

Rancho Santiago CCD: College Level SCFF Data

Unduplicated Headcount: XXX

FY 2020/21 @ P1 with updated Supplemental and Student Success Data	2020-21		2020-21	
	Data	Funding Rate	Estimated Funding (District Numbers)	

Base Allocation	Basic Allocation (\$)	State Num.	Calculated w/ Annual Reported FTES		Funding Rate	Estimated Funding (District Numbers)
			FTES			
						\$ 12,136,510
	Traditional Credit		19,565.39	\$ 4,009	\$	78,437,649
	Special Admit Credit		630.01	\$ 5,622	\$	3,541,878
	Incarcerated Credit		-	\$ 5,622	\$	-
	Non-Credit		1,197.39	\$ 3,381	\$	4,047,933
	Non Credit CDCP		4,630.25	\$ 5,622	\$	26,030,988
	Non-Credit Incarcerated		-	\$ 3,381	\$	-
Total			26,023			\$ 124,194,957

Supplemental Allocation	Pell Grant Recipients	AB540 Students	California Promise Grant Recipients	19-20 Headcount		Funding Rate	Estimated Funding (District Numbers)
	6,176	6,438		\$ 948	\$	6,103,224	
	2,334	2,231		\$ 948	\$	2,114,988	
	18,407	17,730		\$ 948	\$	16,808,040	
Total	26,917	26,399				\$ 25,026,252	

All Students		State Num.	(3-yr Average)		Funding Rate	Estimated Funding (District Numbers)
	Associate Degrees	1,449	1,425.33	\$ 1,677	\$	2,390,278
	Associate Degrees for Transfer	1,096	1,206.67	\$ 2,236	\$	2,698,114
	Baccalaureate Degrees	8	17.00	\$ 1,677	\$	28,509
	Credit Certificates	385	446.67	\$ 1,118	\$	499,377
	Nine or More CTE Units	4,572	4,730.33	\$ 559	\$	2,644,254
	Transfer	1,273	1,253.33	\$ 839	\$	1,050,917
	Transfer Level Math and English	837	955.00	\$ 1,118	\$	1,067,690
	Achieved Regional Living Wage	6,393	7,566.67	\$ 559	\$	4,229,769
Total		16,012	17,601.00			\$ 14,608,909

Student Success Allocation	Pell Grant Recipients Bonus		State Num.	(3-yr Average)		Funding Rate	Estimated Funding (District Numbers)
		Associate Degrees	608	602.00	\$ 635	\$	381,969
		Associate Degrees for Transfer	518	575.00	\$ 846	\$	486,450
		Baccalaureate Degrees	4	8.00	\$ 635	\$	5,076
		Credit Certificates	145	156.67	\$ 423	\$	66,271
		Nine or More CTE Units	1,111	1,201.67	\$ 212	\$	254,153
		Transfer	553	546.67	\$ 317	\$	173,431
		Transfer Level Math and English	323	380.33	\$ 423	\$	160,880
		Achieved Regional Living Wage	439	585.33	\$ 212	\$	123,797
Total			3,700	4,055.67			\$ 1,652,028

California Promise Grant Recipients Bonus		State Num.	(3-yr Average)		Funding Rate	Estimated Funding (District Numbers)
	Associate Degrees	1,040	1,023.00	\$ 423	\$	432,729
	Associate Degrees for Transfer	787	865.33	\$ 564	\$	488,046
	Baccalaureate Degrees	7	15.00	\$ 423	\$	6,345
	Credit Certificates	270	293.67	\$ 282	\$	82,815
	Nine or More CTE Units	2,300	2,427.67	\$ 141	\$	342,301
	Transfer	837	815.33	\$ 212	\$	172,442
	Transfer Level Math and English	505	595.00	\$ 282	\$	167,790
	Achieved Regional Living Wage	1,231	1,605.00	\$ 141	\$	226,305
Total		6,976	7,640.00			\$ 1,918,774

