



Rancho Santiago Community College District: College Level SCFF Data



District Total

* SCFF values used for State Apportionment Funding are projected based on the most recently certified FTES, Headcount, and Outcome data as of 03/01/2019 (P1) Actual Traditional Credit Counts are calculated by 3 year average.

SCFF Data for District Funding

	2018-19 State Apportionment Funding			2018-19 Estimated Funding			2018-19 Estimated Funding			Reported Data	Total Estimated Funding (not a final allocation)
	Data	Funding Rate		Data	% of District Funding		Data	% of District Funding			
Basic Allocation (\$)			\$ 11,753,287			\$ 6,529,605			\$ 5,223,682	\$ 11,753,287.00	
Base Allocation	FTES			FTES			FTES			2018-19 P1 FTES	
Traditional Credit 3-Year Average	21,234.96	\$ 3,727	\$ 79,142,695.92	14,786.46	\$ 55,109,136	69.6%	6,449.37	\$ 24,036,802	30.4%	21,235.83	\$ 79,145,938.41
Actual Traditional Credit	-	\$ -	\$ -	1,012	\$ 5,522,211	69.7%	440.91	\$ 2,406,046	30.3%	1,452.86	\$ 7,928,257.02
Special Admit Credit	1,452.86	\$ 5,457	\$ 7,928,257.02	-	\$ -	0.0%	-	\$ -	0.0%	0.00	\$ -
Incarcerated Credit	-	\$ 5,457	\$ -	599.73	\$ 2,007,296	79.8%	151.97	\$ 508,644	20.2%	751.70	\$ 2,515,939.90
Non-Credit	751.31	\$ 3,347	\$ 2,514,634.57	3,666.90	\$ 20,010,273	70.0%	1,573.26	\$ 8,585,280	30.0%	5,240.16	\$ 28,595,553.12
Non Credit CDCP	5,240.55	\$ 5,457	\$ 28,597,681.35	-	\$ -	0.0%	-	\$ -	0.0%	0.00	\$ -
Non-Credit Incarcerated	-	\$ 3,347	\$ -	-	\$ -	0.0%	-	\$ -	0.0%	0.00	\$ -
Total	28,679.68	\$ 3,347	\$ 129,936,555.86	20,065	\$ 89,178,522	68.6%	8,616	\$ 40,760,453	31.4%	28,681	\$ 129,938,975.45
Supplemental Allocation	17-18 Headcount			17-18 Headcount			17-18 Headcount			17-18 Headcount	
Pell Grant Recipients	6,288	\$ 919	\$ 5,778,672	4,479	\$ 4,116,201	71.9%	1,747	\$ 1,605,493	28.1%	6,226	\$ 5,721,694.00
AB540 Students	2,317	\$ 919	\$ 2,129,323	1,814	\$ 1,667,066	78.1%	508	\$ 466,852	21.9%	2,322	\$ 2,133,918.00
California Promise Grant Recipients	18,915	\$ 919	\$ 17,382,885	13,721	\$ 12,609,884	72.5%	5,194	\$ 4,773,001	27.5%	18,915	\$ 17,382,885.00
Total	27,520	\$ 919	\$ 25,290,880	20,014	\$ 18,393,151	72.9%	7,449	\$ 6,845,346	27.1%	27,463	\$ 25,238,497.00
All Students	17-18 Outcomes			17-18 Outcomes			17-18 Outcomes			17-18 Outcomes	
Associate Degrees	3,302	\$ 1,320	\$ 4,358,640	2,165	\$ 2,857,800	65.5%	1,142	\$ 1,507,440	34.5%	3,307	\$ 4,365,240.00
Associate Degrees for Transfer	1,237	\$ 1,760	\$ 2,177,120	692	\$ 1,217,920	55.9%	545	\$ 959,200	44.1%	1,237	\$ 2,177,120.00
Baccalaureate Degrees	-	\$ 1,320	\$ -	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -
Credit Certificates	2,679	\$ 880	\$ 2,357,520	1,493	\$ 1,313,840	55.7%	1,188	\$ 1,045,440	44.3%	2,681	\$ 2,359,280.00
Nine or More CTE Units	3,907	\$ 440	\$ 1,719,080	2,732	\$ 1,202,124	70.0%	1,171	\$ 515,196	30.0%	3,903	\$ 1,717,320.00
