

Rancho Santiago CCD: College Level SCFF Data					Unduplicated Headcount: XXX		SAC		Unduplicated Headcount: XXX		SCC		Unduplicated Headcount: XXX			
FY 2020/21 P1 Exhibit C using FY 2020/21 P1 FTES for FY 2020/21 with updated Supplemental and Student Success Data					2020-21		2020-21		2020-21		2020-21		2020-21			
					Data	Funding Rate	Estimated Funding (District Numbers)	Data	Estimated Funding	SAC Proportion - based on FTES/Headcounts/3 yr average	SAC Proportion - based on \$	Data	Estimated Funding	SCC Proportion - based on FTES/Headcounts/3 yr average	SCC Proportion - based on \$	
Base Allocation					Calculated w/ Annual Reported FTES											
					Basic Allocation (\$)		\$ 12,136,510		\$ 6,742,507		55.56%		\$ 5,394,003		44.44%	
					FTES											
					Traditional Credit	19,565.39	\$ 4,009	\$ 78,437,649	13,377.10	\$ 53,628,807	68.37%	68.37%	6,188.29	\$ 24,808,841	31.63%	31.63%
					Special Admit Credit	630.01	\$ 5,622	\$ 3,541,878	390.76	\$ 2,196,829	62.02%	62.02%	239.25	\$ 1,345,049	37.98%	37.98%
					Incarcerated Credit	-	\$ 5,622	\$ -	-	\$ -	-	-	-	\$ -	-	-
					Non-Credit	1,197.39	\$ 3,381	\$ 4,047,933	637.64	\$ 2,155,625	53.25%	53.25%	559.75	\$ 1,892,308	46.75%	46.75%
					Non Credit CDCP	4,630.25	\$ 5,622	\$ 26,030,988	3,107.76	\$ 17,471,640	67.12%	67.12%	1,522.49	\$ 8,559,347	32.88%	32.88%
					Non-Credit Incarcerated	-	\$ 3,381	\$ -	-	\$ -	-	-	-	\$ -	-	-
					Total	26,023		\$ 124,194,957	17,513	\$ 82,195,409	67.30%	66.18%	8,510	\$ 41,999,548	32.70%	33.82%
Supplemental Allocation					19-20 Headcount				Headcount				Headcount			
					Pell Grant Recipients	6,438	\$ 948	\$ 6,103,224	4,528	\$ 4,293,004	70.34%	70.34%	1,910	\$ 1,810,220	29.66%	29.66%
					AB540 Students	2,231	\$ 948	\$ 2,114,988	1,768	\$ 1,676,422	79.26%	79.26%	463	\$ 438,566	20.74%	20.74%
					California Promise Grant Recipients	17,730	\$ 948	\$ 16,808,040	13,362	\$ 12,667,330	75.36%	75.36%	4,368	\$ 4,140,710	24.64%	24.64%
					Total	26,399		\$ 25,026,252	19,659	\$ 18,636,756	74.47%	74.47%	6,740	\$ 6,389,496	25.53%	25.53%
Student Success Allocation					(3-yr Average)				3-yr Average				3-yr Average			
					Associate Degrees	1,425.33	\$ 1,677	\$ 2,390,278	1,024	\$ 1,717,662	71.86%	71.86%	401	\$ 672,616	28.14%	28.14%
					Associate Degrees for Transfer	1,206.67	\$ 2,236	\$ 2,698,114	668	\$ 1,494,713	55.40%	55.40%	538	\$ 1,203,401	44.60%	44.60%
					Baccalaureate Degrees	11.33	\$ 1,677	\$ 19,000	11	\$ 19,000	100.00%	100.00%	-	\$ -	0.00%	0.00%
					Credit Certificates	446.67	\$ 1,118	\$ 499,377	296	\$ 330,936	66.27%	66.27%	151	\$ 168,441	33.73%	33.73%
					Nine or More CTE Units	4,730.33	\$ 559	\$ 2,644,254	3,581	\$ 2,001,588	75.70%	75.70%	1,150	\$ 642,666	24.30%	24.30%
					Transfer	1,293.67	\$ 839	\$ 1,084,742	668	\$ 560,309	51.65%	51.65%	625	\$ 524,433	48.35%	48.35%
