

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for July 29, 2009

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Minutes – June 10, 2009 Meeting
3. 2009-10 State Budget Update
 - Workload Reductions
 - RSCCD Special Board Meeting – August 31, 2009 at 4:30 p.m. – District Board Room
4. Board of Trustees
 - Vision Statement 2009-10
 - 2009-10 Goals
 - District Planning Documents
5. Budget Allocation Model Discussion
6. 2009-10 RSCCD Proposed Adopted Budget
 - Recommendations on Budget Assumptions
7. Other

Next BAPR Committee Meetings: (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)
August 26, 2009

Next BAPR Work Group Meetings: (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)
August 19, 2009