND MATERIALS			4,000	0
6000	CAPITAL OUTLAY			0	4,000
				<hr/>	<hr/>
				4,000	4,000

**Reason:** Special Project Adjustment  
**Description:** Ed Svcs/CDS equipment

		6/4/2009	B004922	<u>From</u>	<u>To</u>
bc09pn604a					
4000	SUPPLIES AND MATERIALS			1	0
6000	CAPITAL OUTLAY			0	1
				<hr/>	<hr/>
				1	1

**Reason:** Special Project Adjustment  
**Description:** Ed Svcs/CDS object#6411

		6/29/2009	B005027	<u>From</u>	<u>To</u>
BC09KT62909A					
4000	SUPPLIES AND MATERIALS			0	7
6000	CAPITAL OUTLAY			7	0
				<hr/>	<hr/>
				7	7

**Reason:** Special Project Adjustment  
**Description:** To close special project

		6/30/2009	B005062	<u>From</u>	<u>To</u>
bc09pn707k					
2000	CLASSIFIED/OTHER NONACADEMIC			0	4
3000	EMPLOYEE BENEFITS			0	535
7000	OTHER OUTGO			539	0
				<hr/>	<hr/>
				539	539

**Reason:** Special Project Adjustment  
**Description:** DO CalWORKs/Child neg balances

		6/30/2009	B005171	<u>From</u>	<u>To</u>
BC09KT81209C					
1000	ACADEMIC SALARIES			0	40
3000	EMPLOYEE BENEFITS			40	0
				<hr/>	<hr/>
				40	40

**Reason:** Special Project Adjustment  
**Description:** COVER OVERPSENT ACCTS 08-09

**Fund 33: Child Development Fund**

<b>BC09KT81209D</b>		<b>6/30/2009</b>	<b>B005172</b>	<u>From</u>	<u>To</u>
1000	ACADEMIC SALARIES			13,296	0
2000	CLASSIFIED/OTHER NONACADEMIC			0	27,955
3000	EMPLOYEE BENEFITS			6,218	0
4000	SUPPLIES AND MATERIALS			3,816	0
5000	OPERATING EXPENSES AND SERVICES			4,625	0
				<hr/>	<hr/>
				<b>27,955</b>	<b>27,955</b>

**Reason:** Special Project Adjustment  
**Description:** 2008-2009 YEAR END CLEAN UP

<b>bc09pn812d</b>		<b>6/30/2009</b>	<b>B005176</b>	<u>From</u>	<u>To</u>
3000	EMPLOYEE BENEFITS			0	1,159
4000	SUPPLIES AND MATERIALS			1,159	0
				<hr/>	<hr/>
				<b>1,159</b>	<b>1,159</b>

**Reason:** Special Project Adjustment  
**Description:** Cover overspent SP#3390

<b>BC09KT81209E</b>		<b>6/30/2009</b>	<b>B005178</b>	<u>From</u>	<u>To</u>
1000	ACADEMIC SALARIES			0	14,032
2000	CLASSIFIED/OTHER NONACADEMIC			6,015	0
3000	EMPLOYEE BENEFITS			6,078	0
4000	SUPPLIES AND MATERIALS			1,130	0
5000	OPERATING EXPENSES AND SERVICES			809	0
				<hr/>	<hr/>
				<b>14,032</b>	<b>14,032</b>

**Reason:** Special Project Adjustment  
**Description:** 2008-2009 YEAR END CLEAN UP

<b>BC09KT81309D</b>		<b>6/30/2009</b>	<b>B005220</b>	<u>From</u>	<u>To</u>
4000	SUPPLIES AND MATERIALS			0	487
5000	OPERATING EXPENSES AND SERVICES			487	0
				<hr/>	<hr/>
				<b>487</b>	<b>487</b>

**Reason:** Special Project Adjustment  
**Description:** Cover trsf of exp from 2150

<b>BC09KT81309E</b>		<b>6/30/2009</b>	<b>B005221</b>	<u>From</u>	<u>To</u>
1000	ACADEMIC SALARIES			6,143	0
3000	EMPLOYEE BENEFITS			1,918	0
4000	SUPPLIES AND MATERIALS			0	8,061
				<hr/>	<hr/>
				<b>8,061</b>	<b>8,061</b>

**Reason:** Special Project Adjustment  
**Description:** Cover trsf of exp from 2150

<b>BC09KT81309F</b>		<b>6/30/2009</b>	<b>B005222</b>	<u>From</u>	<u>To</u>
1000	ACADEMIC SALARIES			7,804	0
3000	EMPLOYEE BENEFITS			1,489	0
4000	SUPPLIES AND MATERIALS			0	9,293
				<hr/>	<hr/>
				<b>9,293</b>	<b>9,293</b>

**Reason:** Special Project Adjustment  
**Description:** Cover trsf of exp from 2150

**Fund 33: Child Development Fund**

		<u>From</u>	<u>To</u>
<b>bc09pn817f</b>	<b>6/30/2009 B005228</b>		
1000	ACADEMIC SALARIES	0	13,844
3000	EMPLOYEE BENEFITS	0	1,762
7000	OTHER OUTGO	15,606	0
		<hr/>	<hr/>
		15,606	15,606

**Reason:** Special Project Adjustment  
**Description:** SP#2060 cover overspent 08/09

		<u>From</u>	<u>To</u>
<b>BC09KT82509A</b>	<b>6/30/2009 B005265</b>		
3000	EMPLOYEE BENEFITS	0	350
4000	SUPPLIES AND MATERIALS	0	710
7000	OTHER OUTGO	1,060	0
		<hr/>	<hr/>
		1,060	1,060

**Reason:** Special Project Adjustment  
**Description:** Cover overspent accts 08-09

		<u>From</u>	<u>To</u>
<b>BC09KT82509C</b>	<b>6/30/2009 B005267</b>		
2000	CLASSIFIED/OTHER NONACADEMIC	0	392
3000	EMPLOYEE BENEFITS	0	57,730
4000	SUPPLIES AND MATERIALS	31,828	0
5000	OPERATING EXPENSES AND SERVICES	507	0
6000	CAPITAL OUTLAY	25,787	0
		<hr/>	<hr/>
		58,122	58,122

**Reason:** Special Project Adjustment  
**Description:** 08-09 year end clean up

		<u>From</u>	<u>To</u>
<b>BC09KT82509D</b>	<b>6/30/2009 B005268</b>		
1000	ACADEMIC SALARIES	0	7
2000	CLASSIFIED/OTHER NONACADEMIC	1,109	0
3000	EMPLOYEE BENEFITS	0	3,072
4000	SUPPLIES AND MATERIALS	1,670	0
5000	OPERATING EXPENSES AND SERVICES	300	0
		<hr/>	<hr/>
		3,079	3,079

**Reason:** Special Project Adjustment  
**Description:** 08-09 year end clean up

		<u>From</u>	<u>To</u>
<b>BC09KT83109A</b>	<b>6/30/2009 B005302</b>		
2000	CLASSIFIED/OTHER NONACADEMIC	0	800
3000	EMPLOYEE BENEFITS	800	0
		<hr/>	<hr/>
		800	800

**Reason:** Special Project Adjustment  
**Description:** Cover neg exp in major object

Summary by Major Object for Fund 33

	<u>From</u>	<u>To</u>
1000 ACADEMIC SALARIES	0	7,230
2000 CLASSIFIED/OTHER NONACADEMIC	0	28,446
3000 EMPLOYEE BENEFITS	0	38,907
4000 SUPPLIES AND MATERIALS	28,357	0
5000 OPERATING EXPENSES AND SERVICES	7,228	0
6000 CAPITAL OUTLAY	21,793	0
7000 OTHER OUTGO	17,205	0
	<hr/>	<hr/>
	74,583	74,583

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009**

**Board Meeting on 09 / 14 / 2009**

**FUND : 41 CAPITAL OUTLAY PROJECTS FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
5000	OPERATING EXPENSES & SERVICES	\$3,472	
6000	CAPITAL OUTLAY		\$410,615
7900	CONTINGENCY OR RESERVE	\$407,143	
	Total Transfers	\$410,615	\$410,615

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 41: Capital Outlay Projects Fund**

<b>bc09pn605a</b>	<b>6/5/2009</b>	<b>B004924</b>	<b>From</b>	<b>To</b>
6000	CAPITAL OUTLAY		0	21,500
7900	CONTINGENCY OR RESERVE		21,500	0
			<hr/>	<hr/>
			<b>21,500</b>	<b>21,500</b>
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	RSCCD Marketplace moving exp			

<b>bc09pn622d</b>	<b>6/22/2009</b>	<b>B005005</b>	<b>From</b>	<b>To</b>
6000	CAPITAL OUTLAY		0	3,500
7900	CONTINGENCY OR RESERVE		3,500	0
			<hr/>	<hr/>
			<b>3,500</b>	<b>3,500</b>
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SCC Sci Bldg Angeles Contr bid			

<b>bc09pn622e</b>	<b>6/22/2009</b>	<b>B005006</b>	<b>From</b>	<b>To</b>
5000	OPERATING EXPENSES AND SERVICES		3,472	0
6000	CAPITAL OUTLAY		0	113,786
7900	CONTINGENCY OR RESERVE		110,314	0
			<hr/>	<hr/>
			<b>113,786</b>	<b>113,786</b>
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC/SCC HMC Architects plans			

<b>bc09pn623d</b>	<b>6/23/2009</b>	<b>B005011</b>	<b>From</b>	<b>To</b>
6000	CAPITAL OUTLAY		0	271,829
7900	CONTINGENCY OR RESERVE		271,829	0
			<hr/>	<hr/>
			<b>271,829</b>	<b>271,829</b>
<b>Reason:</b>	Special Project Adjustment			
<b>Description:</b>	SAC fire alarm Seville Constr			