					Transfer Level Math and English	955.00	\$ 1,118	\$ 1,067,690	434	\$ 485,003	45.43%	45.43%	521	\$ 582,687	54.57%	54.57%
					Achieved Regional Living Wage	7,390.00	\$ 559	\$ 4,131,010	5,509	\$ 3,079,402	74.54%	74.54%	1,881	\$ 1,051,608	25.46%	25.46%
					Total	17,459.00		\$ 14,534,467	12,192	\$ 9,688,615	69.83%	66.66%	5,267	\$ 4,845,852	30.17%	33.34%
					Associate Degrees	602.00	\$ 635	\$ 381,969	462	\$ 292,995	76.71%	76.71%	140	\$ 88,974	23.29%	23.29%
					Associate Degrees for Transfer	575.00	\$ 846	\$ 486,450	378	\$ 319,576	65.70%	65.70%	197	\$ 166,874	34.30%	34.30%
					Baccalaureate Degrees	5.33	\$ 635	\$ 3,382	5	\$ 3,382	100.00%	100.00%	-	\$ -	0.00%	0.00%
					Credit Certificates	156.67	\$ 423	\$ 66,271	122	\$ 51,598	77.86%	77.86%	35	\$ 14,673	22.14%	22.14%
					Nine or More CTE Units	1,201.67	\$ 212	\$ 254,153	993	\$ 210,004	82.63%	82.63%	209	\$ 44,149	17.37%	17.37%
					Transfer	561.67	\$ 317	\$ 178,190	354	\$ 112,212	62.97%	62.97%	208	\$ 65,977	37.03%	37.03%
					Transfer Level Math and English	380.33	\$ 423	\$ 160,880	232	\$ 97,994	60.91%	60.91%	149	\$ 62,885	39.09%	39.09%
					Achieved Regional Living Wage	567.33	\$ 212	\$ 119,990	442	\$ 93,487	77.91%	77.91%	125	\$ 26,503	22.09%	22.09%
					Total	4,050.00		\$ 1,651,285	2,987	\$ 1,181,248	73.76%	71.54%	1,063	\$ 470,037	26.24%	28.46%
					Associate Degrees	1,023.00	\$ 423	\$ 432,729	801	\$ 338,689	78.27%	78.27%	222	\$ 94,040	21.73%	21.73%
					Associate Degrees for Transfer	865.33	\$ 564	\$ 488,046	569	\$ 321,093	65.79%	65.79%	296	\$ 166,953	34.21%	34.21%
					Baccalaureate Degrees	10.00	\$ 423	\$ 4,230	10	\$ 4,230	100.00%	100.00%	-	\$ -	0.00%	0.00%
					Credit Certificates	293.67	\$ 282	\$ 82,815	232	\$ 65,402	78.97%	78.97%	62	\$ 17,413	21.03%	21.03%
					Nine or More CTE Units	2,427.67	\$ 141	\$ 342,301	2,042	\$ 287,986	84.13%	84.13%	385	\$ 54,316	15.87%	15.87%
					Transfer	842.00	\$ 212	\$ 178,083	542	\$ 114,564	64.33%	64.33%	300	\$ 63,519	35.67%	35.67%
					Transfer Level Math and English	595.00	\$ 282	\$ 167,790	355	\$ 100,110	59.66%	59.66%	240	\$ 67,680	40.34%	40.34%
					Achieved Regional Living Wage	1,562.00	\$ 141	\$ 220,242	1,244	\$ 175,457	79.67%	79.67%	318	\$ 44,785	20.33%	20.33%
					Total	7,618.67		\$ 1,916,237	5,795	\$ 1,407,529	76.07%	73.45%	1,823	\$ 508,707	23.93%	26.55%
					Total	29,128		\$ 18,101,988	20,974	\$ 12,277,393	72.01%	67.82%	8,154	\$ 5,824,596	27.99%	32.18%
						81,550		\$ 167,323,198	58,146	\$ 113,109,557	71.30%	67.60%	23,403	\$ 54,213,640	28.70%	32.40%
					B				A							
					Sum of A & B			\$ 167,323,198								
					Hold Harmless Funding	\$ 174,838,125		\$ 118,189,607		\$ 67.60%		\$ 56,648,518		\$ 32.40%		
					Hold Harmless Protection	\$ 7,514,927		\$ 5,080,049		\$ 67.60%		\$ 2,434,878		\$ 32.40%		

Rancho Santiago CCD: College Level SCFF Data Unduplicated Headcount: XXX

