



Computer Replacement Plan

Define oldest model for surplus (Dell 990)

Replace oldest PCs first as follows:

Replace classroom instructor stations as a priority

Replace oldest classroom student stations

Replace oldest non instructional PCs

Replace oldest PCs handling services (video surveillance and EMS)

ITS Replacement Funds (if available) 70/30 % split between SAC and SCC

Still working on electronic method to capture inventory – tentative count



SANTA ANA
C O L L E G E

SAC Inventory

Total Computers SAC, CEC, and others - 3009

Mac Computers - 63

Tablets - 600

Total SAC, CEC, and others 3009

Digital Dons $1200 + 3009 = 4209$

Estimated Total = **3009 / 5 years = 602 per year or \$602,000 per year**

SAC is funding \$952,000 toward computer replacements in FY16-17



SANTA ANA
COLLEGE

SAC Inventory

| <u>YEAR</u> | <u># OUT OF WARRANTY PCs</u> |
|-------------|------------------------------|
| 2016 | 826 |
| 2017 | 365 |
| 2018 | 307 |
| 2019 | 703 |
| 2020 | 217 |
| 2021 | 307 |



**Santiago
Canyon
College**

SCC Inventory

Instructional SCC – 1000

Instructional OEC – 720

Non-Instructional SCC & OEC – 460

Estimated Total = **2180 / 5 years = 436 per year or \$436,000 per year**



**Santiago
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College**

SCC Inventory

| <u>YEAR</u> | <u># OUT OF WARRANTY PCs</u> |
|-------------|------------------------------|
| 2016 | 652 |
| 2017 | 196 |
| 2018 | 223 |
| 2019 | 267 |
| 2020 | 615 |
| 2021 | 100 |

Cost of Annual Replacements

SAC \$602,000

SCC \$436,000

Total \$1,038,000

Not a 70/30 split