**Summary by Major Object for Fund 41**

		<b>From</b>	<b>To</b>
5000	OPERATING EXPENSES AND SERVICES	3,472	0
6000	CAPITAL OUTLAY	0	410,615
7900	CONTINGENCY OR RESERVE	407,143	0
		<hr/>	<hr/>
		<b>410,615</b>	<b>410,615</b>

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009**

**Board Meeting on 09 / 14 / 2009**

**FUND : 42 BOND FUND, MEASURE E**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
5000	OPERATING EXPENSES & SERVICES		\$35,000
6000	CAPITAL OUTLAY		\$4,719,216
7900	CONTINGENCY OR RESERVE	\$4,754,216	
	Total Transfers	\$4,754,216	\$4,754,216

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 42: Bond Fund, Measure E**

<b>bc09pn611i</b>	<b>6/11/2009</b>	<b>B004966</b>	<b><u>From</u></b>	<b><u>To</u></b>
6000	CAPITAL OUTLAY		0	4,424,538
7900	CONTINGENCY OR RESERVE		4,424,538	0
			<hr/>	<hr/>
			4,424,538	4,424,538

**Reason:** Special Project Adjustment  
**Description:** Incr SAC CDC construction proj

<b>bc09pn813d</b>	<b>6/30/2009</b>	<b>B005211</b>	<b><u>From</u></b>	<b><u>To</u></b>
6000	CAPITAL OUTLAY		0	294,678
7900	CONTINGENCY OR RESERVE		294,678	0
			<hr/>	<hr/>
			294,678	294,678

**Reason:** Special Project Adjustment  
**Description:** SCC Infra contingency/refund

<b>BC09KT82509B</b>	<b>6/30/2009</b>	<b>B005266</b>	<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	35,000
7900	CONTINGENCY OR RESERVE		35,000	0
			<hr/>	<hr/>
			35,000	35,000

**Reason:** Adjustment  
**Description:** Balance investment account

**Summary by Major Object for Fund 42**

			<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	35,000
6000	CAPITAL OUTLAY		0	4,719,216
7900	CONTINGENCY OR RESERVE		4,754,216	0
			<hr/>	<hr/>
			4,754,216	4,754,216

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009**

**Board Meeting on 09 / 14 / 2009**

**FUND : 61 PROPERTY AND LIABILITY FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
	<u>Appropriation Accounts</u>		
5000	OPERATING EXPENSES & SERVICES		\$4,719
7900	CONTINGENCY OR RESERVE	\$4,719	
	Total Transfers	\$4,719	\$4,719

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 61: Property and Liability Fund**

<b>BC09KT82409E</b>	<b>6/30/2009</b>	<b>B005264</b>	<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	4,719
7900	CONTINGENCY OR RESERVE		4,719	0
			<hr/>	<hr/>
			4,719	4,719

**Reason:** Adjustment  
**Description:** Trsf fund to correct account

**Summary by Major Object for Fund 61**

		<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES	0	4,719
7900	CONTINGENCY OR RESERVE	4,719	0
		<hr/>	<hr/>
		4,719	4,719

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009**

**Board Meeting on 09 / 14 / 2009**

**FUND : 63 RETIREE BENEFITS FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
5000	OPERATING EXPENSES & SERVICES		\$3,284
7900	CONTINGENCY OR RESERVE	\$3,284	
	Total Transfers	\$3,284	\$3,284

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 63: Retiree Benefits Fund**

<b>BC09K825D</b>	<b>6/30/2009</b>	<b>B005293</b>	<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES		0	3,284
7900	CONTINGENCY OR RESERVE		3,284	0
			<hr/>	<hr/>
			3,284	3,284

**Reason:** Adjustment

**Description:** Cover negative balance fund 63

**Summary by Major Object for Fund 63**

		<b><u>From</u></b>	<b><u>To</u></b>
5000	OPERATING EXPENSES AND SERVICES	0	3,284
7900	CONTINGENCY OR RESERVE	3,284	0
		<hr/>	<hr/>
		3,284	3,284

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009**

**Board Meeting on 09 / 14 / 2009**

**FUND : 74 STUDENT FINANCIAL AID FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
	<u>Appropriation Accounts</u>		
7000	OTHER OUTGO		\$500
7900	CONTINGENCY OR RESERVE	\$500	
	Total Transfers	\$500	\$500

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

6/1/2009 - 6/30/2009

**Fund 74: Student Financial Aid Fund**

		6/1/2009	B004901	<u>From</u>	<u>To</u>
bc09pn601e					
7000	OTHER OUTGO			500	0
7900	CONTINGENCY OR RESERVE			0	500
				<u>500</u>	<u>500</u>

**Reason:** Special Project Adjustment  
**Description:** Fin Aid SSS Trio lost ck reimb

		6/8/2009	B004937	<u>From</u>	<u>To</u>
BC09DP608A					
7000	OTHER OUTGO			0	10,000
7900	CONTINGENCY OR RESERVE			10,000	0
				<u>10,000</u>	<u>10,000</u>

**Reason:** Special Project Adjustment  
**Description:** Cover lost cks 5/22 disbs

		6/30/2009	B005037	<u>From</u>	<u>To</u>
BC09KT63009A					
7000	OTHER OUTGO			10,000	0
7900	CONTINGENCY OR RESERVE			0	10,000
				<u>10,000</u>	<u>10,000</u>

**Reason:** Special Project Adjustment  
**Description:** RETURN BORROWED FD & COVER NEG

**Summary by Major Object for Fund 74**

		<u>From</u>	<u>To</u>
7000	OTHER OUTGO	500	0
7900	CONTINGENCY OR RESERVE	0	500
		<u>500</u>	<u>500</u>

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**BOARD REPORT / BUDGET TRANSFERS**

**From 06 / 01 / 2009 To 06 / 30 / 2009  
Board Meeting on 09 / 14 / 2009**

**FUND : 79 DIVERSIFIED TRUST FUND**

**BACKGROUND**

The California Administration Code, Regulation 58307, requires Board approval of budget transfers between major objects and budget adjustments, increases and decreases by major object, for each fund.

**ANALYSIS**

This listing provides by major object code the total of budget transfers for the period and fund indicated. Each budget transfer supporting these totals is found on the accompanying report "SUMMARY OF BUDGET TRANSFERS BETWEEN CLASSIFICATIONS".

<u>Object Category</u>	<u>Description</u>	<u>From</u>	<u>To</u>
<u>Appropriation Accounts</u>			
6000	CAPITAL OUTLAY		\$44,000
7900	CONTINGENCY OR RESERVE	\$44,000	
	<b>Total Transfers</b>	<b>\$44,000</b>	<b>\$44,000</b>

**RECOMMENDATION**

It is recommended the Board approve the budget transfers as presented.

**Fund 79: Diversified Trust Fund**

<b>bc09pn629a</b>	<b>6/29/2009</b>	<b>B005024</b>		
6000	CAPITAL OUTLAY		<u>From</u>	<u>To</u>
7900	CONTINGENCY OR RESERVE		0	25,000
			25,000	0
			<hr/>	<hr/>
			25,000	25,000
<b>Reason:</b>	Adjustment			
<b>Description:</b>	Aux Svcs security vehicle repl			

<b>BC09KT72909F</b>	<b>6/30/2009</b>	<b>B005112</b>		
6000	CAPITAL OUTLAY		<u>From</u>	<u>To</u>
7900	CONTINGENCY OR RESERVE		0	19,000
			19,000	0
			<hr/>	<hr/>
			19,000	19,000
<b>Reason:</b>	Adjustment			
<b>Description:</b>	Buy security vehicle			

**Summary by Major Object for Fund 79**

6000	CAPITAL OUTLAY		<u>From</u>	<u>To</u>
7900	CONTINGENCY OR RESERVE		0	44,000
			44,000	0
			<hr/>	<hr/>
			44,000	44,000

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT****BUSINESS OPERATIONS/FISCAL SERVICES**

To:	Board of Trustees	Date:	September 14, 2009
Re:	Approval of Materials Testing & Inspection Services: SAC Child Development Center		
Action:	Request for Approval		

**BACKGROUND:**

The District is about to commence construction of the Child Development Center at Santa Ana College. As required by the Division of State Architect (DSA), we are required to perform mandated materials and construction testing and inspection related to the construction process.

**ANALYSIS:**

Materials and construction testing and inspection services are considered professional services and not subject to a formal bidding process.

The District obtained quotes for these services from two (2) firms: Reliant Testing Engineers and Twining Laboratories. Reliant Testing Engineers is the lowest responsive testing service.

Reliant Testing Engineers has a client base of both public and private agencies and is well positioned to handle the scope of testing and inspection services for our District.

The attached Schedule of Fees 2009-10 reflects the cost of services. All services being provided by Reliant Testing Engineers are based on the hourly personnel rates and/or individual laboratory tests as noted.

The total cost of services cannot be definitively quoted because the services are based on the constructor's schedule and DSA requirements. Generally speaking, these services represent approximately 2% of the project's construction cost (\$7 Million). Estimated cost for materials and construction testing and inspection for the SAC Child Development Center is approximately \$100,680.00.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve an agreement with Reliant Testing Engineers to perform all specialized inspection and testing services as presented.

