

	a 2018-19 August Advance based on July simulations	b Increase 5.53%	c	d No Change	e Plus COLA 2.71%	f Minimum \$100 per FTES	g	h	i
	Calculated using FY 2017-18 P2>>>						a-b-c-d-e-f-i	b+c+d+e+f+g	a-h
DistName	TCR	Property Tax	Excess Property Tax	Enrollment Fees	2015-16 Full Time Faculty Hiring	Estimated EPA	General Apportionment	Total Revenue	TCR minus Total Revenue
Allan Hancock	\$ 62,265,804	\$ 19,311,644	\$ -	\$ 2,534,037	\$ 498,058	\$ 8,452,685	\$ 31,250,556	\$ 62,046,980	\$ 218,824
Antelope Valley	74,994,172	7,347,507	-	2,406,054	700,509	9,546,057	54,730,489	74,730,616	263,556
Barstow	22,061,242	3,947,826	-	637,051	149,499	2,333,377	14,915,958	21,983,711	77,531
Butte	65,140,575	16,289,253	-	3,472,685	625,679	9,326,272	35,197,759	64,911,648	228,927
Cabrillo	62,745,766	30,493,614	-	4,455,342	559,381	9,395,550	17,621,369	62,525,256	220,510
Cerritos	107,178,282	28,104,141	-	4,630,377	1,064,895	14,955,078	58,047,129	106,801,620	376,662
Chabot-Las Positas	102,913,567	50,851,613	-	9,793,140	1,058,388	15,726,739	25,122,013	102,551,893	361,674
Chaffey	105,335,652	34,770,094	-	6,777,198	945,241	14,801,508	47,671,425	104,965,466	370,186
Citrus	76,917,575	6,132,693	-	4,846,438	702,615	10,660,632	54,304,882	76,647,260	270,315
Coast	200,252,087	135,825,591	-	15,526,120	1,956,506	29,472,364	16,767,750	199,548,331	703,756
Compton	37,648,278	5,196,667	-	1,320,477	360,914	5,473,764	25,164,147	37,515,969	132,309
Contra Costa	171,160,180	107,954,237	-	16,306,991	1,771,501	25,960,943	18,564,992	170,558,664	601,516
Copper Mt.	14,234,131	1,625,478	-	191,189	87,240	1,340,566	10,939,634	14,184,107	50,024
Desert	62,557,610	33,982,074	-	2,301,448	544,275	8,184,127	17,325,837	62,337,761	219,849
El Camino	118,986,213	34,009,690	-	8,494,032	1,172,199	17,605,441	57,286,692	118,568,054	418,159
Feather River	14,576,720	6,590,431	-	682,979	96,453	1,458,796	5,696,833	14,525,492	51,228
Foothill-DeAnza	151,920,771	124,514,548	-	21,560,000	1,628,294	4,217,929	-	151,920,771	-
Gavilan Joint	33,506,311	26,621,876	-	2,549,120	277,708	4,057,607	-	33,506,311	-
Glendale	90,609,658	23,725,194	-	4,253,659	842,029	12,624,953	48,845,389	90,291,224	318,434
Grossmont-Cuyamaca	119,172,791	44,386,580	-	6,916,137	1,127,894	16,948,866	49,374,499	118,753,976	418,815
Hartnell	48,143,571	24,066,401	-	1,932,549	438,575	6,634,933	14,901,920	47,974,378	169,193
Imperial	49,476,278	7,339,017	-	1,235,124	409,374	6,202,227	34,116,659	49,302,401	173,877
Kern	148,693,129	66,340,217	-	6,623,853	1,249,963	19,622,437	54,334,100	148,170,570	522,559
Lake Tahoe	16,687,586	4,585,517	-	802,753	100,159	1,578,924	9,561,587	16,628,940	58,646
Lassen	15,803,982	1,850,864	-	426,300	80,691	1,309,725	12,080,861	15,748,441	55,541
Long Beach	122,346,067	31,714,230	-	6,892,820	1,146,597	16,876,183	65,286,270	121,916,100	429,967
Los Angeles	652,898,404	220,498,355	-	32,758,670	6,420,334	92,113,727	298,812,806	650,603,892	2,294,512
Los Rios	312,194,769	86,580,500	-	17,339,023	2,869,508	40,332,925	163,975,652	311,097,608	1,097,161
Marin	26,300,691	57,235,360	(33,521,180)	2,008,511	221,304	356,696	-	26,300,691	-
Mendocino-Lake	23,268,752	8,761,669	-	697,760	154,374	2,272,229	11,300,946	23,186,978	81,774
Merced	63,480,429	12,813,066	-	2,709,797	542,834	8,582,623	38,609,017	63,257,337	223,092
Mira Costa	67,219,565	106,060,849	(48,700,165)	8,134,000	667,061	1,057,820	-	67,219,565	-
Monterey Peninsula	39,933,206	19,909,549	-	2,784,647	368,320	5,691,797	11,038,554	39,792,867	140,339
Mt. San Antonio	185,717,321	55,222,716	-	9,412,532	1,849,387	28,370,202	90,209,809	185,064,646	652,675
Mt. San Jacinto	76,091,530	29,553,754	-	3,515,171	707,795	9,723,575	32,323,823	75,824,118	267,412
Napa Valley	33,534,296	32,477,505	(2,319,689)	2,522,344	323,495	530,641	-	33,534,296	-