FY 2020/21 P1 Exhibit C
using FY 2020/21 (P2) FTES for FY 2020/21
with updated Supplemental and Student Success Data

		<u>2020-21</u>		<u>2020-21</u>		
		Data	Funding Rate	Estimated Funding (District Numbers)		
		Calculated w/ Annual Reported FTES		\$	12,136,510	
Base Allocation	Basic Allocation (\$)			\$	12,136,510	
		FTES				
	Traditional Credit	19,382.12	\$ 4,009	\$	77,702,919	
	Special Admit Credit	641.26	\$ 5,622	\$	3,605,125	
	Incarcerated Credit	-	\$ 5,622	\$	-	
	Non-Credit	1,530.47	\$ 3,381	\$	5,173,953	
	Non Credit CDCP	4,844.54	\$ 5,622	\$	27,235,713	
Non-Credit Incarcerated	-	\$ 3,381	\$	-		
Total		26,398		\$	125,854,220	
		19-20 Headcount				
Supplemental Allocation	Pell Grant Recipients	6,438	\$ 948	\$	6,103,224	
	AB540 Students	2,231	\$ 948	\$	2,114,988	
	California Promise Grant Recipients	17,730	\$ 948	\$	16,808,040	
	Total	26,399		\$	25,026,252	
		(3-yr Average)				
All Students	Associate Degrees	1,425.33	\$ 1,677	\$	2,390,278	
	Associate Degrees for Transfer	1,206.67	\$ 2,236	\$	2,698,114	
	Baccalaureate Degrees	11.33	\$ 1,677	\$	19,000	
	Credit Certificates	446.67	\$ 1,118	\$	499,377	
	Nine or More CTE Units	4,730.33	\$ 559	\$	2,644,254	
	Transfer	1,293.67	\$ 839	\$	1,084,742	
	Transfer Level Math and English	955.00	\$ 1,118	\$	1,067,690	
	Achieved Regional Living Wage	7,390.00	\$ 559	\$	4,131,010	
	Total	17,459.00		\$	14,534,467	
Student Success Allocation	Associate Degrees	602.00	\$ 635	\$	381,969	
	Associate Degrees for Transfer	575.00	\$ 846	\$	486,450	
	Baccalaureate Degrees	5.33	\$ 635	\$	3,382	
	Credit Certificates	156.67	\$ 423	\$	66,271	
	Nine or More CTE Units	1,201.67	\$ 212	\$	254,153	
	Transfer	561.67	\$ 317	\$	178,190	
	Transfer Level Math and English	380.33	\$ 423	\$	160,880	
	Achieved Regional Living Wage	567.33	\$ 212	\$	119,990	
	Total	4,050.00		\$	1,651,285	
California Promise Grant Recipients Bonus	Associate Degrees	1,023.00	\$ 423	\$	432,729	
	Associate Degrees for Transfer	865.33	\$ 564	\$	488,046	
	Baccalaureate Degrees	10.00	\$ 423	\$	4,230	
	Credit Certificates	293.67	\$ 282	\$	82,815	
	Nine or More CTE Units	2,427.67	\$ 141	\$	342,301	
	Transfer	842.00	\$ 212	\$	178,083	
	Transfer Level Math and English	595.00	\$ 282	\$	167,790	
	Achieved Regional Living Wage	1,562.00	\$ 141	\$	220,242	
	Total	7,618.67		\$	1,916,237	
Total		29,128		\$	18,101,988	
		81,925		\$	168,982,461	

SAC		Unduplicated Headcount: XXX		SAC Proportion - based on FTES/Headcounts/3-yr average	SAC Proportion - based on \$	SCC		Unduplicated Headcount: XXX		SCC Proportion - based on FTES/Headcounts/3-yr average	SCC Proportion - based on \$
		<u>2020-21</u>						<u>2020-21</u>			
		Data	Estimated Funding			Data	Estimated Funding				
			\$ 6,742,507		55.56%		\$ 5,394,003			44.44%	
		FTES				FTES					