Fiscal Impact:	\$100,680.00, estimated	Board Date:	September 14, 2009
Prepared by:	Darryl A. Odum, Director District Construction and Support Services		
Submitted by:	Peter J. Hardash, Vice Chancellor, Business Operations/Fiscal Services		
Recommended by:	Edward Hernandez, Jr., Ed.D., Chancellor		



September 3, 2009

Mr. Alex Oviedo  
RANCHO SANTIAGO  
COMMUNITY COLLEGE DISTRICT  
2323 North Broadway, Suite 112  
Santa Ana, CA 92706

Via Email: [aviedo\\_alex@rscdd.edu](mailto:aviedo_alex@rscdd.edu)

Subject: Geotechnical Observation, Deputy Inspection and Materials Testing Quality Assurance  
Project: Child Development Center, Santa Ana Campus – Proposal Number 09-2525

Dear Alex,

It was an absolute pleasure meeting with you and the Bernards Team. Thank you for considering RELIANT for your upcoming project. RELIANT has a commitment to provide Geotechnical, Construction Special Inspection and Materials Testing services with a high degree of professional excellence and proficiency. We strive to offer our clients individual attention and provide innovative solutions at a competitive cost. We are a relationship-based company, and truly value our clients.

Our proactive project management approach provides you with the tools to control inspection costs. RELIANT strives to develop a realistic budget by consulting with your General Contractor, reviewing the schedule and documents. Reliant understands it is your desire to be notified of any potential cost overruns, before they happen. As importantly, Reliant NEVER charges for routine materials engineering and project management support. There will be no added "materials engineering fees" as the project progresses. This enables you to anticipate your costs up front, insuring the most cost efficient inspection services available in Southern California.

Reliant's estimated fees include the following exceptional services:

Inspector Experience - Provide an, experienced multi-carded resident inspector familiar with the City's policies and procedures. We have a staff of over 85 multi-licensed inspectors with an average of over 15 years inspection experience each. Resumes for our proposed inspectors are included. They are employees, not subcontractors.

Staff Consistency - Maintain consistent inspection staff to ensure continuity, track non-compliant items, monitor budget issues and coordinate inspections efficiently.

Inspection efficiency - Optimize inspection time by coordinating with the project team to ensure efficient use of the billing minimums.

Early Test Results – Fax or email early test results to the jobsite office.

Report Distribution – Field daily's, test results and budget recap mailed bi-monthly to client, architect, engineer, construction manager, general contractor, city, DSA or other requested entities.

Budget Tracking - Provide a line item cost to date vs. budget recap with every invoice.

**Fee Overrun Notice** - Written notification when the project cost reaches 75% of the original fee estimate. Project Manager will meet with team to address concerns.

**Final Certification of Compliance** - Upon project completion client will receive: Letter of Project Compliance stamped by our Principal Engineer, a bound hard copy and CD of all daily field and final stamped test reports. A copy will be sent to general contractor and jurisdictional entities. Additional recipients upon request.

**Licenses** - The Reliant Team has provided Inspection services for The City of Santa Monica, including the Public Safety Building (police, fire, jail), Big Blue Bus Terminal and other private sector projects. We do not have a current City of Santa Monica business license, but will procure a 2009-2010 license if awarded the Nordstrom contract. The attached Statement of Qualifications includes our Laboratory Certifications and Sample Certificate of Insurance.

**Woman Owned Business** - Reliant is a woman owned business, and is owner operated. We also hold a Small Business Certification.

**Location** - Our Laboratory and Corporate Offices are located at the 405 Freeway and Harbor Blvd, at 3035 S. Harbor Blvd, Santa Ana, CA. Our pick up drivers and inspectors are able to access and service the project in an efficient and timely manner.

**Unit Prices** - A discounted Fee Schedule is enclosed. We will hold these prices for the duration of the project.

**Budget Summary** - Reliant's scope of services include construction inspection and related materials testing in accordance with the project plans, specifications, jurisdictional and Uniform Building Codes, and applicable ASTM testing methods. We have developed a project budget based on these requirements.

To commence services, simply contact our project manager, and return an executed copy of the enclosed contract and data sheet. Our dispatcher is available from 7:00 am to 3:00 pm, Monday through Friday and may be reached at (714) 556-5867 (this number provides contacts for after hours dispatch). Our office is open Monday - Friday 7:00am to 4:30pm. While we recommend advance scheduling to assure inspector continuity, all inspections should be ordered no later than 3:00pm the previous day.

We appreciate the opportunity to bid on your projects, and hope to have an opportunity to build a lasting relationship with the RSCCD team. If you have any additional questions, please do not hesitate to contact me directly.

Sincerely,

RELIANT TESTING ENGINEERS, INC.

*Denise DeGross*

Denise DeGross  
President

# RELIANT TESTING ENGINEERS QUALITY ASSURANCE PROPOSAL

## KEY PERSONNEL PROVIDING SERVICES

NAME	ROLE	OFFICE	CELL	EMAIL
Denise DeGross	Project Manager	714/556-5867x12	949/525-6211	ddegross@ReliantTesting.com
Dr. Sanjay Govil, PE,GE	Principal Engineer	714/556-5867x14	562/787-2280	sgovil@ReliantTesting.com
Lynn Hunt	Actng/Distribution	714/556-5867x19		lhunt@ReliantTesting.com
Robert Jones	Dispatch/Reports	714/556-5867x20	714/357-9928	rjones@ReliantTesting.com
William Dyer	Laboratory Manager	714/556-5867x22	949/701-2855	byer@ReliantTesting.com
Stephen Sequeria	Corporate Level III/ NDT Project Manager	714/556/5867	949/279-0793	
TBD	Resident Inspector			

PROJECT	RSCCD CHILD DEVELOPMENT CENTER	Rate	\$70.00
CLIENT	RSCCD	UT	\$74.00
DATE	9/3/09	Soils	\$72.00
DESCRPTN			

**RSCCD CHILD DEVELOPMENT CENTER  
RELIANT TESTING ENGINEERS BUDGET ESTIMATE**

**Per Architectural Plans dated 5/16/08 and Strutural Plans dated 5/19/08, and Bernards schedule**

Cost Code	Description	Fee	Unit	Qty	Days	Total
<b>ON-SITE FIELD INSPECTION (prevailing wage)</b>						
40000	Reinforced concrete: Fdn, grade beams SOG, Abolts, DIA	\$70.00	hour	304	38	\$21,280.00
40003	Reinforced concrete QC - water/slump quality control	\$70.00	hour	80	10	\$5,600.00
40003	Batch Plant Inspection	\$70.00	hour	80	10	\$5,600.00
40025	Structural steel erection, welding, bolting	\$70.00	hour	88	11	\$6,160.00
40030	Structural steel erection: NDE - UT of moment connections	\$74.00	hour	16	2	\$1,184.00
40305	Shop Fabrication Inspection at Columbia Steel	\$74.00	hour	144	18	\$10,656.00
40020	Structural Masorny and Masonry Veneer	\$70.00	hour	424	53	\$29,680.00
40050	Glulam Bean in-plant inspection	\$95.00	hour	40	5	\$3,800.00
	<b>Sub Total</b>					<b>\$83,960.00</b>
<b>LABORATORY SERVICES</b>						
The rates quoted below include pick-up, supply of empty cylinders and grout boxes						
10000	Concrete compression Tests	\$20.00	each	60		\$1,200.00
10019	Block Compression	\$45.00	each	3		\$135.00
10027	Block moisture content and absorption	\$75.00	each	3		\$225.00
10021	Masonry Mortar	\$20.00	each	24		\$480.00
10022	Masonry Grout	\$20.00	each	34		\$680.00
10025	Masonry Core compression test	\$40.00	each	6		\$240.00
10026	Masonry Core Shear test	\$75.00	each	6		\$450.00
10023	Masonry Composite Prisms	\$95.00	each	6		\$570.00
20002	Rebar up to No 11 tensile or bend test	\$45.00	each	50		\$2,250.00
20019	Brinell & Rockwell Hardness Test	\$45.00	each	42		\$1,890.00
20016	Bolt tensile, Nut proof, Bolt proof tests	\$45.00	each	6		\$270.00
40601	Pull test technician and jacking assembly	\$135.00	hour	8		\$1,080.00
20502	Skidmore and Torque Wrench	\$30.00	each	2		\$60.00
20503	NDE Equipment/Consumables UT/MP	\$45.00	each	2		\$90.00
40602	Masonry field coring inspector with equipment	\$135.00	hour	4		\$540.00
20600	Misc. Material Testing - if required (unidentified rebar, etc.)	\$500.00	allow	1		\$500.00
	<b>Sub Total</b>					<b>\$10,660.00</b>
<b>ENGINEERING &amp; REPORTS</b>						
60025	Project Management, Administration & Reports (5%)					\$4,800.00
90000	Review welding procedure specifications (if required)	\$ 65.00	hour	4		\$260.00
10050	Review of Mix Designs (if required)	\$ 125.00	each	4		\$500.00
90000	Final Structural Certification of Compliance	\$500.00	each	1		\$500.00
	<b>Sub Total</b>					<b>\$6,060.00</b>
<b>GRAND TOTAL ESTIMATED FEES</b>						<b>\$100,680.00</b>

