

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for September 15, 2010

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – August 25, 2010
3. Proposed Adopted Budget 2010-11 – Discussion
 - Process
 - Latest Draft
 - Budget Assumptions
4. Budget Update/State Budget Update
 - FTES Update – September 13, 2010
5. Accreditation Update
 - Follow-up Report
 - Accreditation Update/Minutes of Meeting – August 31, 2010
6. Measure E Update – September 10, 2010
7. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
October 6, 2010

Next BAPR Committee Meeting: (Executive Conference Room #114 - DO; 1:30 pm – 3:00 pm)
September 29, 2010