North Orange County	207,530,305	97,586,187	-	12,777,475	2,091,303	29,214,556	65,131,450	206,800,971	729,334

DistName	TCR	Property Tax	Excess Property Tax	Enrollment Fees	2015-16 Full Time Faculty Hiring	Estimated EPA	General Apportionment	Total Revenue	TCR minus Total Revenue
Oklone	50,085,583	22,080,098	-	4,646,175	425,217	6,196,454	16,561,621	49,909,565	176,018
Palo Verde	19,007,359	1,685,893	-	406,522	121,018	1,870,490	14,856,638	18,940,561	66,798
Palomar	111,818,785	80,607,807	-	8,381,121	992,501	17,348,202	4,096,184	111,425,815	392,970
Pasadena Area	144,124,183	40,724,246	-	10,290,000	1,410,059	21,669,812	69,523,563	143,617,680	506,503
Peralta	116,384,659	53,579,503	-	6,307,396	1,172,444	16,570,371	38,345,929	115,975,643	409,016
Rancho Santiago	175,710,545	88,033,462	-	8,666,396	1,722,570	26,163,294	50,507,315	175,093,037	617,508
Redwoods	27,626,308	12,185,958	-	1,128,074	215,019	3,056,745	10,943,424	27,529,220	97,088
Rio Hondo	74,174,325	7,275,491	-	3,128,393	767,965	11,007,681	51,734,121	73,913,651	260,674
Riverside	182,228,888	41,957,849	-	10,662,989	1,724,238	26,492,449	100,750,947	181,588,472	640,416
San Bernardino	95,962,569	26,378,673	-	5,417,814	921,778	13,799,726	49,107,332	95,625,323	337,246
San Diego	265,665,528	113,847,860	-	14,404,725	2,555,291	39,315,407	94,608,604	264,731,887	933,641
San Francisco	127,576,936	93,745,327	-	12,274,049	1,269,175	20,087,148	(247,113)	127,128,586	448,350
San Joaquin Delta	93,177,102	39,556,527	-	5,249,093	979,096	12,894,378	34,170,551	92,849,645	327,457
San Jose-Evergreen	74,400,382	102,292,597	(35,444,897)	5,667,583	694,863	1,190,236	-	74,400,382	-
San Luis Obispo	50,163,110	41,224,650	-	3,561,545	498,112	4,878,803	-	50,163,110	-
San Mateo	100,952,434	151,778,007	(63,823,534)	10,385,261	1,039,334	1,573,366	-	100,952,434	-
Santa Barbara	79,826,267	32,892,000	-	7,286,687	791,505	11,231,695	27,343,843	79,545,730	280,537
Santa Clarita	97,468,799	28,335,181	-	7,840,000	956,710	14,854,797	45,139,572	97,126,260	342,539
Santa Monica	133,438,309	31,875,008	-	13,709,091	1,311,428	16,961,703	69,112,130	132,969,360	468,949
Sequoias	69,323,094	15,332,346	-	2,626,059	559,412	8,762,707	41,798,944	69,079,468	243,626
Shasta-Tehama-Trinity	44,547,056	16,874,740	-	1,862,020	362,730	5,994,709	19,296,303	44,390,502	156,554
Sierra	87,277,603	79,715,384	(2,270,683)	7,457,359	888,161	1,487,382	-	87,277,603	-
Siskiyou	19,301,701	4,388,543	-	1,050,183	168,178	2,229,211	11,397,753	19,233,868	67,833
Solano	49,292,791	17,779,035	-	3,575,894	495,906	7,125,164	20,143,560	49,119,559	173,232
Sonoma	109,933,880	58,494,947	-	8,496,920	1,113,175	17,570,608	23,871,884	109,547,534	386,346
South Orange	156,809,621	236,726,810	(101,461,932)	17,496,392	1,373,614	2,674,737	-	156,809,621	-
Southwestern	95,634,840	29,020,402	-	4,448,534	823,286	13,098,608	47,907,916	95,298,746	336,094
State Center	191,945,948	47,371,044	-	8,330,500	1,750,529	26,358,328	107,460,982	191,271,383	674,565
Ventura	162,610,566	70,137,890	-	16,875,958	1,591,407	23,551,396	49,882,445	162,039,096	571,470
Victor Valley	65,177,270	11,862,440	-	2,003,185	552,747	8,559,199	41,970,643	64,948,214	229,056
West Hills	43,181,952	6,036,089	-	1,000,596	309,550	4,968,645	30,715,316	43,030,196	151,756
West Kern	26,740,894	9,304,655	-	796,670	153,262	2,385,681	14,006,649	26,646,917	93,977
West Valley-Mission	75,591,970	124,260,095	(59,055,561)	8,330,000	782,281	1,275,155	-	75,591,970	-
Yosemite	104,415,243	45,700,468	-	4,802,000	993,121	14,974,175	37,578,527	104,048,291	366,952
Yuba	56,129,485	28,373,767	-	1,678,994	455,591	6,888,964	18,534,910	55,932,226	197,259
Statewide Total	\$ 7,161,203,251	\$ 3,415,711,299	\$ (346,597,641)	\$ 462,471,981	\$ 67,751,625	\$ 908,081,900	\$ 2,631,631,300	\$ 7,139,050,464	\$ 22,152,787