**RSCCD SCHEDULE OF FEES**

EFFECTIVE JULY 1, 2009 THROUGH JUNE 29, 2010

<b>Task</b>	<b>Description</b>	<b>Fee</b>	<b>Unit</b>
<b>ON-SITE FIELD INSPECTION (prevailing wage)</b>			
42000	Soils field technician	\$72.00	hour
42100	LA City Deputy Grading Inspector	\$82.00	hour
40000	Reinforced concrete	\$70.00	hour
40003	Reinforced concrete QC - water/slump/control ACI Technician	\$70.00	hour
40006	Post tensioned concrete & stressing operations	\$70.00	hour
40010	Epoxy anchors, drilled anchors (inspection/observation only)	\$70.00	hour
40015	Shotcrete	\$70.00	hour
40020	Masonry	\$70.00	hour
40025	Structural steel erection welding and bolting	\$70.00	hour
40027	Structural steel erection welding and bolting - AWS/CWI	\$70.00	hour
40028	Welder Certification or Welding Procedure Specification Review	\$70.00	hour
40030	Structural steel erection: NDT - UT/MT/PT	\$74.00	hour
40035	Metal decking	\$70.00	hour
40025	Miscellaneous field welding (stairs, curtain wall, davits, etc.)	\$70.00	hour
40601	Pull Test Technician and jacking assembly	\$135.00	hour
40602	Concrete/Masonry/shotcrete field coring w/equipt. (4 hr min, portal to portal)	\$135.00	hour
40043	Spray applied fireproofing	\$70.00	hour
40046	Nailing diaphragm	\$70.00	hour
40055	DSA IOR 1	\$90.00	hour
40056	Ground Rod Test including equipment	\$350.00	each
	Prevailing Wage - add per hour for all field, shop and batch plant work	\$0.00	hour
	Overtime - after 8 hrs M-F, Sat. 1 to 8 hrs	1.5x	hour
	Overtime - after 12 hrs M-F, Sat. after 8 hrs, Sundays & Holidays 1 to 8 hrs	2x	hour
40061	Nuclear Guage Rental	\$50.00	day
40002	Pick up/Delivery M-F (Sat/Special Orders at 1.5x - Sun at 2x)	\$40.00	hour
40110	Ground Penetrating Radar (Tech/Equipt/Portal to Portal) 4hr min	\$175.00	hour
40111	Ground Penetrating Radar - Engineering report including photos	\$75.00	each
40100	Radiography	Quote	
40200	Outside services	Cost +15%	
<b>OFF-SITE FIELD INSPECTION (prevailing wage)</b>			
40300	Concrete batch plant inspection	\$70.00	hour
40305	Structural steel Fabrication inspection	\$70.00	hour
40310	Structural steel Fabrication NDE	\$74.00	hour
40315	Prefabricated Concrete QC	\$95.00	hour
40050	Glulam Beam In-Plant Inspection	\$95.00	hour
40051	Modular Building In-Plant inspection	\$95.00	hour
40400	Per Diem	\$95.00	day
50000	Mileage (portal to portal)	\$0.60	mile

Task	Description	Fee	Unit
<b>MATERIALS LABORATORY SERVICES</b>			
The rates below include molds, pick-up M-F, during business hours, within 50 mile radius. Rushes, after hours & distance extra.			
10000	Concrete compression tests 6" x 12" or 4" x 8" cylinders - C39	\$20.00	each
10001	Concrete/shotcrete core compression up to 6" (including trim) - C42	\$30.00	each
10002	Lightweight concrete compression test - C495	\$25.00	each
10003	Flexural Test, 6" x 6" beams - C78	\$65.00	each
10020	Gunite cylinders	\$25.00	each
10021	Mortar cylinders - C780	\$20.00	each
10022	Grout Prisms (including trim) - C39	\$30.00	each
10023	Composite masonry prisms compression test, 8" x 8" x 16" -E447	\$95.00	each
10024	Composite masonry prisms compression test > 8" x 8" x 16" -E447	quotation	each
10025	Masonry core compression test - C140/C39	\$40.00	each
10026	Masonry core, shear test	\$75.00	each
10019	Block compression 8" x 8" x16" - C140	\$45.00	each
10027	Block moisture content & absorption test w/ measurements - C140	\$75.00	each
10028	Block shrinkage test - C426	\$110.00	each
10029	Non-shrink grout - C1107	\$25.00	each
10030	Saw cutting and sample prep	\$25.00	each
10031	Unit weight of hardened concrete - C567	\$50.00	each
10050	Mix design - review of existing	\$125.00	each
10051	Mix design review - determination of properties	\$175.00	each
10100	Drying Shrinkage (3 bars - 4 readings up to 90 days) - C157	\$250.00	set
10101	Moisture Test Kits (plus technician hourly) minimum 3 tests - ASTM F-1869-03	\$50.00	each
10102	Laboratory Trial Batch (slump/unit weight/air/6 cylinders/compression) - C192	\$500.00	each
20002	Rebar up to No. 11 tensile or bend test - A615	\$45.00	each
20004	Rebar No. 14 to No. 18 tensile or bend test - A615	\$75.00	each
20010	Steel Tensile strength Up to 100,000 pounds - A370	\$75.00	each
20011	Steel Tensile strength 100,000 pounds to 200,000 pounds - A370	\$90.00	each
20015	Prestress/Post tension cables (1 unit) - A416	\$195.00	each
20014	Prestress/Post tension cables (2 unit) - A416	\$280.00	each
20016	Bolt tensile, Nut proof, Bolt proof tests - A370	\$45.00	each
20019	Brinell & Rockwell Hardness Test - A370	\$45.00	each
20020	Fireproofing Density Test - UBC 7-6	\$47.00	each
20021	Fireproofing Adhesion/Cohesion Test - 736	\$20.00	each
20025	Shotcrete panel coring in laboratory with compression (3 cores) - C42	\$175.00	set
20500	Schmidt Hammer, Air meter, Rollometer Rental (plus technician hourly)	\$30.00	day
20501	Coring Equipment Rental (plus technician hourly)	\$100.00	day
20502	Skidmore, Pachometer, Torque wrench & Accessories (plus Inspector hourly)	\$30.00	day
20503	NDE Equipment rental UT/MP/DP (plus NDE inspector hourly)	\$45.00	day
20505	Floor flatness profiling (includes equipt., technicians, analysis, report)	\$1,200.00	day
20507	Insulated Cure Box - delivered to site for duration of project	WAIVED	each
20508	Coating Thickness Guage (ferrous and non-ferrous metals) plus tech hourly	\$75.00	day
20600	Rush fee for general testing	50%	each

Task	Description	Fee	Unit
<b>GEOTECHNICAL LABORATORY SERVICES</b>			
30010	Absorption, Coarse (ASTM C128)	\$65.00	each
30015	Absorption, Fine (ASTM C128)	\$100.00	each
30020	Asphalt - Binder Content - Ignition Oven (Cal 382)	\$250.00	each
30025	Asphalt - Combined Marshall and Retained Stability	\$375.00	each
30030	Asphalt - Density and Thickness on Core Samples	\$75.00	each
30035	Asphalt - Extraction, % Asphalt	\$250.00	each
30040	Asphalt - Extraction, Gradation and % Asphalt	\$350.00	each
30045	Asphalt - Hveem (S-Value) ASTM D1560 & D1561, or Cal 304 & 366	\$300.00	each
30050	Asphalt - Maximum Lab Density (Marshall or Hveem)	\$250.00	each
30055	Asphalt - Maximum Theoretical Unit Wt. (Rice Gravity) - ASTM D2041	\$150.00	each
30060	Asphalt - Mix Design by Marshall or Stabilometer Method	quotation	each
30065	Asphalt Concrete (Stability and Flow) ASTM D1559	\$275.00	each
30070	Atterberg Limits (ASTM D4318-D84)	\$150.00	each
30075	California Bearing Ratio (ASTM D1883)	\$450.00	each
30080	Chloride	\$75.00	each
30085	Cleanness Value (Cal 227)	\$160.00	each
30090	Consolidation Test - (ASTM D2435)	\$200.00	each
30095	Consolidation Test - Time Rate per Load Increment	\$35.00	each
30100	Corrosivity (Sulfate, Cl, pH, Resistivity)	\$275.00	each
30110	Crushed or Flat & Elong. Part. (Cal 205 or ASTM D4791 or C119)	\$240.00	each
30015	Coring/Hand Auger (4 hrs. minimum)	\$125.00	hour
30120	Direct Shear Test (Remolded) - Fast	\$250.00	each
30125	Direct Shear Test (slow/Residual)	\$275.00	each
30130	Direct Shear Test (undisturbed)	\$200.00	each
30135	Durability of Aggregates	\$250.00	each
30145	Expansion Index (2.5" or 4") - UBC 18-2, ASTM D4829	\$150.00	each
30150	Los Angeles Rattler (ASTM C131)	\$195.00	each
30155	Maximum Density - A/B/C (ASTM D1557 or Cal 218)	\$175.00	each
30160	Moisture Content & Dry Density - Shelby	\$35.00	each
30165	Moisture Content (ASTM D2216)	\$15.00	each
30170	Moisture Content and Unit Weight	\$25.00	each
30175	Permeability	quotation	each
30180	pH	\$50.00	each
30185	Resistivity	\$100.00	each
30190	R-Value Soil (Cal 301)	\$275.00	each
30195	R-Value Aggregate Base (Cal 301 or ASTM 2844)	\$300.00	each
30200	Sand Equivalent (ASTM D2419 and Cal 217)	\$85.00	each
30205	Shrinkage Factors (ASTM D427)	\$100.00	each
30210	Sieve (200 wash)	\$75.00	each
30215	Sieve with Hydrometer (ASTM D422)	\$225.00	each