		13,342.78	\$ 53,491,192	68.84%	68.84%	6,039.34	\$ 24,211,727	31.16%	31.16%		
		419.22	\$ 2,356,830	65.37%	65.37%	222.04	\$ 1,248,296	34.63%	34.63%		
		-	\$ -			-	\$ -				
		911.86	\$ 3,082,661	59.58%	59.58%	618.61	\$ 2,091,292	40.42%	40.42%		
		3,198.02	\$ 17,979,077	66.01%	66.01%	1,646.52	\$ 9,256,637	33.99%	33.99%		
		-	\$ -			-	\$ -				
Total		17,872	\$ 83,652,266	67.70%	66.47%	8,527	\$ 42,201,954	32.30%	33.53%		
		Headcount				Headcount					
		4,528	\$ 4,293,004	70.34%	70.34%	1,910	\$ 1,810,220	29.66%	29.66%		
		1,768	\$ 1,676,422	79.26%	79.26%	463	\$ 438,566	20.74%	20.74%		
		13,362	\$ 12,667,330	75.36%	75.36%	4,368	\$ 4,140,710	24.64%	24.64%		
Total		19,659	\$ 18,636,756	74.47%	74.47%	6,740	\$ 6,389,496	25.53%	25.53%		
		3-yr Average				3-yr Average					
		1,024	\$ 1,717,662	71.86%	71.86%	401	\$ 672,616	28.14%	28.14%		
		668	\$ 1,494,713	55.40%	55.40%	538	\$ 1,203,401	44.60%	44.60%		
		11	\$ 19,000	100.00%	100.00%	-	\$ -	0.00%	0.00%		
		296	\$ 330,936	66.27%	66.27%	151	\$ 168,441	33.73%	33.73%		
		3,581	\$ 2,001,588	75.70%	75.70%	1,150	\$ 642,666	24.30%	24.30%		
		668	\$ 560,309	51.65%	51.65%	625	\$ 524,433	48.35%	48.35%		
		434	\$ 485,003	45.43%	45.43%	521	\$ 582,687	54.57%	54.57%		
		5,509	\$ 3,079,402	74.54%	74.54%	1,881	\$ 1,051,608	25.46%	25.46%		
Total		12,192	\$ 9,688,615	69.83%	66.66%	5,267	\$ 4,845,852	30.17%	33.34%		
		462	\$ 292,995	76.71%	76.71%	140	\$ 88,974	23.29%	23.29%		
		378	\$ 319,576	65.70%	65.70%	197	\$ 166,874	34.30%	34.30%		
		5	\$ 3,382	100.00%	100.00%	-	\$ -	0.00%	0.00%		
		122	\$ 51,598	77.86%	77.86%	35	\$ 14,673	22.14%	22.14%		
		993	\$ 210,004	82.63%	82.63%	209	\$ 44,149	17.37%	17.37%		
		354	\$ 112,212	62.97%	62.97%	208	\$ 65,977	37.03%	37.03%		
		232	\$ 97,994	60.91%	60.91%	149	\$ 62,885	39.09%	39.09%		
		442	\$ 93,487	77.91%	77.91%	125	\$ 26,503	22.09%	22.09%		
Total		2,987	\$ 1,181,248	73.76%	71.54%	1,063	\$ 470,037	26.24%	28.46%		
		801	\$ 338,689	78.27%	78.27%	222	\$ 94,040	21.73%	21.73%		
		569	\$ 321,093	65.79%	65.79%	296	\$ 166,953	34.21%	34.21%		
		10	\$ 4,230	100.00%	100.00%	-	\$ -	0.00%	0.00%		
		232	\$ 65,402	78.97%	78.97%	62	\$ 17,413	21.03%	21.03%		
		2,042	\$ 287,986	84.13%	84.13%	385	\$ 54,316	15.87%	15.87%		
		542	\$ 114,564	64.33%	64.33%	300	\$ 63,519	35.67%	35.67%		
		355	\$ 100,110	59.66%	59.66%	240	\$ 67,680	40.34%	40.34%		
		1,244	\$ 175,457	79.67%	79.67%	318	\$ 44,785	20.33%	20.33%		
		5,795	\$ 1,407,529	76.07%	73.45%	1,823	\$ 508,707	23.93%	26.55%		
Total		20,974	\$ 12,277,393	72.01%	67.82%	8,154	\$ 5,824,596	27.99%	32.18%		
		58,505	\$ 114,566,415	71.41%	67.80%	23,420	\$ 54,416,046	28.59%	32.20%		
		B				A					
		Sum of A & B		\$	168,982,461						
		Hold Harmless Funding	\$ 174,838,125	\$	118,536,427		\$ 56,301,698		\$ 32,20%		
		Hold Harmless Protection	\$ 5,855,664	\$	3,970,012		\$ 1,885,652		\$ 32,20%		