Transfer	3,213	\$ 660	\$ 2,120,580	2,437	\$ 1,608,684	70.0%	1,045	\$ 689,436	30.0%	3,482	\$ 2,298,120.00
Transfer Level Math and English	747	\$ 880	\$ 657,360	298	\$ 262,240	44.7%	369	\$ 324,720	55.3%	667	\$ 586,960.00
Achieved Regional Living Wage	6,932	\$ 440	\$ 3,050,080	5,272	\$ 2,319,856	70.0%	2,260	\$ 994,224	30.0%	7,532	\$ 3,314,080.00
Total	22,017	\$ 1,320	\$ 16,440,380	15,090	\$ 10,782,464	64.1%	7,719	\$ 6,035,656	35.9%	22,809	\$ 16,818,120
Student Success Allocation	17-18 Outcomes			17-18 Outcomes			17-18 Outcomes			17-18 Outcomes	
Associate Degrees	1,530	\$ 500	\$ 764,235	963	\$ 481,019	71.2%	390	\$ 194,805	28.8%	1,353	\$ 675,823.50
Associate Degrees for Transfer	588	\$ 666	\$ 391,608	363	\$ 241,758	67.6%	174	\$ 115,884	32.4%	537	\$ 357,642.00
Baccalaureate Degrees	-	\$ 500	\$ -	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -
Credit Certificates	1,187	\$ 333	\$ 395,271	712	\$ 237,096	67.0%	350	\$ 116,550	33.0%	1,062	\$ 353,646.00
Nine or More CTE Units	1,068	\$ 167	\$ 177,822	747	\$ 124,359	70.0%	320	\$ 53,297	30.0%	1,067	\$ 177,655.50
Transfer	1,073	\$ 250	\$ 267,982	790	\$ 197,203	70.0%	338	\$ 84,515	30.0%	1,128	\$ 281,718.00
Transfer Level Math and English	285	\$ 333	\$ 94,905	157	\$ 52,281	63.1%	92	\$ 30,636	36.9%	249	\$ 82,917.00
Achieved Regional Living Wage	424	\$ 167	\$ 70,596	253	\$ 42,075	70.0%	108	\$ 18,032	30.0%	361	\$ 60,106.50
Total	6,155	\$ 500	\$ 2,162,419	3,984	\$ 1,375,790	69.2%	1,773	\$ 613,719	30.8%	5,757	\$ 1,989,509
California Promise Grant Recipients Bonus	17-18 Outcomes			17-18 Outcomes			17-18 Outcomes			17-18 Outcomes	
Associate Degrees	2,453	\$ 333	\$ 816,849	1,739	\$ 579,087	73.4%	631	\$ 210,123	26.6%	2,370	\$ 789,210.00
Associate Degrees for Transfer	881	\$ 444	\$ 391,164	582	\$ 258,408	67.4%	282	\$ 125,208	32.6%	864	\$ 383,616.00
Baccalaureate Degrees	-	\$ 333	\$ -	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -
Credit Certificates	1,878	\$ 222	\$ 416,916	1,211	\$ 268,842	66.6%	606	\$ 134,532	33.4%	1,817	\$ 403,374.00
Nine or More CTE Units	2,157	\$ 111	\$ 239,427	1,507	\$ 167,288	70.0%	646	\$ 71,695	30.0%	2,153	\$ 238,983.00
Transfer	1,950	\$ 167	\$ 324,675	1,444	\$ 240,443	70.0%	619	\$ 103,047	30.0%	2,063	\$ 343,489.50
Transfer Level Math and English	446	\$ 222	\$ 99,012	244	\$ 54,168	61.5%	153	\$ 33,966	38.5%	397	\$ 88,134.00
Achieved Regional Living Wage	1,282	\$ 111	\$ 142,302	846	\$ 93,862	70.0%	362	\$ 40,226	30.0%	1,208	\$ 134,088.00
Total	11,047	\$ 333	\$ 2,430,345	7,573	\$ 1,662,097	69.8%	3,299	\$ 718,797	30.2%	10,872	\$ 2,380,895
Total	39,219	\$ 1,320	\$ 21,033,144	26,647	\$ 13,820,351	65.2%	12,791	\$ 7,368,172	34.8%	39,438	\$ 21,188,523
Total SCFF 2018-19 State Apportionment			\$ 176,260,580			\$ 121,392,024			\$ 54,973,972		\$ 176,365,995.45
Hold Harmless Funding			\$ 169,318,347								
College Data Total											