# Reliant

TESTING ENGINEERS

## Schedule of Fees

Task	Description	Fee	Unit
<b>GEOTECHNICAL LABORATORY SERVICES, continued</b>			
30220	Sieve without Hydrometer (ASTM C136)	\$140.00	each
30225	Soundness - Sodium or Magnesium Sulfate - 5 Cycles (ASTM C88)	\$300.00	each
30230	Specific Gravity	\$75.00	each
30235	Specific Gravity, Bulk SSD, Coarse (ASTM C127)	\$90.00	each
30240	Specific Gravity, Fine (ASTM C128)	\$100.00	each
30245	Sulfate	\$75.00	each
30250	Swell (Asphalt Concrete) Cal 305	\$95.00	each
30255	Triaxial	quotation	each
30260	Unconfined Compression ASTM D2166)	\$150.00	each
30265	Unit Weight (ASTM C29)	\$65.00	each
<b>Environmental Engineering</b>			
30435	Phase I Environmental Site Assessment(based on site size/condition/access)	\$3,500.00	min
30440	Phase II Environmental Site Assessment(based on site size/condition/access)	quotation	
	Environmental Lab Testing	quotation	
<b>ENGINEERING &amp; REPORTS</b>			
60000	Principal Geotechnical Engineer/Geologist	\$140.00	hour
60000	Principal Engineer Materials	\$140.00	hour
60011	Project Engineer/Geologist	\$110.00	hour
60009	Welding/NDT Consultant or Technical Advisor	\$140.00	hour
60010	Roofing/Waterproofing Consultant	\$150.00	hour
60020	Project Manager	\$95.00	hour
60015	Staff Engineer	\$95.00	hour
20025	Engineering Technician (portal to portal, hourly minimums apply)	\$72.00	hour
90000	Final Structural Materials Certification of Compliance (excludes Geo)	\$500.00	each
90005	Final Geotechnical Certification of Compliance (minimum fee)	\$1,000.00	each
90006	Geotechnical/Soils Investigation Report(based on site size/condition/access)	quotation	
80000	Certified Payroll Reports	\$11.75	page
60050	Forensic / Expert Witness (4 hours minimum)	\$350.00	hour
44000	Laboratory Technician (laboratory and field)	\$72.00	hour
60100	Technical Word Processing/Drafting	\$65.00	hour
60200	Project Coordinator	\$65.00	hour
60205	Administration Fees and Report Distribution	5%	ttl inv

### GENERAL CONDITIONS:

Pricing, terms and general conditions as defined on this fee schedule will apply for the duration of the project

Minimum: 2 hours show-up if not canceled By 4pm day prior to arrival/4 hours if work performed/8 hours after 4 hours worked.

Mileage: When Mileage fees are applicable, they will be billed from office to project site and back.

Laboratory test rates do not include sampling time or costs of equipment to secure the samples.

The onsite general contractor will sign daily inspection reports/time tickets, acting as Owner's/Client's agent in approving all inspection time, including overtime, unless client submits alternative instructions in writing.

Up to 6 reports will be distributed by mail and one (1) fax/email of initial compression break. Additional reports will be billed at \$1/page.

Parking to be furnished onsite. Fee parking will be charged at cost.

Cities requiring special inspector City permits: Permit and time to secure will be charged to project.

Client is to provide inspection staff with onsite workspace in office/trailer, project documents & access to telephone, fax, copier

Client is to provide ready access to all work within the scope of the contract, including man lifts, hi-lifts, etc.

Client recognizes & agrees proposed/anticipated costs, budget estimates or the like are NOT guaranteed maximums, lump sums or not-to-exceed totals. Client will be invoiced for all work performed and only for work performed.

Swing (2nd) and Graveyard (3rd) shift will be charged at regular rates plus 15% and 20% respectively.

GEO: 2-hour minimum for sample pick-up during regular business hours, 2-hour plus mileage before/after business hours.

GEO: Charges for all field work will be computed on a portal-to-portal basis with a minimum of four hours.

NOTE: Price list valid through June 30, 2010. Proposal valid for 90 days.

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT****BUSINESS OPERATIONS/FISCAL SERVICES**

To:	Board of Trustees	Date: September 14, 2009
Re:	Ratification of Award of Bid #1130 – Asphalt Paving and Parking Lot Lighting at Santa Ana College	
Action:	Request for Ratification	

**BACKGROUND:**

In compliance with Public Contract Code, Bid #1130 for the Asphalt Paving and Parking Lot Lights Project at Santa Ana College was appropriately advertised and plans/specifications made available to prospective bidders. The job will involve the grading of the dirt lots, paving and striping of the lots and the installation of parking lot lighting.

**ANALYSIS:**

Bids were opened on Monday, August 17, 2009 for the Asphalt Paving and Parking Lot Lights Project as noted on the attached Bid Results Form. The lowest cost responsible bidder was DLG Electric and Construction with a bid of \$82,428. This bid was less than the \$100,000 project budget.

District staff has provided a “due diligence” review of the lowest responsible bidder, DLG Electric and Construction and a check has been made for the appropriate license, complied with necessary bid bond requirements, and has no record of labor complaints.

**RECOMMENDATION:**

It is recommended that the Board of Trustees ratify the award of Bid #1130 for the Asphalt Paving and Parking Lot Lights Project at Santa Ana College as presented.

Fiscal Impact:	\$82,428.00	Board Date: September 14, 2009
Prepared by:	Alex Oviedo, Construction Supervisor, District Construction & Support Services	
Submitted by:	Peter J. Hardash, Vice Chancellor, Business Operations/Fiscal Services	
Recommended by:	Edward Hernandez, Jr., Ed.D., Chancellor	

## BID RESULTS

BID #1130	PROJECT: ASPHALT PAVING @ SANTA ANA COLLEGE		DUE DATE: AUGUST 17, 2009 @ 2:00 P.M.		
BIDDER	AMOUNT	BIDDER	AMOUNT	BIDDER	AMOUNT
Y & M Construction, Inc. 17800 S. Main Street, #206 Gardena, CA 90248	\$212,439.00				
4-C Development 3224 E. Willow St. Signal Hill, CA 90755	\$118,727.00				
NPG Corporation P. O. Box 1515 Perris, CA 92572	\$104,444.00				
Ted Company 555 N. El Camino Rd. A-362 San Clemente, CA 92672	\$104,000.00				
Arrow Parking Lot Service, Inc. 5030 Gayhurst Baldwin Park, CA 91706	\$95,622.00				
Moalej Builders, Inc. 4335 Van Nuys Blvd. #102 Sherman Oaks, CA 91403	\$91,822.00				
Titanium Construction Group 13467-1/2 Pumice St. Norwalk, CA 90650	\$88,871.46				
DLG Electric & Construction 1227 S. Dale Avenue Anaheim, CA 92804-2713	\$82,428.00				

5.4 (2)

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT****BUSINESS OPERATIONS/FISCAL SERVICES**

To:	Board of Trustees	Date: September 14, 2009
Re:	Approval of Notice of Completion: Bid #1130 Asphalt Paving and Parking Lot Lighting at Santa Ana College	
Action:	Request for Approval	

**BACKGROUND:**

On August 19, 2009, the District approved a contract with DLG Electric and Construction to complete the grading, asphalt paving and parking lot lighting installation at Santa Ana College.

As required by Public Contract Code, districts must file a Notice of Completion when a project is completed and all requirements of the contractual agreements are addressed.

**ANALYSIS:**

The project was substantially complete on August 31, 2009, and in compliance with Public Contract Code, a Notice of Completion needs to be approved by the District and filed with the County Recorder. Total cost of the project was \$90,208.00.

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the Notice of Completion for the Asphalt Paving and Parking Lot Lighting project as presented.

Fiscal Impact:	\$90,208.00	Board Date: September 14, 2009
Prepared by:	Alex Oviedo, Construction Supervisor, District Construction and Support Services	
Submitted by:	Peter J. Hardash, Vice Chancellor, Business Operations/Fiscal Services	
Recommended by:	Edward Hernandez, Jr., Ed.D., Chancellor	

**RECORDING REQUESTED BY:**  
*Rancho Santiago Comm. Coll. District*  
*2323 N. Broadway*  
*Santa Ana, CA 92706-1640*

**GOVERNMENT CODE 6103**

**AND WHEN RECORDED MAIL TO:**

*Mr. Darryl A. Odum*  
*Rancho Santiago Community College District*  
*2323 N. Broadway*  
*Santa Ana, CA 92706-1640*

**THIS SPACE FOR RECORDER'S USE ONLY**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
2323 N. Broadway  
Santa Ana, CA 92706-1640

## **NOTICE OF COMPLETION**

Notice is hereby given, pursuant to the provisions of Section §3093 of the Civil Code of the State of California, that the Rancho Santiago Community College District of Orange County, California, located at 1530 West Seventeenth Street, Santa Ana, California, caused improvements to be made to various District-owned properties to wit: Bid No. 1130 Asphalt Paving and Parking Lot Lighting at Santa Ana College the contract for the doing of which was heretofore entered into on the 19<sup>th</sup> day of August 2009, which contract was made with DLG Electric & Construction as contractor; that said improvements were completed on the 31<sup>st</sup> day of August 2009, and accepted by formal action of the governing Board of said District on the 14<sup>th</sup> day of September 2009; that title to said property is vested in the Rancho Santiago Community College District of Orange County, California; that the surety for the above named contractor is Developers Surety and Indemnity Company.

Rancho Santiago Community College District of  
Orange County, California

by \_\_\_\_\_

State of California )  
                                  §  
County of Orange )

I, the undersigned, state that I have read the foregoing document, and know the contents thereof, and that the facts therein stated are true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed at \_\_\_\_\_ California, on

\_\_\_\_\_, 20\_\_\_\_\_.

Signature \_\_\_\_\_

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT****BUSINESS OPERATIONS AND FISCAL SERVICES**

To: Board of Trustees	Date: September 14, 2009
Re: Approval of the Quarterly Financial Status Report, CCFS-311Q, for the period ending June 30, 2009	
Action: Request for Approval	

**BACKGROUND**

Pursuant to Section 58310 of Title 5 of the California Code of Regulations, the Chief Executive Officer of each community college district shall submit a report showing the financial and budgetary conditions of the district, including outstanding obligations, to the governing board on a quarterly basis.

The Chief Executive Officer of each community college shall also prepare a quarterly report based on measurements and standards as established by the Board of Governors of the California Community Colleges and certified on forms provided by the State Chancellor. It is further required that this report be reviewed by the district governing board and entered into the minutes of a regularly scheduled meeting.