Total Computational Revenue	81,719					\$ 167,400,919
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SAC	Unduplicated Headcount: XXX	SAC Proportion - based on FTES/Headcounts/3 yr average	SAC Proportion - based on \$	SCC	Unduplicated Headcount: XXX	SCC Proportion - based on FTES/Headcounts/3 yr average	SCC Proportion - based on \$
Data	Estimated Funding			Data	Estimated Funding		
	\$ 6,742,507		55.56%		\$ 5,394,003		44.44%
FTES	13,377.10	\$ 53,628,807	68.37%	68.37%	6,188.29	\$ 24,808,841	31.63%
	390.76	\$ 2,196,829	62.02%	62.02%	239.25	\$ 1,345,049	37.98%
	-	\$ -			-	\$ -	
	637.64	\$ 2,155,625	53.25%	53.25%	559.75	\$ 1,892,308	46.75%
	3,107.76	\$ 17,471,640	67.12%	67.12%	1,522.49	\$ 8,559,347	32.88%
	-	\$ -			-	\$ -	
Total	17,513	\$ 82,195,409	67.30%	66.18%	8,510	\$ 41,999,548	32.70%
Headcount	19,659	\$ 18,636,756	74.47%	74.47%	6,740	\$ 6,389,496	25.53%
3-yr Average	1,024	\$ 1,717,662	71.86%	71.86%	401	\$ 672,616	28.14%
	668	\$ 1,494,713	55.40%	55.40%	538	\$ 1,203,401	44.60%
	17	\$ 28,509	100.00%	100.00%	-	\$ -	0.00%
	296	\$ 330,936	66.27%	66.27%	151	\$ 168,441	33.73%
	3,581	\$ 2,001,588	75.70%	75.70%	1,150	\$ 642,666	24.30%
	647	\$ 542,838	51.65%	51.65%	606	\$ 508,080	48.35%
	434	\$ 485,003	45.43%	45.43%	521	\$ 582,687	54.57%
	5,640	\$ 3,153,021	74.54%	74.54%	1,926	\$ 1,076,748	25.46%
Total	12,308	\$ 9,754,270	69.93%	66.77%	5,293	\$ 4,854,639	30.07%
Associate Degrees	462	\$ 292,995	76.71%	76.71%	140	\$ 88,974	23.29%
Associate Degrees for Transfer	378	\$ 319,576	65.70%	65.70%	197	\$ 166,874	34.30%
Baccalaureate Degrees	8	\$ 5,076	100.00%	100.00%	-	\$ -	0.00%
Credit Certificates	122	\$ 51,598	77.86%	77.86%	35	\$ 14,673	22.14%
Nine or More CTE Units	993	\$ 210,004	82.63%	82.63%	209	\$ 44,149	17.37%
Transfer	344	\$ 109,216	62.97%	62.97%	202	\$ 64,215	37.03%
Transfer Level Math and English	232	\$ 97,994	60.91%	60.91%	149	\$ 62,885	39.09%
Achieved Regional Living Wage	456	\$ 96,453	77.91%	77.91%	129	\$ 27,344	22.09%
Total	2,994	\$ 1,182,912	73.83%	71.60%	1,061	\$ 469,116	26.17%
Associate Degrees	801	\$ 338,689	78.27%	78.27%	222	\$ 94,040	21.73%
Associate Degrees for Transfer	569	\$ 321,093	65.79%	65.79%	296	\$ 166,953	34.21%
Baccalaureate Degrees	15	\$ 6,345	100.00%	100.00%	-	\$ -	0.00%
Credit Certificates	232	\$ 65,402	78.97%	78.97%	62	\$ 17,413	21.03%
Nine or More CTE Units	2,042	\$ 287,986	84.13%	84.13%	385	\$ 54,316	15.87%
Transfer	525	\$ 110,936	64.33%	64.33%	291	\$ 61,507	35.67%
Transfer Level Math and English	355	\$ 100,110	59.66%	59.66%	240	\$ 67,680	40.34%
Achieved Regional Living Wage	1,279	\$ 180,287	79.67%	79.67%	326	\$ 46,018	20.33%
Total	5,818	\$ 1,410,846	76.15%	73.53%	1,822	\$ 507,928	23.85%
Sum of A & B	\$ 113,180,192	\$ 12,348,027	71.33%	67.61%	8,177	\$ 5,831,683	27.91%
							32.08%
							28.67%
							32.39%

Hold Harmless Funding	\$ 174,838,125	\$ 118,208,506	\$ 56,629,619
Hold Harmless Protection	\$ (7,437,206)	\$ (5,028,314)	\$ (2,408,892)