

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for October 22, 2008

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. 2008-09 Adopted Budget to the Board
3. FTES Update as of October 9, 2008
4. Measure E Financial Summary as of June 30, 2008
5. Other

2008-09 BAPR Committee Meetings: (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)
November 19, 2008

2008-09 BAPR Work Group Meetings: (Garden Grove Room-DO 2:30 p.m. – 4:00 p.m.)
November 12, 2008