Accordingly, attached is the California Community Colleges Quarterly Financial Status Report form CCFS-311Q for the quarter ended June 30, 2009. This report spans four fiscal years and provides revenue, expenditure, FTES detail, and General Fund cash balances for each year.

**ANALYSIS**

The quarterly report shows the actual revenue and expenditures for this year and the past three years. It recognizes the General Fund unrestricted ending balance at \$16,145,226 which is 11% of actual expenditures and other outgo.

**RECOMMENDATION**

It is recommended that the Board of Trustees approve the CCFS-311Q for the period ending June 30, 2009 as presented.

Fiscal Impact: Not applicable	Board Date: September 14, 2009
Prepared by: Noemi M. Kanouse, Assistant Vice Chancellor, Fiscal Services	
Submitted by: Peter J. Hardash, Vice Chancellor, Business Operations/Fiscal Services	
Recommended by: Edward Hernandez, Jr., Ed.D., Chancellor	

**CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE**

**Quarterly Financial Status Report, CCFS-311Q  
VIEW QUARTERLY DATA**

CHANGE THE PERIOD

Fiscal Year: 2008-2009

Quarter Ended: (Q4) Jun 30, 2009

District: (870) RANCHO SANTIAGO

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2005-06	Actual 2006-07	Actual 2007-08	Projected 2008-2009
<b>I. Unrestricted General Fund Revenue, Expenditure and Fund Balance:</b>					
<b>A. Revenues:</b>					
A.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	128,935,988	148,494,345	148,396,127	147,394,778
A.2	Other Financing Sources (Object 8900)	15,617	6,506	24,803	16,237
A.3	<b>Total Unrestricted Revenue (A.1 + A.2)</b>	<b>128,951,605</b>	<b>148,500,851</b>	<b>148,420,930</b>	<b>147,411,015</b>
<b>B. Expenditures:</b>					
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	128,584,038	139,776,049	154,228,868	146,044,035
B.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	882,474	1,506,664	2,756,793	698,501
B.3	<b>Total Unrestricted Expenditures (B.1 + B.2)</b>	<b>129,466,512</b>	<b>141,282,713</b>	<b>156,985,661</b>	<b>146,742,536</b>
C.	<b>Revenues Over(Under) Expenditures (A.3 - B.3)</b>	<b>-514,907</b>	<b>7,218,138</b>	<b>-8,564,731</b>	<b>668,479</b>
D.	<b>Fund Balance, Beginning</b>	<b>17,011,000</b>	<b>16,815,848</b>	<b>24,041,478</b>	<b>15,476,747</b>
D.1	Prior Year Adjustments + (-)	319,755	7,492	0	0
D.2	<b>Adjusted Fund Balance, Beginning (D + D.1)</b>	<b>17,330,755</b>	<b>16,823,340</b>	<b>24,041,478</b>	<b>15,476,747</b>
E.	<b>Fund Balance, Ending (C. + D.2)</b>	<b>16,815,848</b>	<b>24,041,478</b>	<b>15,476,747</b>	<b>16,145,226</b>
F.1	Percentage of GF Fund Balance to GF Expenditures (E. / B.3)	13%	17%	9.9%	11%

**II. Annualized Attendance FTES:**

Line	Description	2005-06	2006-07	2007-08	2008-2009
G.1	Annualized FTES (excluding apprentice and non-resident)	30,418	31,471	32,840	34,310

**III. Total General Fund Cash Balance (Unrestricted and Restricted)**

Line	Description	As of the specified quarter ended for each fiscal year			
		2005-06	2006-07	2007-08	2008-2009
H.1	Cash, excluding borrowed funds			22,816,976	17,839,459
H.2	Cash, borrowed funds only			0	0
H.3	<b>Total Cash (H.1 + H.2)</b>	<b>25,199,002</b>	<b>30,868,786</b>	<b>22,816,976</b>	<b>17,839,459</b>

**IV. Unrestricted General Fund Revenue, Expenditure and Fund Balance:**

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
<b>I. Revenues:</b>					
I.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	147,386,687	149,892,743	147,394,778	98.3%
I.2	Other Financing Sources (Object 8900)	6,000	6,000	16,237	270.6%
I.3	<b>Total Unrestricted Revenue (I.1 + I.2)</b>	<b>147,386,687</b>	<b>149,898,743</b>	<b>147,411,015</b>	<b>98.3%</b>
<b>J. Expenditures:</b>					
J.1	Unrestricted General Fund Expenditures (Objects 1000-8000)	152,726,868	152,835,323	146,044,035	95.6%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	916,801	786,513	698,501	88.8%
J.3	<b>Total Unrestricted Expenditures (J.1 + J.2)</b>	<b>153,643,669</b>	<b>153,621,836</b>	<b>146,742,536</b>	<b>95.5%</b>
K.	<b>Revenues Over(Under) Expenditures (I.3 - J.3)</b>	<b>-5,256,982</b>	<b>-1,723,093</b>	<b>668,479</b>	
L.	<b>Adjusted Fund Balance, Beginning</b>	<b>15,476,747</b>	<b>15,476,747</b>	<b>15,476,747</b>	
L.1	<b>Fund Balance, Ending (C. + L.2)</b>	<b>9,219,765</b>	<b>11,753,654</b>	<b>16,145,226</b>	
M.	Percentage of GF Fund Balance to GF Expenditures (L.1 / J.3)	6%	7.7%		

V. Has the district settled any employee contracts during this quarter? **NO**

If yes, complete the following: (If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify) YYYY-YY	Management		Academic		Classified
	Permanent	Temporary	Permanent	Temporary	
	Total Cost Increase	%	Total Cost Increase	%	Total Cost Increase
a. SALARIES:					
Year 1:					

5.6 (2)

	Year 2:								
	Year 3:								
b. BENEFITS:									
	Year 1:								
	Year 2:								
	Year 3:								

\* As specified in Collective Bargaining Agreement or other Employment Contract

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

VI. Did the district have significant events for the quarter (include incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS), issuance of COPs, etc.)? NO

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VII. Does the district have significant fiscal problems that must be addressed? This year? NO  
Next year? NO

If yes, what are the problems and what actions will be taken? (Enter explanation below, include additional pages if needed.)

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
Educational Services

To: Board of Trustees	Date: September 14, 2009
Re: Approval of Budgets for Categorical Programs	
Action: Request for Approval	

**ANALYSIS**

Budgets for the following categorical programs for FY 09/10 have been developed:

<u>Project Title</u>	<u>Award Date</u>	
1. Career Technical Education (CTE) Multiple Pathways – 2 <sup>nd</sup> Award (SAC) Sub-award from The James Irvine Foundation through the CA Education Roundtable: Intersegmental Coordinating Committee to develop CTE pathways that blend high school and community college coursework for the last two years of high school in Automotive, Business, New Media/Entertainment, and Welding programs. (09/10)	8/13/09	\$50,000
2. Math, Engineering and Science Achievement (MESA) Program - <i>Reduction</i> (SAC) The California Community College Chancellor's Office has reduced the annual allocation for the MESA program, which provides academic and support services to for eligible science, technology, engineering and math (STEM) students, in order to increase the number of disadvantaged students who transfer to college/university STEM programs. (09/10)	7/1/09	\$50,568
Orig. Award     \$79,055 Reduction <u>28,487</u> Rev. Award     \$50,568		
3. Student Support Services – Year 4 (SAC) Fourth year of a four-year grant from the U.S. Department of Education to provide programs for low-income, first-generation college students. (09/10)	9/1/09	\$313,555
4. Talent Search – Year 1 (SAC) First year in a five-year grant award from the U.S. Department of Education to increase retention, graduation, and college-going rates of Santa Ana's 8th – 12 <sup>th</sup> grade students. (09/10)	9/1/09	\$320,832
5. Upward Bound – Year 3 (SAC) Third year of a four-year grant from the U.S. Department of Education to increase high school graduation rates, increase competency in college preparatory classes, and increase university entrance rates. (09/10)	7/1/09	\$291,633

**RECOMMENDATION**

It is recommended that the board of trustees approve budgets, accept grants, and authorize the Chancellor, or his designee, to enter into related contractual agreements on behalf of the district.

Fiscal Impact: \$1,026,588	Board Date: September 14, 2009
Item Prepared by: Sarah Santoyo, Director of Grants/Resource Development	
Item Submitted by: Enrique Perez, Assistant Vice Chancellor, Educational Services	
Item Recommended by: Edward Hernandez, Jr., Chancellor	

**SPECIAL PROJECT DETAILED BUDGET # 33xx**  
**NAME: ARCHES\* - CTE Multiple Pathways - 2nd Award**  
**FISCAL YEAR: 2009/2010**

CONTRACT PERIOD:  
 CONTRACT INCOME: \$50,000  
 CFDA #: NA

PROJ. ADM. Sara Lundquist  
 DATE: 9/3/09

Funding Source: Irvine Foundation, sub from Intersegmental Coordinating Committee  
 \*Alliance for Regional Collaboration to Heighten Educational Success (ARCHES)

12-33xx-000000-10000-8891	Other Local Rev - Special P		50,000
12-33xx-050800-15160-1310	Instructor - Part-Time	15,000	
12-33xx-050800-15160-3111	STRS - Instructional	1,238	
12-33xx-050800-15160-3321	Medicare - Instructional	218	
12-33xx-050800-15160-3431	H & W Ret Fnd - Instructional	150	
12-33xx-050800-15160-3511	SUI - Instructional	45	
12-33xx-050800-15160-3611	WCI - Instructional	330	
12-33xx-631000-15310-1430	Counselor - Part-Time	13,268	
12-33xx-631000-15310-3115	STRS - Non-Instructional	1,095	
12-33xx-631000-15310-3425	Medicare - Non-Instructiona	192	
12-33xx-631000-15310-3435	H & W Ret Fnd - Non-Instructional	133	
12-33xx-631000-15310-3515	SUI - Non-Instructional	40	
12-33xx-631000-15350-3615	WCI - Non-Instructional	291	
12-33xx-602000-19100-4210	Books, Mags & Ref Mat, Non-	6,500	
12-33xx-602000-19100-4610	Non-Instructional Supplies	1,000	
12-33xx-602000-19100-5100	Contracted Services	0	
12-33xx-602000-19100-5210	Conferences	8,000	
12-33xx-602000-19100-7670	Other Expenses Paid for Students	2,500	
			50,000

**SPECIAL PROJECT DETAILED BUDGET #2470**

**NAME: Math, Engineering and Science Achievement (MESA) Program**

**FISCAL YEAR 2009/2010**

**CONTRACT TERM: 7/1/09**

**PROJ ADMIN: Micki Bryant**

**CONTRACT INCOME: 79,055**

**ROJ DIR: Yolanda Mugica**

*Reduction per Chancellor's Office* **-28,487**

**Date: 6/22/09**

**New reduced balance 50,568**

**1st Rev: 9/3/09**

12-2470-000000-10000-8659	Other Reimb Categorical All		48,623
12-2470-000000-50000-8659	Other Reimb Categorical All		1,945
12-2470-493040-15340-2420	Inst Assistant - Hourly : M	10,948	
12-2470-493040-15340-3321	Medicare - Instructional :	159	
12-2470-493040-15340-3331	PARS - Instructional : MESA	142	
12-2470-493040-15340-3431	H & W - Retiree Fund Inst :	109	
12-2470-493040-15340-3511	SUI - Instructional : MESA	33	
12-2470-493040-15340-3611	WCI - Instructional : MESA	241	
12-2470-633000-15340-1480	Part-Time Reassigned Time :	0	
12-2470-633000-15340-2130	Classified Employees : MESA	19,976	
12-2470-633000-15340-2340	Student Assistants - Hourly	1,680	
12-2470-633000-15340-3115	STRS - Non-Instructional :	0	
12-2470-633000-15340-3215	PERS - Non-Instructional :	0	
12-2470-633000-15340-3315	OASDHI - Non-Instructional	0	
12-2470-633000-15340-3325	Medicare - Non-Instructiona	24	
12-2470-633000-15340-3335	PARS - Non-Instructional :	22	
12-2470-633000-15340-3435	H & W - Retiree Fund Non-In	17	
12-2470-633000-15340-3515	SUI - Non-Instructional : M	5	
12-2470-633000-15340-3615	WCI - Non-Instructional : M	37	
12-2470-633000-15340-3915	Other Benefits - Non-Instru	0	
12-2470-633000-15340-4210	Books, Mags & Ref Mat, Non-	5,235	
12-2470-633000-15340-4610	Non-Instructional Supplies	400	
12-2470-633000-15340-4710	Food and Food Service Suppl	2,238	
12-2470-633000-15340-5300	Inst Dues & Memberships : M	400	
12-2470-633000-15340-5805	Awards & Incentives : MESA	1,097	
12-2470-633000-15340-5905	Other Student Travel Expens	2,000	
12-2470-633000-15340-5966	Transportation - Student :	1,677	
12-2470-675000-15340-5210	Conference Expenses : MESA	2,183	
12-2470-672000-50000-5865	Indirect Costs : District O	1,945	
		<b>50,568</b>	<b>50,568</b>

**SPECIAL PROJECT DETAILED BUDGET # 1653**

**NAME: Student Support Services III - Year Four**

**FISCAL YEAR: 2009/2010 & 2010/2011**

CONTRACT PERIOD: 9/1/09 to 8/30/10  
 CONTRACT AMOUNT: \$313,555  
 CFDA #: 84.042A; Award # P042A060491

PROJ. ADM. Lilia Tanakeyowma  
 PROJ. DIR. Romelia Madrigal

Date: 9/2/09

GL Account	Description	Debit	Credit
12-1653-000000-10000-8120	Higher Education Act : Santa Ana College		247,134
12-1653-000000-50000-8120	Higher Education Act : District Operations		19,771
12-1653-499900-19560-2420	Inst Assistant - Hourly : Student Support Services	27,589	
12-1653-499900-19560-3321	Medicare - Instructional : Student Support Services	400	
12-1653-499900-19560-3331	PARS - Instructional : Student Support Services	359	
12-1653-499900-19560-3431	H & W - Retiree Fund Inst : Student Support Service	276	
12-1653-499900-19560-3511	SUI - Instructional : Student Support Services	83	
12-1653-499900-19560-3611	WCI - Instructional : Student Support Services	607	
12-1653-649000-19560-1250	Contract Coordinator : Student Support Services	41,344	
12-1653-649000-19560-1252	Contract Extension-Coordinator : Student Support Se	8,169	
12-1653-649000-19560-1453	Beyond Contract - Coordinators : Student Support Se	3,850	
12-1653-649000-19560-2130	Classified Employees : Student Support Services	96,206	
12-1653-649000-19560-2320	Classified Employees - Hourly : Student Support Ser	13,064	
12-1653-649000-19560-3215	PERS - Non-Instructional : Student Support Services	14,522	
12-1653-649000-19560-3315	OASDHI - Non-Instructional : Student Support Servic	9,420	
12-1653-649000-19560-3325	Medicare - Non-Instructional : Student Support Serv	2,392	
12-1653-649000-19560-3335	PARS - Non-Instructional : Student Support Services	170	
12-1653-649000-19560-3415	H & W - Non-Instructional : Student Support Service	10,550	
12-1653-649000-19560-3435	H & W - Retiree Fund Non-Inst : Student Support Ser	1,626	
12-1653-649000-19560-3515	SUI - Non-Instructional : Student Support Services	495	
12-1653-649000-19560-3615	WCI - Non-Instructional : Student Support Services	3,630	
12-1653-649000-19560-3915	Other Benefits - Non-Instruct : Student Support Ser	2,363	
12-1653-649000-19560-4210	Books, Mags & Ref Mat, Non-Lib : Student Support Se	1,300	
12-1653-649000-19560-4610	Non-Instructional Supplies : Student Support Servic	1,420	
12-1653-649000-19560-4710	Food and Food Service Supplies : Student Support Se	4,000	
12-1653-649000-19560-5630	Maint Contract - Office Equip : Student Support Ser	500	
12-1653-649000-19560-5845	Excess/Copies Useage : Student Support Services	300	
12-1653-672000-50000-5865	Indirect Costs : District Operations	19,771	
12-1653-675000-19560-5210	Conference Expenses : Student Support Services	2,500	
74-1653-000000-10000-8120	Higher Education Act : Santa Ana College		46,650
74-1653-732000-19560-7509	SSS Grant : Student Support	46,650	
	<b>TOTAL - Student Support Services III - Year 4</b>	<b>313,555</b>	<b>313,555</b>

President's Approval:  
 Prepared by: H. Nguyen  
 Original Budget

Board Approval Date: 9/14/09  
 Accountant: Melissa Tran  
 6.1(4)

**SPECIAL PROJECT DETAILED BUDGET # 1695**

**NAME: Talent Search - Year 1**

**FISCAL YEAR: 2009/10 & 2010/11**

CONTRACT PERIOD: 9/1/09 to 8/31/10  
 CONTRACT INCOME: \$320,832  
 CFDA #: 84.044A; Award # P044A090630

PROJ. ADM. Lilia Tanakeyowma  
 PROJ. DIR. Marco Ramirez.

Date: 9/2/09

GL Account	Description	Debit	Credit
12-1695-000000-10000-8120	Higher Education Act : Santa Ana College		297,067
12-1695-000000-50000-8120	Higher Education Act : District Operations		23,765
12-1695-649000-19565-1250	Contract Coordinator : Talent Search	85,070	
12-1695-649000-19565-1252	Contract Extension-Coordinator : Talent Search	12,600	
12-1695-649000-19565-2130	Classified Employees : Talent Search	64,134	
12-1695-649000-19565-2310	Classified Employees - Ongoing : Talent Search	15,786	
12-1695-649000-19565-2320	Classified Employees - Hourly : Talent Search	40,298	
12-1695-649000-19565-3115	STRS - Non-Instructional : Talent Search	8,161	
12-1695-649000-19565-3215	PERS - Non-Instructional : Talent Search	7,759	
12-1695-649000-19565-3315	OASDHI - Non-Instructional : Talent Search	5,039	
12-1695-649000-19565-3325	Medicare - Non-Instructional : Talent Search	3,197	
12-1695-649000-19565-3335	PARS - Non-Instructional : Talent Search	524	
12-1695-649000-19565-3415	H & W - Non-Instructional : Talent Search	32,317	
12-1695-649000-19565-3435	H & W - Retiree Fund Non-Inst : Talent Search	2,179	
12-1695-649000-19565-3515	SUI - Non-Instructional : Talent Search	661	
12-1695-649000-19565-3615	WCI - Non-Instructional : Talent Search	4,851	
12-1695-649000-19565-3915	Other Benefits - Non-Instruct : Talent Search	2,600	
12-1695-649000-19565-4610	Non-Instructional Supplies : Talent Search	1,191	
12-1695-649000-19565-4710	Food and Food Service Supplies : Talent Search	2,000	
12-1695-649000-19565-5220	Mileage/Parking Expenses : Talent Search	100	
12-1695-649000-19565-5630	Maint Contract - Office Equip : Talent Search	550	
12-1695-649000-19565-5805	Awards & Incentives : Talent Search	500	
12-1695-649000-19565-5940	Reproduction/Printing Expenses : Talent Search	300	
12-1695-649000-19565-5966	Transportation - Student : Talent Search	3,500	
12-1695-649000-19565-6411	Equipment - Federal Progs >200 : Talent Search	500	
12-1695-672000-50000-5865	Indirect Costs : District Operations	23,765	
12-1695-675000-19565-5210	Conference Expenses : Talent Search	750	
12-1695-732000-19565-7620	Fees Paid for Students : Talent Search	2,500	
	<b>Total - Talent Search IV - Year 1</b>	<b>320,832</b>	<b>320,832</b>

President's Approval:  
 Prepared by: H. Nguyen  
 Original Budget

Board Approval Date: 9/14/09  
 Accountant: Melissa Tran  
 6.1 (5)

**SPECIAL PROJECT DETAILED BUDGET # 1707**

**NAME: Upward Bound III - Year 3**

**FISCAL YEAR: 2009/10 & 2010/11**

CONTRACT PERIOD: 7/1/09 to 8/31/10  
 CONTRACT INCOME: \$291,663  
 CFDA #: 84.047A; Award # P047A071124

PROJ. ADM. Lilia Tanakeyowma  
 PROJ. DIR. Romelia Madrigal

Date: 9/3/09

Datatel String	Description	Debit	Credit
12-1707-000000-10000-8120	Higher Education Act : Santa Ana College		274,947
12-1707-000000-50000-8120	Higher Education Act : District Operations		16,716
12-1707-499900-19575-2420	Inst Assistant - Hourly : Upward Bound	18,097	
12-1707-499900-19575-3321	Medicare - Instructional : Upward Bound	262	
12-1707-499900-19575-3331	PARS - Instructional : Upward Bound	235	
12-1707-499900-19575-3431	H & W - Retiree Fund Inst : Upward Bound	181	
12-1707-499900-19575-3511	SUI - Instructional : Upward Bound	54	
12-1707-499900-19575-3611	WCI - Instructional : Upward Bound	398	
12-1707-649000-19575-1250	Contract Coordinator : Upward Bound	42,535	
12-1707-649000-19575-1252	Contract Extension-Coordinator : Upward Bound	8,169	
12-1707-649000-19575-1453	Beyond Contract - Coordinators : Upward Bound	3,850	
12-1707-649000-19575-2130	Classified Employees : Upward Bound	60,829	
12-1707-649000-19575-2320	Classified Employees - Hourly : Upward Bound	21,000	
12-1707-649000-19575-3215	PERS - Non-Instructional : Upward Bound	11,202	
12-1707-649000-19575-3315	OASDHI - Non-Instructional : Upward Bound	7,336	
12-1707-649000-19575-3325	Medicare - Non-Instructional : Upward Bound	2,021	
12-1707-649000-19575-3335	PARS - Non-Instructional : Upward Bound	273	
12-1707-649000-19575-3415	H & W - Non-Instructional : Upward Bound	11,156	
12-1707-649000-19575-3435	H & W - Retiree Fund Non-Inst : Upward Bound	1,364	
12-1707-649000-19575-3515	SUI - Non-Instructional : Upward Bound	418	
12-1707-649000-19575-3615	WCI - Non-Instructional : Upward Bound	3,065	
12-1707-649000-19575-3915	Other Benefits - Non-Instruct : Upward Bound	2,938	
12-1707-649000-19575-4210	Books, Mags & Ref Mat, Non-Lib : Upward Bound	1,500	
12-1707-649000-19575-4610	Non-Instructional Supplies : Upward Bound	800	
12-1707-649000-19575-4710	Food and Food Service Supplies : Upward Bound	8,000	
12-1707-649000-19575-5100	Contracted Services : Upward Bound	55,000	
12-1707-649000-19575-5630	Maint Contract - Office Equip : Upward Bound	500	
12-1707-649000-19575-5805	Awards & Incentives : Upward Bound	1,500	
12-1707-649000-19575-5845	Excess/Copies Usage : Upward Bound	400	
12-1707-649000-19575-5966	Transportation - Student : Upward Bound	5,000	
12-1707-672000-50000-5865	Indirect Costs : District Operations	16,716	
12-1707-675000-19575-5210	Conference Expenses : Upward Bound	2,500	
12-1707-732000-19575-7630	Supplies Paid for Students : Upward Bound	1,364	
12-1707-732000-19575-7650	Stipends Paid to Students : Upward Bound	3,000	
	<b>Total - Upward Bound III - Yr. 3</b>	<b>291,663</b>	<b>291,663</b>

President's Approval:  
 Prepared by: H. Nguyen  
 Original Budget

Board Approval Date: 9/14/09  
 Accountant: Melissa Tran  
 6.1 (6)

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

## Educational Services

To: Board of Trustees	Date: September 14, 2009
Re: Amendment to Subcontract Agreement with Santa Ana Unified School District for the Career Technical Education (CTE) Community Collaborative Grant – DO-08-064	
Action: Request for Approval	

**BACKGROUND**

In June, 2008, RSCCD was awarded the Career Technical Education (CTE) Community Collaborative Grant, from the California Community Colleges Chancellor's Office, to work in partnership with middle schools, high schools, ROPs, and business/industry representatives to implement a project to develop pathways from high school to community college CTE programs. A result of this effective partnership was more efficient use of resources through coordination of work to reduce duplication and redundancy. As a result, both SAUSD and RSCCD determined that the actual cost for SAUSD to perform the work for this program is less than the initial amount stated in the subcontract agreement, \$56,656.

**ANALYSIS**

The subcontract agreement with Santa Ana Unified has been amended to reduce the award amount from \$56,656 to \$15,600.

**RECOMMENDATION**

It is recommended that the amendment to the subcontract agreement be approved and that the Vice Chancellor, Business Operations/Fiscal Services, or his designee, be authorized to sign the subcontract agreement.

Fiscal Impact: (\$41,056)	Board Date: July 21, 2008
Prepared by: Sarah Santoyo	
Submitted by: Julie Slark, Assistant Vice Chancellor of Educational Services	
Recommended by: Edward Hernandez, Jr., Ed.D., Chancellor	

**FIRST AMENDMENT  
TO GRANT SUBAGREEMENT BETWEEN  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
AND THE  
SANTA ANA UNIFIED SCHOOL DISTRICT**

THIS FIRST AMENDMENT is to modify the agreement (DO-08-064) between Rancho Santiago Community College District (hereinafter RSCCD) and Santa Ana Unified School District (hereinafter SAUSD) that pertains to the grant RSCCD received entitled CTE Community Collaborative (Grant No. 07-0170) from the California Community Colleges Chancellor's Office.

WHEREAS, the parties agree to revise the amount of the Agreement,

NOW, THEREFORE the RSCCD and SAUSD do covenant and agree as follows:

Article 1.3, Total Cost, will be amended to read as follows:

The total cost to RSCCD for the performance of this Agreement shall not exceed \$15,600, to be paid in accordance with the terms set forth in Article 1.6.

Article 1.6, Payment, will be amended to read as follows:

For payment, submit a complete and detailed invoice form that references the contract number (DO-08-064) and/or grant number (07-0170) and title (CTE Community Collaborative) to the following address:

Rancho Santiago Community College District  
ATTN: Accounting  
2323 N. Broadway  
Santa Ana, CA 92706

SANTA ANA UNIFIED SCHOOL DISTRICT

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Name \_\_\_\_\_  
(Signature)

Name \_\_\_\_\_  
(Signature)

By \_\_\_\_\_

By Peter J. Hardash

Title \_\_\_\_\_

Title Vice Chancellor, Fiscal Services and  
Business Operations

Date \_\_\_\_\_

Date \_\_\_\_\_

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**Board of Trustees**

To: Board of Trustees	Date: September 14, 2009
Re: Board of Trustees Agenda – Placement of Closed Session	
Action: Information	

**RECOMMENDATION**

As a result of the Board of Trustees' evaluation survey, it has been recommended that the board consider changing the placement of Closed Session on its agenda.

Fiscal Impact: None	Board Date: September 14, 2009
Prepared by: Anita Lucarelli, Executive Assistant to the Board of Trustees	
Submitted by: Dr. R. David Chapel, President, Board of Trustees	
Recommended by: Dr. R. David Chapel, President, Board of Trustees	



# SANTA ANA COLLEGE

**Chemistry Department**  
**(714) 564-6624**

**1530 West 17th Street**  
**Santa Ana, CA 92706**

September 14, 2009

Dear Board President and Board Members,

I would like to speak on agenda item 6.3 Board of Trustees Agenda – Placement of Closed Session. I would recommend you consider placing closed session at the end of each meeting rather than in the middle as is current practice. The reason for this recommendation is that making such a change would allow for the possible increased attendance by faculty members in key governance positions at the college. For example, in my current role as the faculty co-chair of the Santa Ana College Budget and Planning Committee I have often found it useful to be present for the reports from the Chancellor, College Presidents and other informational items which occur before closed session and also the discussion of the other agenda items and Board Member Comments both of which currently occur after closed session. Fortunately my personal circumstances and living very close to the district office allows me to be able to more readily attend than many other faculty members, although several of my colleagues have in the past indicated to me they would be interested in attending if they could determine a reasonable estimate of the time needed to be present. Unfortunately the current placement of closed session makes it difficult for faculty to be able to reasonably plan and make arrangements to attend. Closed session can at times be as short as 10-15 minutes and occasionally as long as several hours leaving the members of the audience with no idea of how long they will be left waiting until Board Members return from closed session. Having more faculty hear the Board of Trustees directly would allow for greater alignment with the Board Goals and Visions, district operations and college operations and changing the placement of closed session would make this easier to occur.

Cordially

Jeffrey McMillan, Ph. D  
Chemistry Professor  
Faculty Co-Chair Budget & Planning Committee  
Santa Ana College